RPA and System Office Update

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Research and Policy Analysis

Spring 2023 RAC-IRP
Part I
RPA Personnel

• New Academic Information System Specialist: Jennifer McManus
  – ADC, FADC, FIDC Functional Support
  – Maintain Degrees and Majors Authorized and databases for high school, college, and external site codes
USG Updates
Chancellor Initiatives: Better Use of Data

- Enhanced public data:
  - Showing value of USG, reaching students
  - Transparency
  - Identify best practices
Georgia Degrees Pay Enhancements

Complete:
• Time-to-Degree Cost Calculator
• National wage outcomes for USG grads
• Debt of graduates by academic area, monthly loan payment vs. earnings
• Responding to feedback

In Progress:
• Academic program search tool
Chancellor Initiatives: Dashboards

Three types:

1. Historical data, transparency
2. Strategic KPIs
3. Operational data
   - Identify need for intervention
Other Chancellor Initiatives

• **Direct Admissions** in collaboration with other agencies; starting Fall 2023

• **Steppingblocks** digital career counseling began Fall 2022
System Initiatives: Unified ERP

In pre-planning phase:

- Prerequisite project work has been identified to support and streamline effort. Initial statements of work completed and being reviewed by USG procurement.
- Prerequisite work will commence once funding is approved and consultants onboarded.
- In process of procuring consultants to help with governance and management of the ERP project.
Legislative Session FY 2023 Amended Budget

• Added $131.9M, up from Governor’s request of $99.6M
  – $105M for AUGU Medical College Digital Record System
  – Money for 4 capital projects
Legislative Session FY 2024 Budget*

Increases:

• HOPE funding at 100%
• $83 million for $2K cost-of-living raises to FT employees
  – Part of a $2k raise for ALL state employees
• $18 million for increased health insurance costs
• Special Initiatives: Aviation, Archway Partnership Expansion, STEM Teacher Academy, Center for Rural Prosperity & Innovation, GIT Next-Gen Battery Lab
• Capital projects funded at 14 institutions

* Not signed yet
Legislative Session FY 2024 Budget*

Increases:
• Net increase to instructional funding formula of $7M (6 schools up, 20 down)

Decreases:
• $66 million funding cut to the Teaching Formula

* Not signed yet
Legislative Session Passed Bill

• 2 literacy bills (HB 538 & SB 211)
  – HB 538 requires DOE to work with other agencies to develop K-3rd grade teacher training programs on the science of reading, structured literacy, and foundational literacy skills
  – SB 211 Creates Ga Council on Literacy to review and make recommendations of evidence-based, peer reviewed literacy instruction methods and curricular resources
Legislative Session Passed Bills

• Gap funding-HB 249-expands eligibility to those 70% done with 4-year program, 45% done with 2-year program. Max from $2500 to $3500.

• HOPE and Dual Enrollment-SB 86-allow DE students to access HOPE for CTAE courses. GSFC study on DE.

• HB 246 authorizes GA Board of Health Care Workers to repay up to $100,000 student loans of registered prof. nurses teaching at GA colleges and universities; incorporates HB 185 Inclusive Post-Sec Education Grants
Legislative Session Study Committees

• Education Funding Mechanisms
• Dual Enrollment Expansion
• Rural Medical Personnel Recruitment
• Expanding Early Childhood Education
• Expanding Georgia’s Workforce
• Certificate of Need
Part II
Data Collection and Governance
Academic Data Collection Past Changes

Fall 2022 End-of-term:

- ETL fix for missed awards (ensure ADC selects student's degree record from prior term that has awarded program for the minimum active, current curriculum record); overwrite mid-term data
- Section Instruction Type Code-increased column size to 5 characters to align w/ Banner
- Added validations to ensure only translated values are submitted for the matriculation year/term (5 characters)
Academic Data Collection Past Changes

Spring 2023 Mid-Term

• Added preliminary headcount reporting
• Changed source in Banner for Session Instruction Type Code from deprecated field to STVSCHD_INSM_CODE. Increased column size to 5 characters for:
  ▪ Section Instruction Type Code (SEC008)
  ▪ Session Instruction Type (SES006)
Academic Data Collection Upcoming Changes

Summer 2023 Mid-Term

New Elements (pending ADGC final approval):

• For awarded and enrolled students’ major:
  ▪ College Code, Description
  ▪ Department Code, Description
Academic Data Collection Upcoming Changes

Summer 2023 Mid-Term Changes:

• Modify ETL to display a FAILURE status when required mimic tables not populated.

• Modify ETL to correctly pull Regents values ‘888’ for “Out-of-Country” and ‘999’ for “Out-of-State” for County of Origin at Matriculation.

• New validations to check for duplicate program records for awarded and enrolled students that differ only by the curriculum priority number and/or field of study priority number.
ADC Other Upcoming Work

Soon:

– Ad hoc collection of gateway transfer course data for beginning freshmen (summer)

– DMA update and enhancement project

– Enhanced measures to improve data quality

Further out:

– Systematic collection of all transfer course data
Financial Aid Data Collection

Fall 2023 Collection (2022-23 aid year)

– Campuses again exclude HEERF federal emergency student grants (also GEER)
  • Being collected in spreadsheets to be added by RPA to IPEDS

– Adding a Regents Fund Code for Georgia College Complete Grant (GCCG) passed in 2022 legislative session and expanded in 2023
Human Resources DED Project

- Updating dictionary to reflect OneUSG environment and business practices
- July 2021-June 2023 • 6 batches of DED items
- RPA lead Leslie Hodges

- Current status:
  • Batch 5 in development
  • Reviewing Batch 6
Data Governance Other

• RPA has resumed providing datasets to researchers from USG institutions
  – Requests are reviewed and approved by Academic Data Governance Committee
  Thank you to: Jason Wang, Chris Weldon, Adrian Wade
RPA Reporting and Other Projects
Data Provision for USG Initiatives, Policy, & Decision Making

• Analysis of first-time freshman and dual enrollment outcomes for admissions test policy
• Applicant data collected and sent to NSC, analyzed for destinations for admissions policy
• Enrollment Monitoring
• Campus budget submissions
Data Provision for USG Initiatives, Policy, & Decision Making

• Course Schedule Analysis
• SER Memo Makeover => SER Brief
• Other: African American Male Initiative, GEARUP, course attributes, eCore, president evaluations, Voluntary Support of Education
External Regular Reporting

- IPEDS
- SREB
- Standard & Poor’s / Moody’s
- State Agencies:
  - OPB Georgia Data Analytics Center
  - DHS Pathways Project - resuming
  - GA•AWARDS/GOSA
Carl Vinson Project

• Qlik Data Viz Portal:
  – Qlik licenses- Lori.Hagood@usg.edu for changes
    • 2 view only licenses for up to 10 users each, 1 developer
  – Will be prioritizing apps to transition to PowerBI
Carl Vinson Project Upcoming Work

• **Apps:**
  – Graduate Outcomes and Student Pathways enhancements
  – New Grad Student Pathways
  – Academic Program class level and changes
  – HR data

• **Other analyses:**
  – Teacher and nursing pipeline projects
  – Working students
  – FAFSA completion and federal aid use
  – Adult and non-traditional learners
RPA Website Updates

• [https://www.usg.edu/research/](https://www.usg.edu/research/)
  – Located under Operations Division from USG homepage

• Re-organized and updated materials/links
  – All salient information and reports preserved

• New resources
RPA Website Updates

• New resources
Questions and Contact

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