



# SAC

**STUDENT ADVISORY COUNCIL**

## End Of Year Updates

### Regent Willis Potts

Chair, Board of Regents 2010-2011


April 26, 2011

# Student Advisory Council

## Fall 2011 Retreat

- ▶ **Where?** Historic Banning Mills
- ▶ **When?** Thursday, August 4 to Saturday, August 6
- ▶ **Who is invited?** All 2011-2012 SAC Presidents or their SAC designee. **One delegate per institution.**
- ▶ **What is the cost & How do I register?** Register online on the SAC website, registration will be up in mid-May, e-mail reminder will also go out, cost will be \$150. Registration due by mid-July.
- ▶ **Why attend?** To educate presidents on the purpose of SAC, Board responsibilities, how to work with other SGAs in Georgia, and other resources

# What/Where is Banning Mills?

- ▶ Located in Whitesburg, GA (west of Atlanta)
  - ▶ Conference center, lodging, meals, and ropes course activity all included in conference fee.
  - ▶ BM has trails, a pool, tennis, basketball courts, sand volleyball, horseshoes, fishing, and miniature golf for your use during free time.
  - ▶ Go to: <http://www.historicbanningmills.com/> for more information.
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# May Board Meeting Info.

- ▶ Presentation of Regent Potts Leadership Award to **Martin Erbele.**



- ▶ All 2010-2011 SAC Presidents are invited to attend.
- ▶ May 10 in Atlanta.  
**RSVP no later than Friday, April 29, 2011 to**  
**Heidi.Leming@usg.edu**

# SAC Advisor Change

- ▶ Heidi's last day at the Board of Regents is week of May 10.
- ▶ Heidi has accepted a position as Assistant Vice President for Student Life at the College of Coastal Georgia in Brunswick, GA starting June 1.
- ▶ Heidi will continue to be available for questions by e-mail at [hleming@uga.edu](mailto:hleming@uga.edu) or contact a staff member at [SAC@usg.edu](mailto:SAC@usg.edu)
- ▶ No replacement has been named yet.

# Tonight's Agenda



## Updates

- Tuition and Fees
- Legislative Session
- Board of Regents 2010/2011

## Status

- New Chancellor
- Vice Chancellor, Academic Affairs Replacement

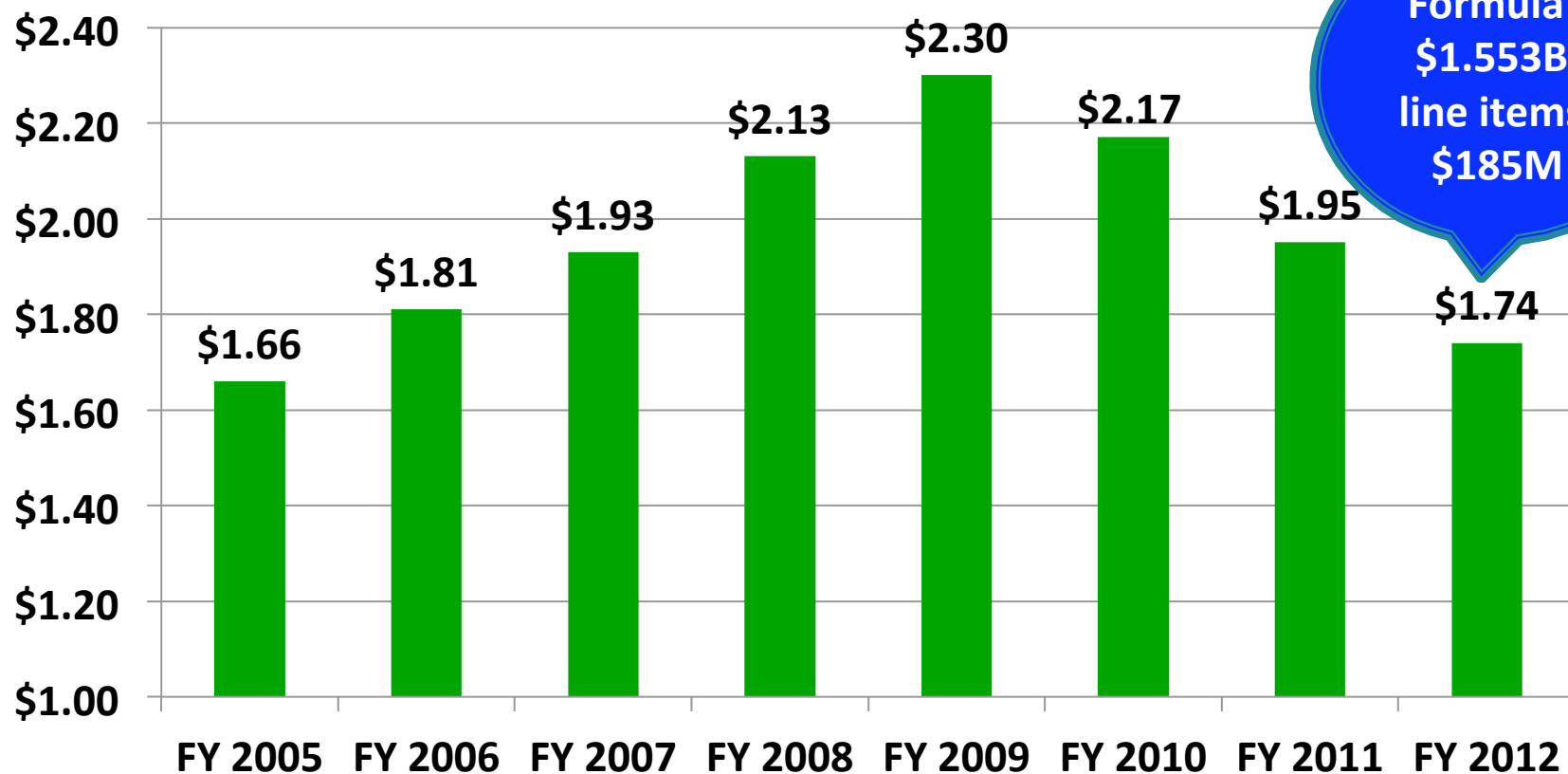
# University System of Georgia



**Fiscal Year 2012**

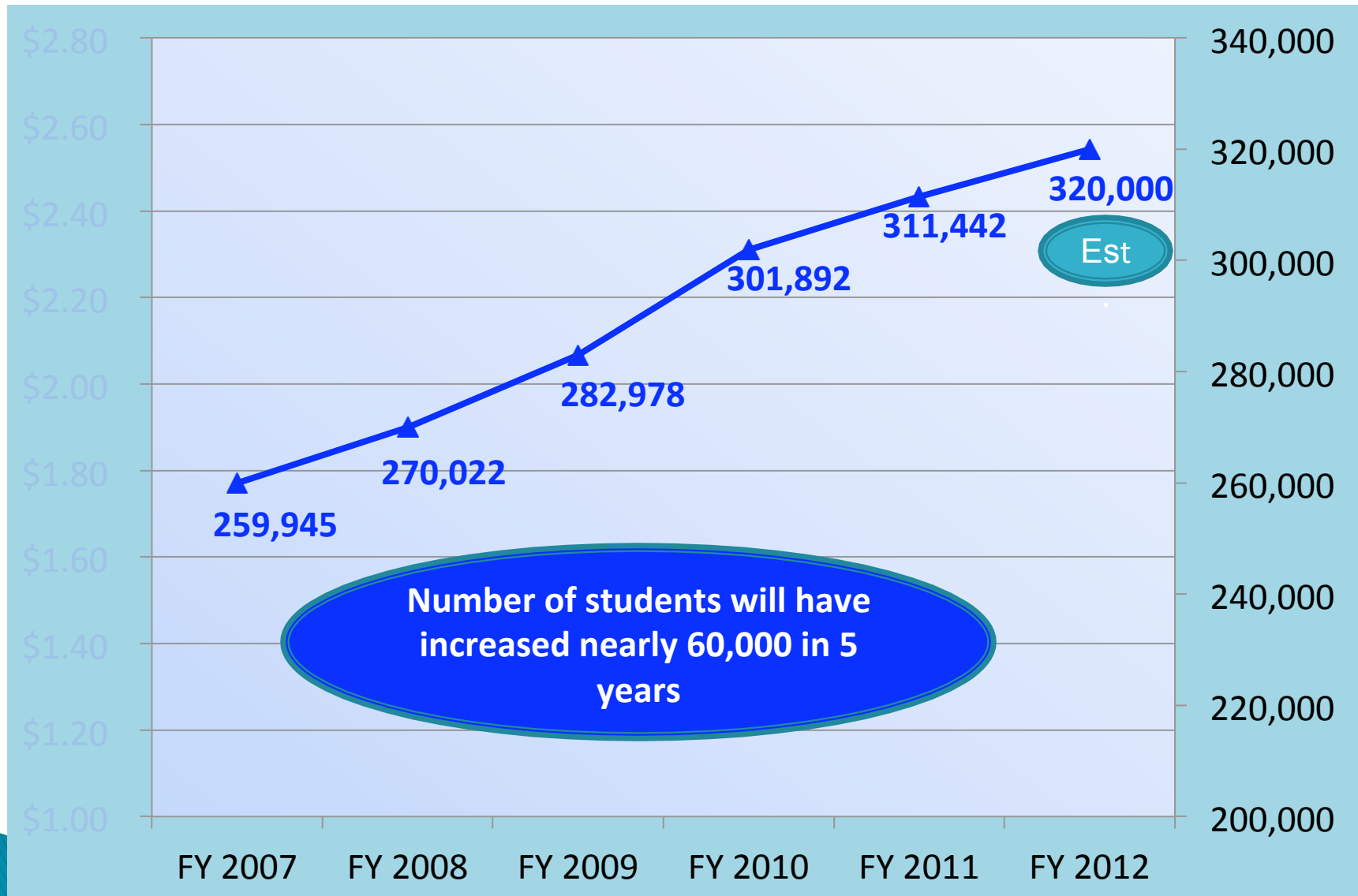
**Budget, Tuition & Fee Recommendations**

## State funding for the University System is declining...

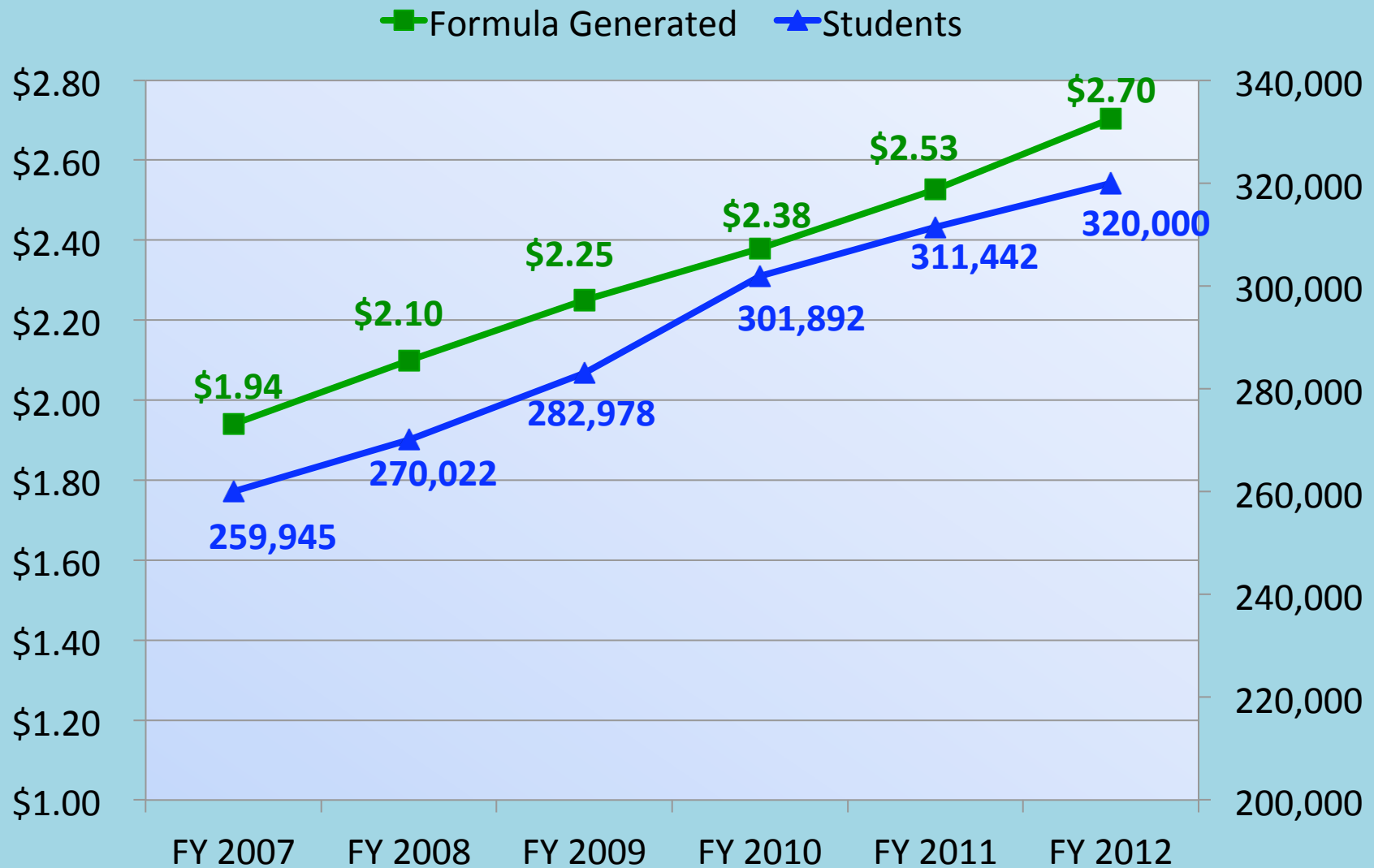


**Total State funds lowest since FY 2005**

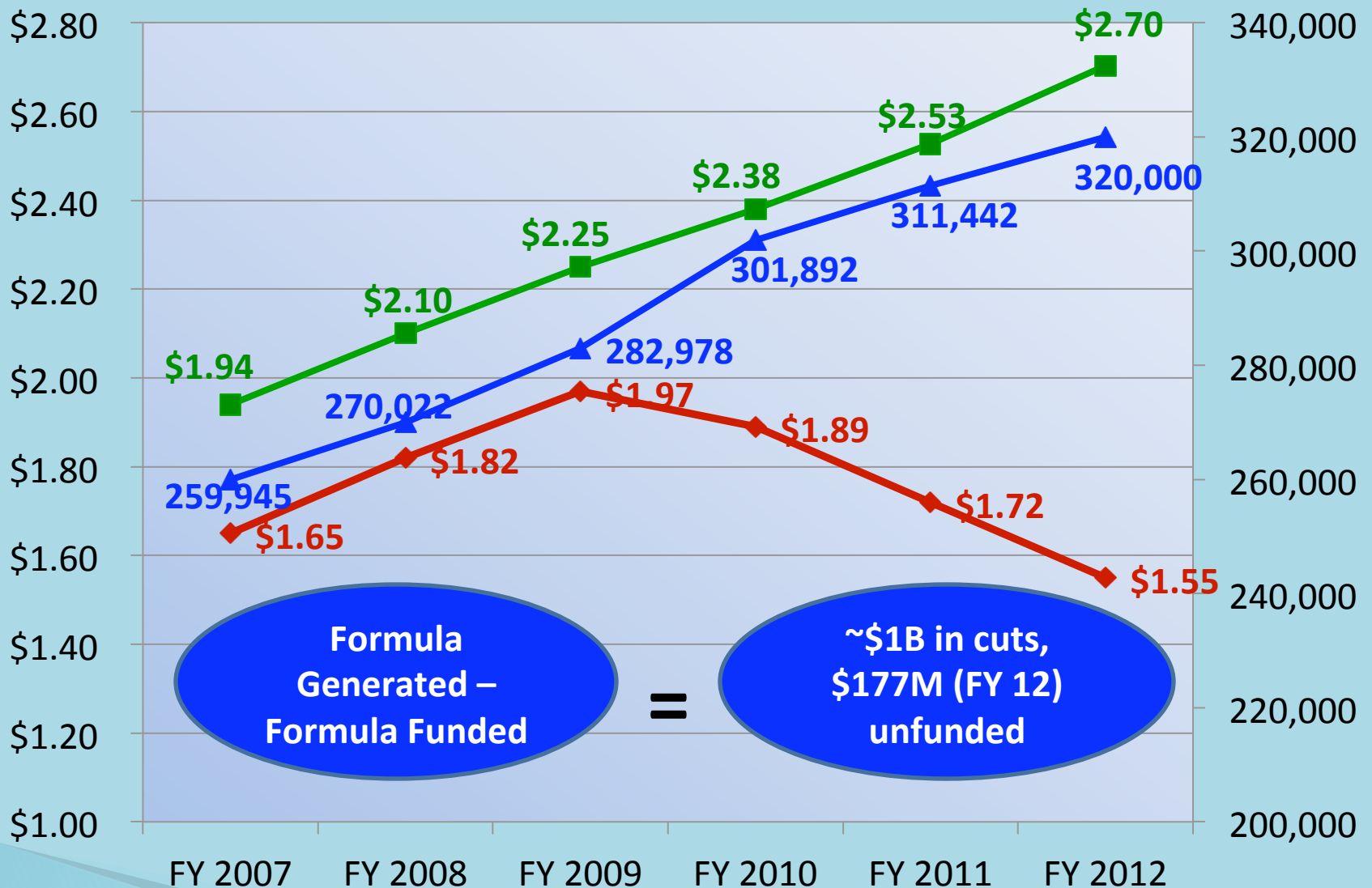
## Students are Enrolling in Greater Numbers...



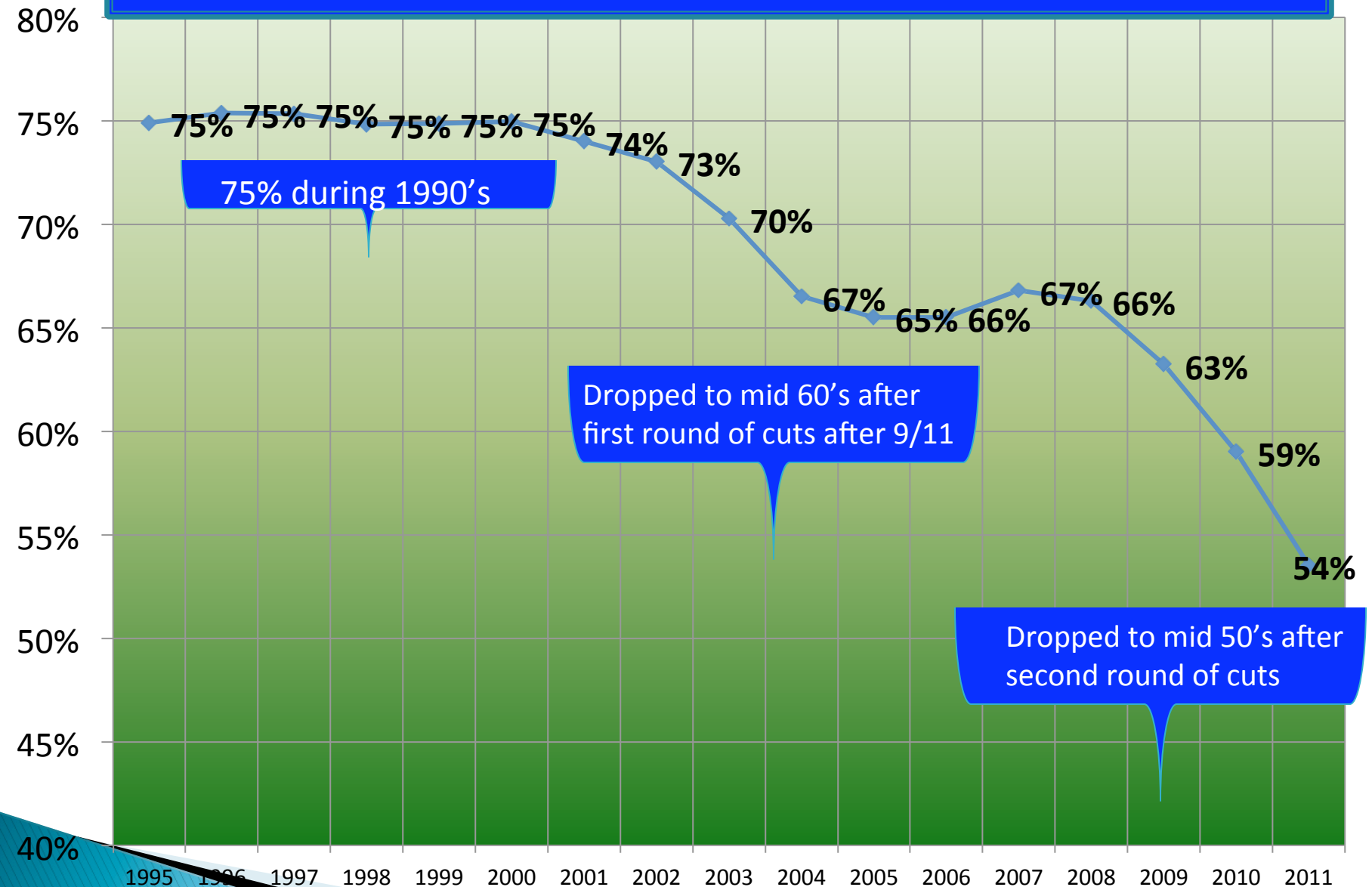
## And the Funding Formula Recognizes the Cost of Increased Student Enrollment...



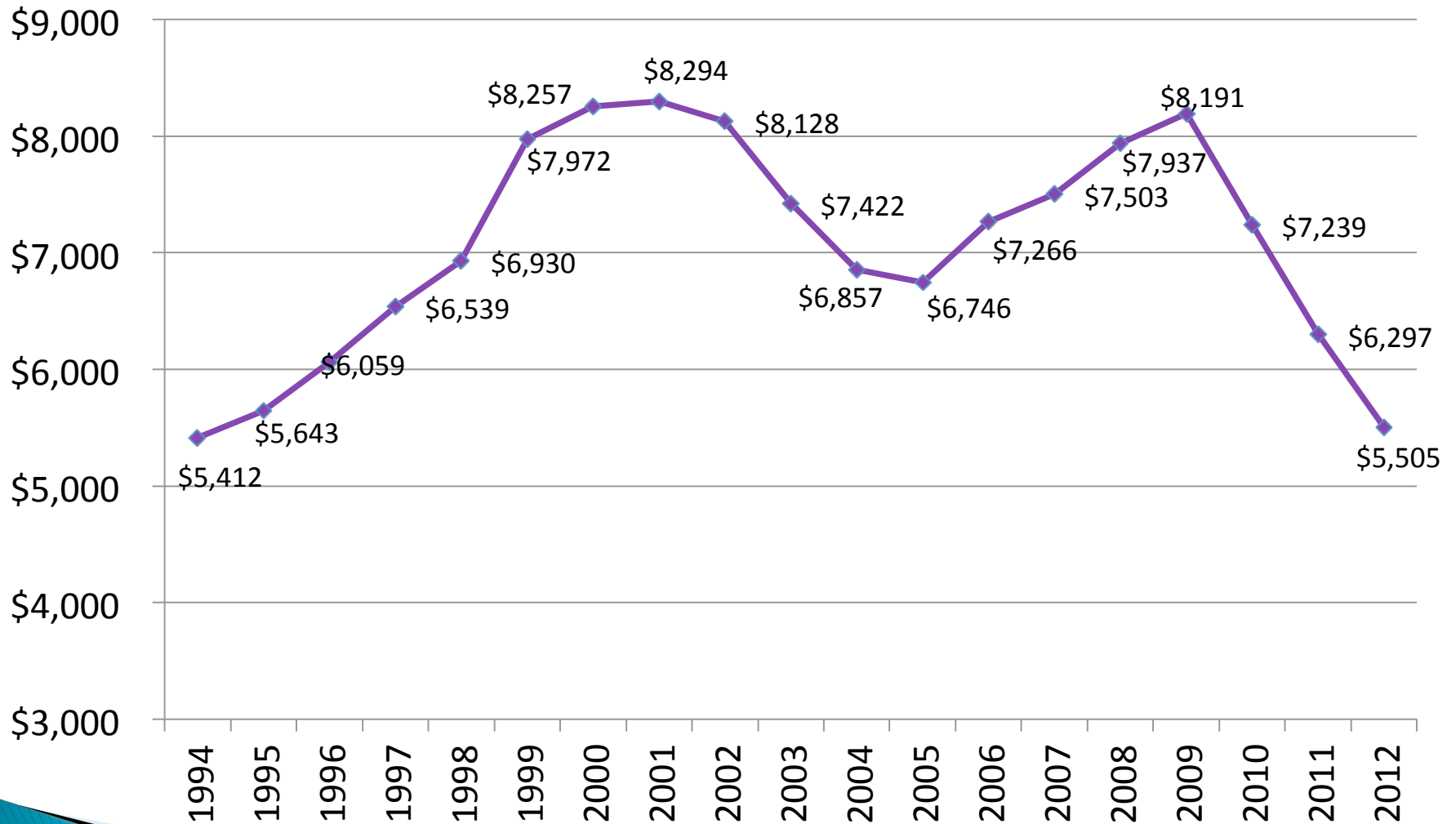
# With Reductions, the funding gap is getting wider...



# State Share of Funding in Formula is Decreasing...



## State Funding per FTE student is the lowest since 1994

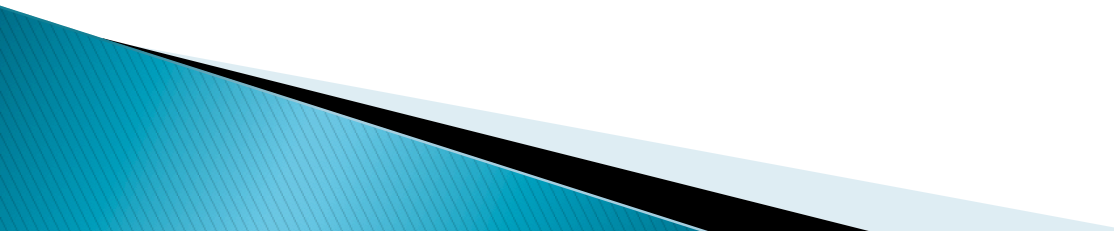


# The Funding Gap Widens in FY 2012

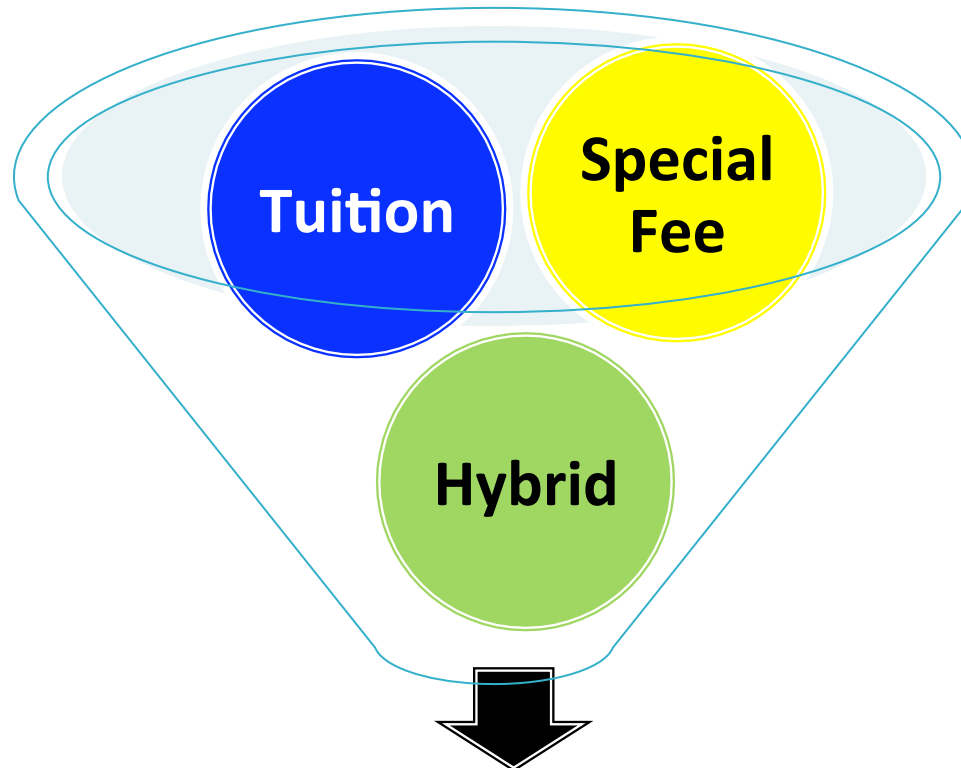
Total reduction from FY 2011 Base:	(\$146M)
Total unfunded formula increase:	(\$177M)
Loss of Stimulus Funds:	<u>(\$ 23M)</u>
<b>Total</b>	<b><u>(\$346M)</u></b>

*If we were to cover the entire FY 2012 gap with tuition increases, it would take an impossible 35% increase in tuition...*

# Institutions Are Taking Deep Cuts...

- ▶ Increasing efficiency and productivity
  - ▶ Eliminating low enrollment programs
  - ▶ Eliminating positions
  - ▶ Increasing part-time faculty
  - ▶ Increasing deferred maintenance
  - ▶ Reducing library holdings
  - ▶ Reducing operating expenditures
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# What do we want to achieve?



1. Keep increase to a single digit (weighted avg.).
2. Stay close to 90%...for HOPE students.
3. Maintain academic excellence at institutions.

# How do we get there?

## Tuition Increase

### 3% Tuition Increase at all 35 institutions:

\$106 at research universities  
\$64 at comprehensive universities  
\$41 at state colleges  
\$36 at two-year colleges

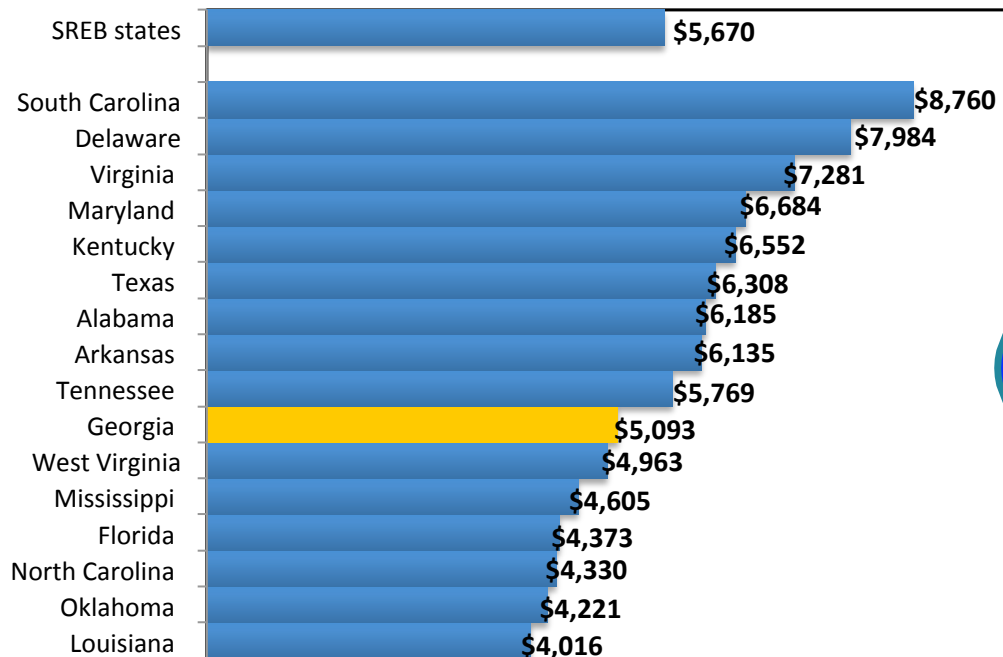
*Per Semester*

## Special Fee Increase

\$100 increase at 29 institutions  
\$150 increase at GA Gwinnett & Coastal GA.  
\$250 increase at research universities  
\$350 increase at Georgia Tech

*Per Semester*

**Overall Weighted Average Increase: 9%**  
**HOPE will pay 87.4% of FY 2012 Tuition (90% of FY 11 rates)**



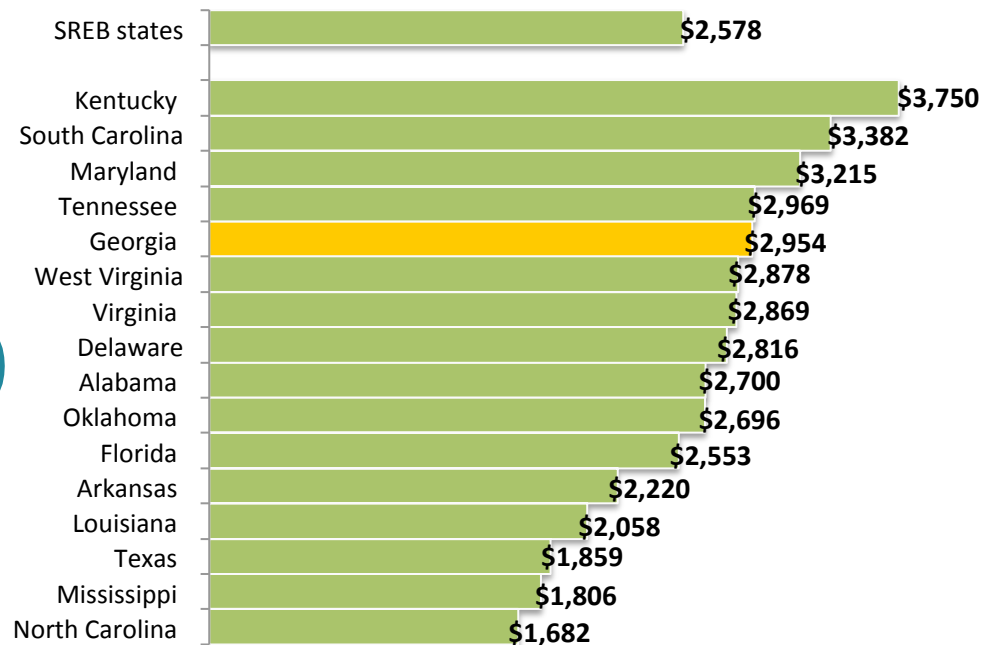
***Georgia's tuition is a bargain...***

### 4-year institutions

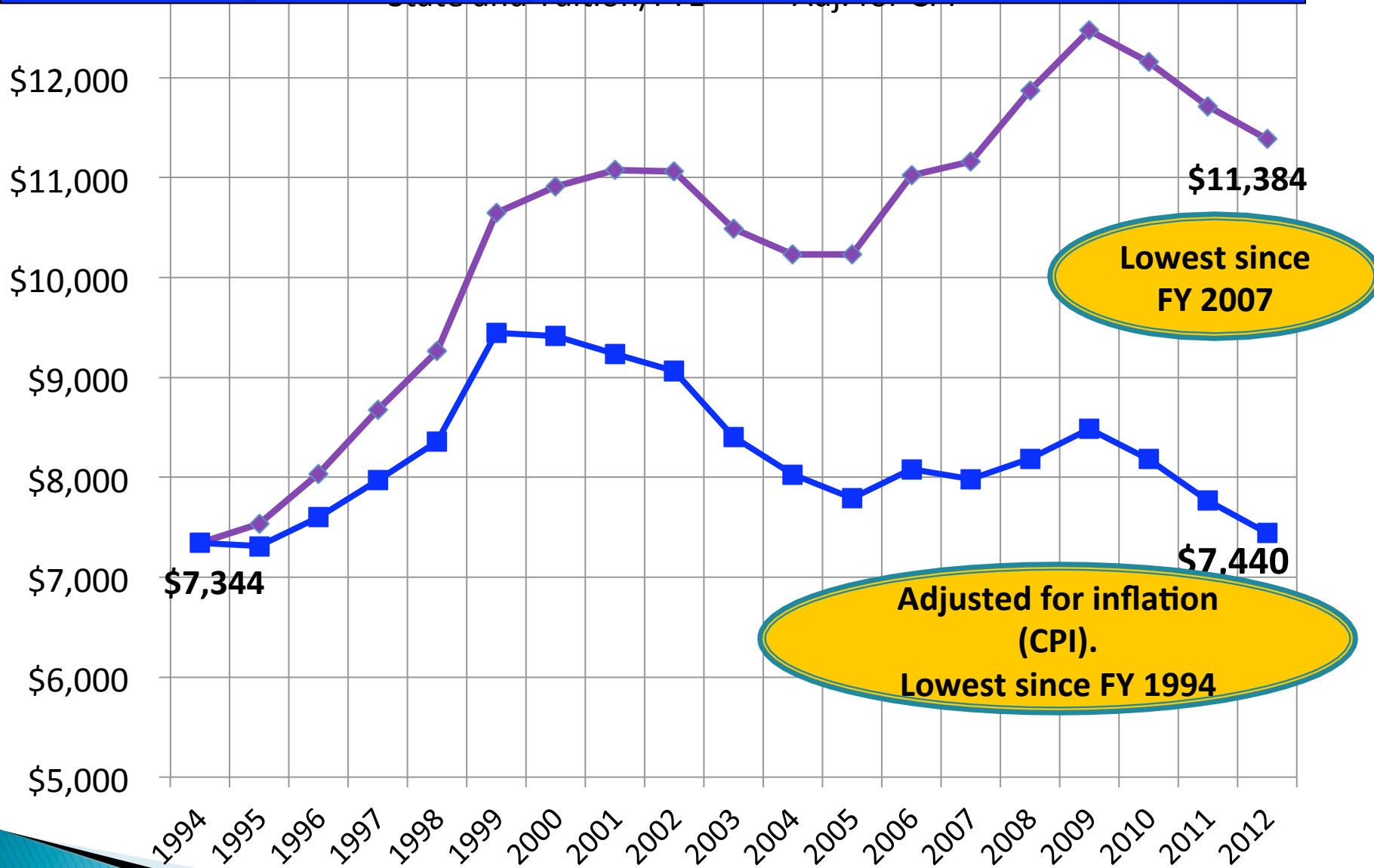
Georgia ranks 10 of 16 states in the SREB in annual tuition and fees (FY 2010). Below the SREB median.

### 2-year colleges

Georgia ranks 5 of 16 states in the SREB in annual tuition and fees (FY 2010). Above the SREB median.



# Total Funding per FTE student: State funding, Tuition and Special Institutional Fee Revenue



**Total funding is low...**



### 4-year institutions

Georgia ranks in the bottom quartile in state and tuition funding per student. Below the SREB median.

### 2-year colleges

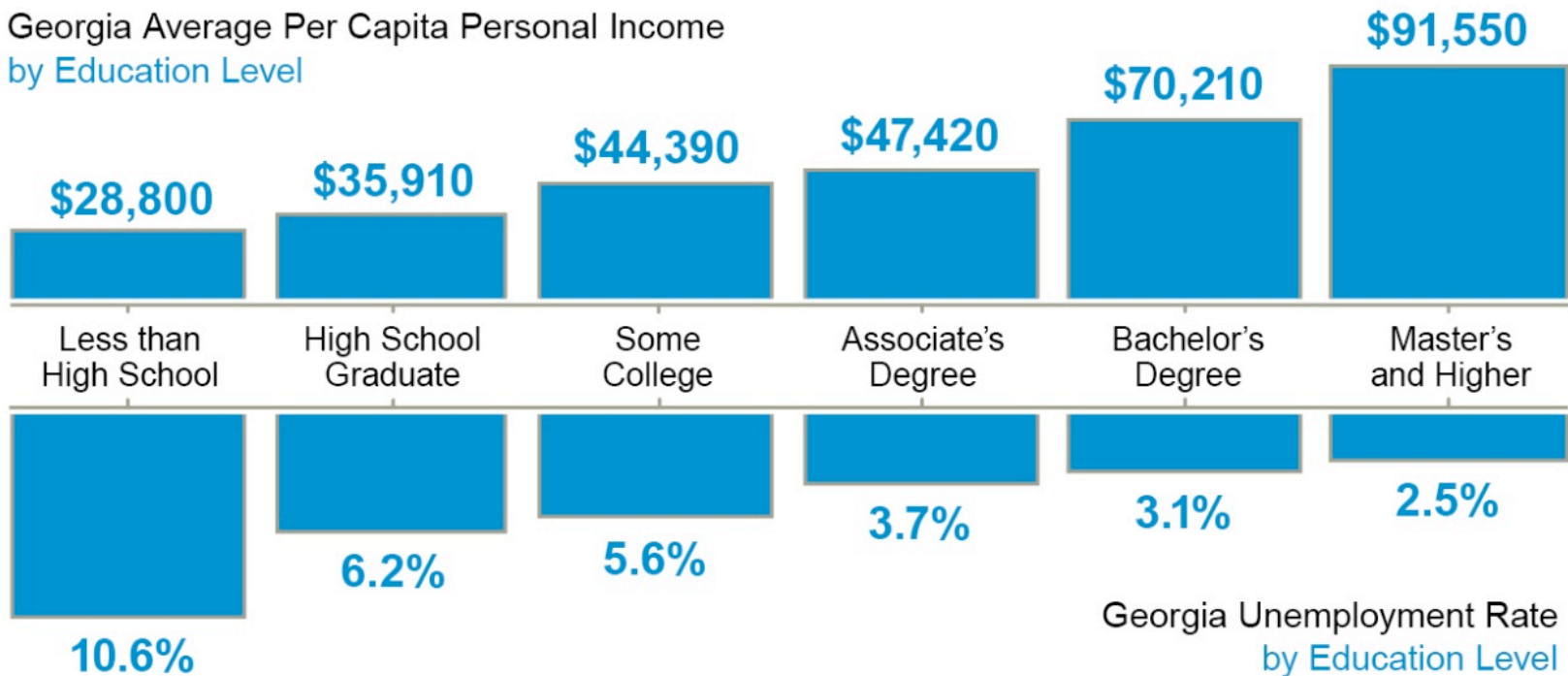
Georgia ranks in the bottom quartile in state and tuition funding per student. Below the SREB median.

Public Two-Year Colleges and Universities  
Appropriations and Tuition/Fees Revenues per FTE Student, 2009-10



# The more you learn, the more you earn.

Georgia Average Per Capita Personal Income  
by Education Level



Source: U.S. Census Bureau American Community Survey 2005-07. Includes total income from all sources for adults age 25-64, working full time. Unemployment rates for adults age 25-64.

# Questions

*We are now unmuting the phone line for questions.*

*Please type your questions below in the chat box for archive purposes.*



**SAC**  
STUDENT ADVISORY COUNCIL