

Financial

The total University System budget was \$4 million in FY2002.

The state appropriated \$1.7 billion in FY2002.

BUDGET SUMMARY

Fiscal Year 2001-2002

INSTITUTION	I. GENERAL OPERATIONS			II.	III.	TOTAL BUDGET
	INTERNAL* REVENUE	STATE APPROPRIATIONS	TOTAL GENERAL OPERATIONS	DEPT. SALES** AND SERVICES	SPONSORED OPERATIONS***	
Georgia Institute of Technology	\$112,746,677	\$ 178,334,517	\$ 291,081,194	\$ 30,000,000	\$ 165,000,000	\$ 486,081,194
Georgia State University	81,315,962	167,050,118	248,366,080	13,500,000	145,000,000	406,866,080
Medical College of Georgia	15,172,823	109,432,028	124,604,851	9,707,880	240,287,595	374,600,326
University of Georgia	117,605,263	330,033,992	447,639,255	32,500,000	275,000,000	755,139,255
Research University Total	326,840,725	784,850,655	1,111,691,380	85,707,880	825,287,595	2,022,686,855
Georgia Southern University	32,975,765	76,576,886	109,552,651	3,000,000	78,000,000	190,552,651
Valdosta State University	18,782,283	45,079,965	63,862,248	525,104	34,732,644	99,119,996
Regional University Total	51,758,048	121,656,851	173,414,899	3,525,104	112,732,644	289,672,647
Albany State University	8,244,585	20,169,107	28,413,692		20,000,000	48,413,692
Armstrong Atlantic State Univ.	10,110,500	24,894,972	35,005,472	1,137,828	7,392,305	43,535,605
Augusta State University	10,648,617	24,417,677	35,066,294	491,760	6,455,384	42,013,438
Clayton College & State Univ.	8,255,517	17,371,193	25,626,710	5,275,214	7,195,936	38,097,860
Columbus State University	10,135,110	25,964,412	36,099,522	812,009	24,331,265	61,242,796
Fort Valley State University	5,602,280	21,784,510	27,386,790	140,000	35,000,000	62,526,790
Georgia College & State Univ.	12,671,467	28,111,693	40,783,160	1,048,336	15,813,019	57,644,515
Georgia Southwestern State Univ.	5,094,077	13,139,755	18,233,832	1,269,300	6,196,414	25,699,546
Kennesaw State University	31,261,679	54,689,911	85,951,590	6,955,732	16,378,937	109,286,259
North Ga. College & State Univ.	7,613,026	18,886,930	26,499,956	262,000	5,224,952	31,986,908
Savannah State University	6,892,487	17,139,806	24,032,293		15,310,079	39,342,372
Southern Polytechnic State Univ.	7,113,240	20,315,159	27,428,399	1,450,000	9,000,000	37,878,399
State Univ. of West Georgia	17,322,966	39,975,582	57,298,548	615,000	26,766,947	84,680,495
State University Total	140,965,551	326,860,707	467,826,258	19,457,179	195,065,238	682,348,675
Dalton State College	3,694,436	10,751,330	14,445,766	400,000	8,591,258	23,437,024
Macon State College	5,000,305	14,167,298	19,167,603	401,517	4,433,667	24,002,787
State College Total	8,694,741	24,918,628	33,613,369	801,517	13,024,925	47,439,811
Abraham Baldwin Agric. College	3,754,047	12,148,652	15,902,699	214,201	4,163,256	20,280,156
Atlanta Metropolitan College	3,610,285	8,283,393	11,893,678	73,428	4,372,987	16,340,093
Bainbridge College	1,331,422	4,525,165	5,856,587	150,000	2,963,361	8,969,948
Coastal Ga. Community College	2,272,000	7,026,470	9,298,470	280,000	3,317,014	12,895,484
Darton College	3,148,077	11,093,457	14,241,534	451,228	4,400,000	19,092,762
East Georgia College	1,523,250	5,121,820	6,645,070	62,933	1,946,362	8,654,365
Floyd College	3,282,056	10,077,268	13,359,324	275,800	3,096,079	16,731,203
Gainesville College	4,374,119	10,777,398	15,151,517	300,000	2,270,000	17,721,517
Georgia Perimeter College	20,500,000	45,920,047	66,420,047	2,500,000	15,000,000	83,920,047
Gordon College	3,531,501	10,145,745	13,677,246		3,310,000	16,987,246
Middle Georgia College	3,226,146	10,245,874	13,472,020	15,000	4,168,713	17,655,733
South Georgia College	1,474,354	5,647,136	7,121,490	705,000	1,850,000	9,676,490
Waycross College	950,500	3,703,258	4,653,758	35,000	1,250,000	5,938,758
Two-Year College Total	52,977,757	144,715,683	197,693,440	5,062,590	52,107,772	254,863,802
Information /Instruction Technology- Resident Instruction Reserve		33,375,828 4,543,911	33,375,828 4,543,911	6,518,063		39,893,891 4,543,911
TOTAL TEACHING INSTITUTIONS	581,236,822	1,440,922,263	2,022,159,085	121,072,333	1,198,218,174	3,341,449,592
TOTAL ACTIVITIES OTHER THAN TEACHING+	27,920,208	264,822,191	292,742,399	114,888,496	230,816,334	638,447,229
LOTTERY		8,966,000	8,966,000			8,966,000
TOTAL UNIVERSITY SYSTEM BUDGET	\$609,157,030	\$1,714,710,454	\$2,323,867,484	\$235,960,829	\$1,429,034,508	\$3,988,862,821

* Internal Revenue consists of student tuition, fees, gifts, grants, and miscellaneous other revenues.

** Departmental Sales and Services are revenues used for support of special programs not included in General Operations.

*** Sponsored Operations are funds restricted to a specific use, primarily research and student aid.

+ Activities other than teaching include experiment stations, extension services, teaching hospitals, marine programs, Regents' System Office, Advanced Technology Development Center, and payments to non-University System institutions (e.g., private medical schools).

Source: Budget, 2001-2002

AMENDED BUDGET

FY2002

The original state appropriation of \$1.715 billion in FY2002 was amended to \$1.798 billion, an increase of \$83 million from the original budget.

INSTITUTION	ORIGINAL STATE APPROPRIATION	AMENDED STATE APPROPRIATION
Georgia Institute of Technology	\$ 178,334,517	\$ 189,734,401
Georgia State University	167,050,118	180,264,664
Medical College of Georgia	109,432,028	112,926,670
University of Georgia	330,033,992	335,428,409
Research University Total	784,850,655	818,354,144
Georgia Southern University	76,576,886	76,201,272
Valdosta State University	45,079,965	46,627,805
Regional University Total	121,656,851	122,829,077
Albany State University	20,169,107	20,343,371
Armstrong Atlantic State Univ.	24,894,972	25,995,286
Augusta State University	24,417,677	24,798,387
Clayton College & State Univ.	17,371,193	17,636,385
Columbus State University	25,964,412	26,824,679
Fort Valley State University	21,784,510	21,986,199
Georgia College & State Univ.	28,111,693	28,724,744
Georgia Southwestern State Univ.	13,139,755	13,388,789
Kennesaw State University	54,689,911	57,011,290
North Ga. College & State Univ.	18,886,930	19,219,268
Savannah State University	17,139,806	18,274,037
Southern Polytechnic State Univ.	20,315,159	21,103,320
State Univ. of West Georgia	39,975,582	40,793,089
State University Total	326,860,707	336,098,844
Dalton State College	10,751,330	10,936,529
Macon State College	14,167,298	14,269,292
State College Total	24,918,628	25,205,821
Abraham Baldwin Agric. College	12,148,652	12,401,918
Atlanta Metropolitan College	8,283,393	8,633,819
Bainbridge College	4,525,165	4,590,086
Coastal Ga. Community College	7,026,470	7,146,065
Darton College	11,093,457	11,234,710
East Georgia College	5,121,820	5,137,809
Floyd College	10,077,268	10,466,153
Gainesville College	10,777,398	10,845,334
Georgia Perimeter College	45,920,047	48,332,496
Gordon College	10,145,745	10,077,927
Middle Georgia College	10,245,874	10,371,672
South Georgia College	5,647,136	5,786,647
Waycross College	3,703,258	3,832,731
Two-Year College Total	144,715,683	148,857,367
Information/Instruction Technology	33,375,828	33,106,348
Resident Instruction and Other Reserves	4,543,911	
Major Repair/Rehabilitation Funds		42,105,039
TOTAL TEACHING INSTITUTION	1,440,922,263	1,443,029,684
TOTAL ACTIVITIES OTHER THAN TEACHING	264,822,191	239,458,567
TOTAL LOTTERY	8,966,000	31,689,500
TOTAL UNIVERSITY SYSTEM BUDGET	\$1,714,710,454	\$1,797,704,707

Source: Budget, 2001-2002

CURRENT OPERATIONS AND CAPITAL OUTLAY

Revenues and Expenditures, FY1997 - FY2001

	FY 1997 (\$ MILLIONS)	FY 1998 (\$ MILLIONS)	FY 1999 (\$ MILLIONS)	FY 2000 (\$ MILLIONS)	FY 2001 (\$ MILLIONS)
REVENUES					
State Appropriations	\$1,389.5	\$1,505.3	\$1,602.3	\$1,672.6	\$1,794.3
Educational and General	1,780.7	2,055.4	2,205.1	2,450.6	2,340.8
Auxiliary Enterprises	272.2	277.9	294.1	307.3	317.6
Plant Additions and Improvements	132.0	97.0	84.2	87.2	73.2
TOTAL REVENUES	\$3,574.4	\$3,935.6	\$4,185.7	\$4,517.8	\$4,525.8
EXPENDITURES					
For Educational and General	\$3,166.5	\$3,492.9	\$3,737.3	\$3,987.9	\$3,995.0
For Auxiliary Enterprises	240.3	249.1	260.7	270.9	280.3
For Plant Additions and Improvements	154.0	188.8	141.2	111.1	110.7
TOTAL EXPENDITURES	\$3,560.8	\$3,930.8	\$4,139.2	\$4,369.8	\$4,386.0

EDUCATIONAL AND GENERAL FUNDS

Revenues and Expenditures, FY1997 - FY2001

	FY1997	FY1998	FY1999	FY2000	FY2001
REVENUES					
Tuition and Fees	\$ 467,850,612	\$ 524,129,177	\$ 538,766,984	\$ 584,224,496	\$ 637,246,814
State Appropriations	1,338,954,663	1,432,695,296	1,530,295,787	1,609,631,349	1,712,243,790
Other Appropriations	21,596,161	23,555,835	24,258,340	24,963,571	26,089,497
Equipment/Technology/Construction					
Trust Fund	19,375,259	14,236,385	13,988,000	25,086,032	12,544,647
Federal Grants and Contracts	553,499,329	632,612,657	644,346,091	657,156,101	680,293,570
State Grants and Contracts	160,861,058	246,417,456	280,338,112	300,411,413	368,331,018
Local Grants and Contracts	4,491,729	5,155,360	5,320,954	6,123,519	7,051,868
Private Gifts, Grants and					
Contracts	165,252,736	156,704,188	191,365,021	216,752,951	293,690,092
Investment Income	5,316,679	5,605,127	3,229,961	3,769,670	4,592,659
Sales and Service of					
Educational Activities	264,604,380	266,726,819	455,132,250	572,551,087	106,533,817
Other Sources	168,418,638	180,262,083	48,384,715	59,734,213	204,395,386
TOTAL E & G REVENUES	\$3,170,221,242	\$3,488,100,383	\$3,735,426,215	\$4,060,404,402	4,053,013,158
EXPENDITURES					
Instruction	\$ 877,542,346	\$ 942,970,987	\$1,227,560,295	\$ 1,317,338,984	\$1,410,060,428
Research	440,438,942	452,193,754	488,682,463	547,787,618	555,832,534
Public Service	167,698,876	183,994,488	182,796,413	199,515,819	220,170,957
Academic Support	203,737,383	228,398,400	249,191,912	256,661,029	280,585,291
Student Services	112,995,279	118,959,007	125,563,376	132,064,023	140,912,830
Institutional Support	431,843,742	480,405,767	317,177,581	330,915,356	326,001,544
Operation &					
Maintenance of Plant	192,604,317	207,070,487	207,540,797	217,373,782	228,144,659
Scholarships and Fellowships	492,651,080	562,806,010	604,300,629	625,776,721	683,778,335
Hospital and Clinics	247,027,548	316,104,042	334,541,755	360,466,291	149,513,366
TOTAL E & G EXPENDITURES	\$3,166,539,514	\$ 3,492,902,942	\$ 3,737,355,221	\$3,987,899,622	\$3,994,999,944

Source: Annual Financial Reports, Office of Vice Chancellor for Fiscal Affairs

STATE OF GEORGIA APPROPRIATIONS

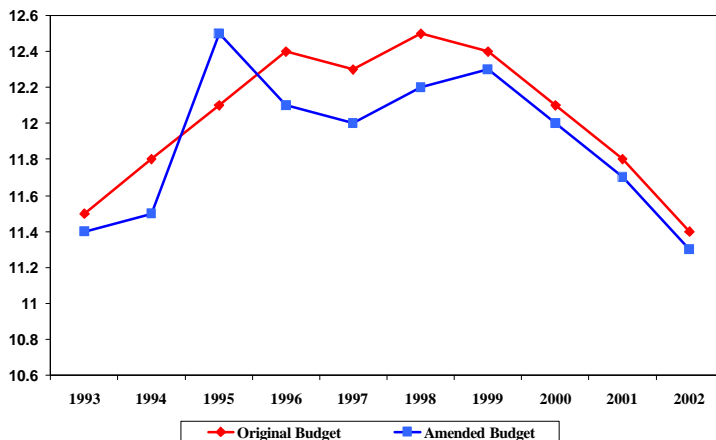
Amount Allocated, FY1983-FY2002

AMOUNT APPROPRIATED IN MILLIONS

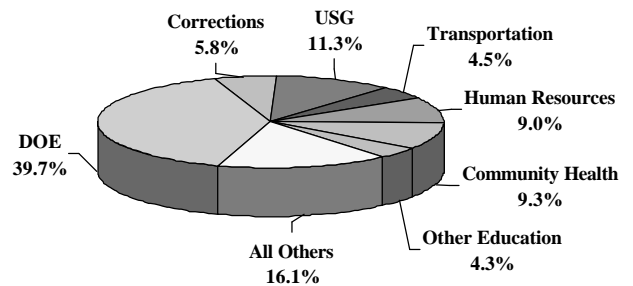
FISCAL YEAR	ORIGINAL BUDGET			AMENDED BUDGET		
	STATE	REGENTS*	%	STATE	REGENTS	%
1983	3,746.7	553.0	14.8	3,685.5	540.9	14.7
1984	4,018.0	590.6	14.7	3,960.8	579.4	14.6
1985	4,302.0	631.9	14.7	4,364.8	634.6	14.5
1986	4,838.0	585.8	12.1	5,225.9	686.6	13.1
1987	5,316.0	734.1	13.8	5,412.8	731.3	13.5
1988	5,782.0	780.1	13.5	5,946.1	780.3	13.1
1989	6,254.0	819.2	13.1	6,405.1	819.2	12.8
1990	7,498.0	913.8	12.2	7,646.0	913.3	11.9
1991	7,785.4	961.5	12.4	7,667.7	913.4	11.9
1992	7,955.5	952.1	12.0	7,552.9	874.5	11.6
1993	8,264.1	951.8	11.5	8,252.2	941.4	11.4
1994	8,976.6	1,055.3	11.8	9,192.0	1,061.3	11.5
1995	9,785.3	1,183.9	12.1	10,236.1	1,274.6	12.5
1996	10,691.3	1,328.4	12.4	10,980.4	1,362.2	12.1
1997	11,341.2	1,391.7	12.3	11,793.3	1,420.4	12.0
1998	11,771.7	1,465.3	12.5	12,533.2	1,523.2	12.2
1999	12,525.3	1,558.4	12.4	13,233.5	1,620.9	12.3
2000	13,291.0	1,607.9	12.1	14,152.9	1,698.9	12.0
2001	14,468.6	1,713.5	11.8	15,741.1	1,839.2	11.7
2002	15,485.6	1,762.6	11.4	15,825.4	1,794.0	11.3

* The totals do not match those on other tables. The amounts listed here include Georgia Public Telecommunications Commission funds but do not include Governor's Emergency Funds.

Percent of State Budget
University System: 1993-2002



State Expenditures, FY 2002
(Base, \$15,825 Million)



Source: "How State Dollars Are Spent." *Budget in Brief*, FY1983-FY2002, Office of Planning and Budget

FUNDING FORMULA

The University System operates under a formula funding system developed in 1982 and implemented in the FY1984 budget request. The first full funding of the formula was in FY1987.

The formula is a mathematical device that aggregates the funding needs of all institutions to provide a continuous level of support for the Resident Instruction activity of the University System. The formula is used by: 1) the Board of Regents to request Resident Instruction funds from the State of Georgia; 2) the Governor to recommend Resident Instruction funding to the Legislature; and 3) the Legislature to appropriate State funds for Resident Instruction to the Board of Regents. The formula is not used to allocate money to the various institutions.

An array of workload variables is applied to a set of constants to determine Resident Instruction funding needs. Student workload, expressed in terms of credit hours, directly or indirectly generates about 87 percent of the total budget. Operation and maintenance costs of the physical plant account for another 11 percent of the budget, and 2 percent is generated through other organized activities. Thus, the formula is student-driven. The workload variables and constants are described below.

I. INSTRUCTION AND RESEARCH

- A. **Instruction.** The formula for instruction is based on credit hours generated in three instructional levels (lower, upper, and graduate/professional) and three broad program groups (1-3), plus special program groups for learning support (4) and medicine (5).

- Group 1. Law, Letters, Library Science, Psychology, and Social Sciences
- Group 2. Area Studies, Business, Communications, Education, Home Economics, Mathematics, Public Affairs, and Interdisciplinary Studies
- Group 3. Agriculture, Architecture, Biological Sciences, Computer Science, Engineering, Fine and Applied Arts, Foreign Languages, Health Professions, Physical Sciences, and Technologies
- Group 4. Learning Support Programs
- Group 5. Medicine, Dentistry, Veterinary Medicine

Total instruction expenditures = academic salary expenditures + instructional support position expenditures + instructional operating expense expenditures.

- B. **Research.** Funding for research is based on an amount equivalent to total graduate instruction expenditures.



TOTAL FUNDING BASE: Sum of A and B
(Instruction, Research)

II. **ACADEMIC SUPPORT.** 17.7 percent X Total Funding Base = Academic Support Expenditures.

III. **STUDENT SERVICES AND INSTITUTIONAL SUPPORT.** 23.1 percent X Total Funding Base = Student Services and Institutional Support Expenditures.

IV. OPERATION AND MAINTENANCE OF PLANT

Regular Operations. Number of square feet of building space X cost per square foot = Expenditures for Operation and Maintenance of Physical Plant (in FY2002 budget: 36,137,535 square feet at \$4.3002 per square foot).

Major Repair/Rehabilitation Fund. 1.00% X Current Replacement Value (FY02 replacement value of \$5,425,786,110) = Expenditures for MRR.

Utilities. Number of square feet (as listed above) X cost of utilities per square foot (\$1.4517 in FY02)= Expenditures for utilities.

FUNDING FORMULA

(Continued)

V. **FRINGE BENEFITS.** Projected actual needs for benefits such as FICA, health and life insurance, workers' compensation, etc.

Teachers' Retirement.

VI. **PUBLIC SERVICE AND COMMUNITY EDUCATION.** A basic amount is funded for each institution to support a campus coordinator and one support position. Separately organized institutes are specially funded.

Public Service Institutes.

Community Education. Funding is based on the number of Continuing Education Units produced times a dollar rate.

Campus Coordinators. One professional and one support position per institution.

Minority Education Program.

VII. **TECHNOLOGY ENHANCEMENT PROGRAM**



TOTAL FORMULA REQUIREMENT:

Total of all above expenditures (sum of I through VII)

LESS REVENUE

Student Tuition and Fees. Generally set at 25% of the total requirement, excluding Public Service and Community Education, Research, MRR, and Desegregation Programs.

Graduate Assistant Fee Reduction.

Other Revenue.



STATE APPROPRIATION REQUEST = Total Formula Requirement Minus Revenue

Source: Formula for Excellence: Financing Georgia's University System in the 1980's (1982); Office of the Vice Chancellor for Fiscal Affairs

STUDENT TUITION

FY2003

Tuition is payment required for credit-based instruction and related services and is charged to all students. Tuition for both undergraduate and graduate students is charged at the full rate for students enrolled for 12 credit hours or more and at a per credit hour rate for students enrolled for fewer than 12 credit hours. Distance education courses may be charged on a per credit hour basis. In-state tuition is paid by Georgia residents at about 25 percent of the total General Operations revenue in the Resident Instruction Budget; out-of-state residents pay at a rate that is at least four times the tuition rate charged to Georgia residents. The tuition rate for all University System graduate programs is at least 20 percent higher than the base tuition rate for undergraduate programs. Tuition rates for all University System of Georgia institutions and programs must be approved annually by the Board of Regents. The Board has approved differential tuition rates for nationally competitive graduate and professional programs.

IN-STATE TUITION AND OUT-OF-STATE TUITION

Universities	FY2003			
	(EFFECTIVE FALL SEMESTER, 2002)			
	IN-STATE TUITION		OUT-OF-STATE TUITION	
Georgia Institute of Technology				
Full-Time Undergraduate	\$ 1,395	Semester	\$ 6,580	Semester
Students with fewer than 12 SCH	\$ 117	Per SCH	\$ 549	Per SCH
Full-Time Graduate	\$ 1,674	Semester	\$ 6,696	Semester
Students with Fewer than 12 SCH	\$ 140	Per SCH	\$ 558	Per SCH
Georgia State University				
Full-Time Undergraduate	\$ 1,395	Semester	\$ 5,580	Semester
Students with Fewer than 12 SCH	\$ 117	Per SCH	\$ 465	Per SCH
Full-Time Graduate	\$ 1,674	Semester	\$ 6,696	Semester
Students with Fewer than 12 SCH	\$ 140	Per SCH	\$ 558	Per SCH
Law				
Full-Time Graduate	\$ 1,959	Semester	\$ 7,836	Semester
Students with Fewer than 12 SCH	\$ 164	Per SCH	\$ 653	Per SCH
Medical College of Georgia				
Full-Time Undergraduate	\$ 1,395	Semester	\$ 5,580	Semester
Students with Fewer than 12 SCH	\$ 117	Per SCH	\$ 465	Per SCH
Full-Time Graduate	\$ 1,674	Semester	\$ 6,696	Semester
Students with Fewer than 12 SCH	\$ 140	Per SCH	\$ 558	Per SCH
Medical	\$ 4,523	Semester	\$ 17,592	Semester
Dental	\$ 3,201	Semester	\$ 12,804	Semester
University of Georgia				
Full-Time Undergraduate	\$ 1,395	Semester	\$ 6,080	Semester
Students with Fewer than 12 SCH	\$ 117	Per SCH	\$ 507	Per SCH
Full-Time Graduate	\$ 1,674	Semester	\$ 7,196	Semester
Students with Fewer than 12 SCH	\$ 140	Per SCH	\$ 600	Per SCH
Forestry				
Full-Time Undergraduate	\$ 1,639	Semester	\$ 7,056	Semester
Students with Fewer than 12 SCH	\$ 137	Per SCH	\$ 588	Per SCH
Law				
Full-Time Undergraduate	\$ 2,503	Semester	\$ 10,012	Semester
Students with Fewer than 12 SCH	\$ 209	Per SCH	\$ 835	Per SCH

STUDENT TUITION

(Continued)

University of Georgia (continued)

Veterinary Medicine

Full-Time Undergraduate	\$ 3,550	Semester	\$ 10,175	Semester
Students with Fewer than 12 SCH	\$ 296	Per SCH	\$ 848	Per SCH

Pharmacy

Full-Time Undergraduate	\$ 1,605	Semester	\$ 6,920	Semester
Students with Fewer than 12 SCH	\$ 134	Per SCH	\$ 577	Per SCH

Regional and State Universities

Full-Time Undergraduate	\$ 1,005	Semester	\$ 4,020	Semester
Students with Fewer than 12 SCH	\$ 84	Per SCH	\$ 335	Per SCH

Full-Time Graduate	\$ 1,206	Semester	\$ 4,824	Semester
Students with Fewer than 12 SCH	\$ 101	Per SCH	\$ 402	Per SCH

Georgia College & State University

Full-Time Undergraduate	\$ 1,305	Semester	\$ 5,220	Semester
Students with Fewer than 12 SCH	\$ 109	Per SCH	\$ 435	Per SCH

Full-Time Graduate	\$ 1,566	Semester	\$ 6,264	Semester
Students with Fewer than 12 SCH	\$ 131	Per SCH	\$ 522	Per SCH

State Colleges

Upper Division	\$ 84	Per SCH	\$ 335	Per SCH
Lower Division	\$ 56	Per SCH	\$ 222	Per SCH

Two-Year Colleges

Full Time	\$ 666	Semester	\$ 2,664	Semester
Students with Fewer than 12 SCH	\$ 56	Per SCH	\$ 222	Semester

Graduate Teaching & Research Assistants

All Institutions	\$ 25	Semester	-	
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Percentage Increase in Tuition: FY1983 - FY2003

FY1983	15.0%	FY1990	4.4%	FY1997	6.0%
FY1984	15.0%	FY1991	4.0%	FY1998	6.0%
FY1985	15.0%	FY1992	4.0%	FY1999	3.0%
FY1986	12.5%	FY1993	4.0%	FY2000	4.5%
FY1987	8.5%	FY1994	3.0%	FY2001	3.8%
FY1988	5.7%	FY1995	3.0%	FY2002	5% Research Univ., 3% State Univ.
FY1989	4.0%	FY1996	5.0%	FY2003	6% Research Univ., 4% Regional Univ., State Univ. and Two-year Colleges

Note: SCH is semester credit hour.

Sources: Policy Manual; Office of Vice Chancellor for Fiscal Affairs

MANDATORY FEES

FY2003

Mandatory fees are defined as those which are paid by all students each semester. Mandatory fees include student activity fees, intercollegiate athletic fees, student health service fees, and technology fees. "Other" below includes transportation or parking fees (if the latter are charged to all students), recreation, fees, and any other mandated fees. Elective fees are those paid by only those students using a particular service, such as housing fees for students living in institutional residential facilities, food service fees, non-mandatory parking fees, laboratory fees, post office box rentals, or course fees.

INSTITUTION	SEMESTER FEES							
	MANDATORY					OPTIONAL		
	ACTIVITY	ATHLETIC	TECH- NOLOGY	OTHER	TOTAL	MEALS*	HOUSING HIGH	LOW
Georgia Institute of Technology	78	53	75	207	413		2,326	567
Georgia State University	57	81	75	128	341		2,340	
Medical College of Georgia	38		75	170	283		1,748	1,217
University of Georgia	41	48	75	249	413		1,891	339
Georgia Southern University	77	121	38	106	342	1,060	1,875	1,200
Valdosta State University	95	101	38	78	312	1,176	2,712	1,141
Albany State University	46	148	38	45	277	900	1,215	630
Armstrong Atlantic State Univ.	41	116	38		195			
Augusta State University	40	106	38	3	187			
Clayton College & State Univ.	41	104	38	30	213			
Columbus State University	48	112	38	30	228		1,800	1,425
Fort Valley State University	59	126	32	68	285	1,041	1,164	998
Georgia College & State Univ.	55	111	38	60	264		2,305	1,469
Georgia Southwestern State Univ.	60	110	38	75	283	983	1,580	980
Kennesaw State University	37	76	38	102	253			
North Ga. College & State Univ.	60	95	38	90	283	1,000	1,357	1,000
Savannah State University	41	173	35	60	309	1,125	1,268	1,068
Southern Polytechnic State Univ.	41	68	38	74	221	1,103	1,654	1,300
State University of West Georgia	39	117	38	80	274		1,170	1,060
Dalton State College	21		36	5	62			
Macon State College	44		35		79			
Abraham Baldwin Agric. College	45	69	25	67	206	1,005	1,660	706
Atlanta Metropolitan College	20	45	30		95			
Bainbridge College	38		24		62			
Coastal Georgia Comm. College	30	38	38		106			
Darton College	33	54	30		117			
East Georgia College	23		25		48			
Floyd College	23		75	19	117			
Gainesville College	39		30		69			
Georgia Perimeter College	42	27	38	15	122			
Gordon College	30	30	30		90	856	940	640
Middle Georgia College	78	100	38	46	262		1,126	804
South Georgia College	30	60	38		128		1,230	925
Waycross College	35		38	4	77			

* The cost of meals is based on 19-21 meals per week.

Source: Office of Vice Chancellor for Fiscal Affairs