

**MINUTES OF THE MEETING OF THE
BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
Atlanta, Georgia
May 16, 2017**

CALL TO ORDER

The Board of Regents of the University System of Georgia met on Tuesday, May 16, 2017, in the Board Room, Room 8003, 270 Washington Street SW, Atlanta, Georgia. The Chair of the Board, Regent C. Thomas Hopkins, Jr., called the meeting to order at approximately 9:35 a.m. Present, in addition to Chair Hopkins, were Vice Chair James M. Hull; and Regents C. Dean Alford; W. Paul Bowers; Rutledge A. Griffin, Jr.; Donald M. Leebern, Jr.; Laura Marsh; Doreen Stiles Poitevint; Neil L. Pruitt, Jr.; Sachin Shailendra; E. Scott Smith; Kessel D. Stelling, Jr.; Benjamin J. Tarbutton, III; Richard L. Tucker; Larry Walker; Don L. Waters; and Philip A. Wilheit, Sr. Regents Sarah-Elizabeth Reed and T. Rogers Wade were excused.

INVOCATION AND PLEDGE

Georgia Southern University Student Government Association President Dylan John gave the invocation and led the Pledge of Allegiance.

SAFETY BRIEFING

Chief of Police Bruce Holmes gave the safety briefing.

APPROVAL OF MINUTES

With motion made and variously seconded, the Regents who were present voted unanimously to approve the minutes of the Board's April 18-19, 2017, meeting.

An interruption occurred from 9:38-9:46 a.m.

SPECIAL RECOGNITIONS

Chair C. Thomas Hopkins, Jr. took opportunity at approximately 9:47 a.m. to offer recognitions of several guests: former Regent Larry R. Ellis; Georgia Southern University Student Government Association Dylan John, recipient of the 2017 Regent Willis J. Potts Leadership Award; and the 2017 Regents Excellence in Teaching Award winners, attached hereto as Appendix I. An audio recording of Chair Hopkins', Regent Ellis', and the award winners' remarks are on file with, and available for inspection in, the Office of the Secretary to the Board.

FY 2018 OPERATING AND CAPITAL BUDGET

At approximately 10 a.m., Executive Vice Chancellor for Strategy & Fiscal Affairs Shelley Nickel presented to the Regents the fiscal year 2018 operating and capital budget, attached hereto as Appendix II. The total FY 2018 budget for the University System of Georgia is approximately \$8.842 billion, which includes funding from all unrestricted and restricted sources, according to Ms. Nickel. The FY 2018 budget includes the allocation of state funds as approved by the Board in April 2017, and reflects enrollment and other projections made by each institution, which incorporate the tuition and fee rates approved by the Board in April 2017. With motion made and variously seconded, the Regents present voted unanimously to approve the operating and capital budget. An audio recording of Ms. Nickel's remarks and a copy of her presentation are on file with, and available for inspection in, the Office of the Secretary to the Board.

PRECISION RECRUITMENT

At approximately 10:08 a.m., Assistant Vice Chancellor for Research and Policy Analysis Angela Bell presented to the Regents information detailing the University System of Georgia's ability to grow its market share through precision recruiting. Assisting Dr. Bell were Dr. Matt Hauer and Mr. Minsoo Kim, respectively an applied demographer and data scientist at the Carl Vinson Institute of Government. An audio recording of their remarks and a copy of their presentation is on file with, and available for inspection in, the Office of the Secretary to the Board.

CAMPUS SPOTLIGHT: ATLANTA METROPOLITAN STATE COLLEGE, STEM DISCIPLINES

At approximately 1:32 p.m., Atlanta Metropolitan State College personnel presented to the Board information regarding the college's advances in science, technology, engineering and math, the STEM disciplines, as well as how it has benefited students. Presenting were President Gary McGaha; Interim Dean for Science, Math & Health Professions Bryan Mitchell; Interim Dept. Head and Associate Professor of Biology Alvin Harmon; and Mr. Solomon Martin and Ms. Tanaka Benton, students. An audio recording of their remarks is on file with, and available for inspection in, the Office of the Secretary to the Board.

CHANCELLOR'S REPORT

Chancellor Steve Wrigley gave his report to the Board around 1:48 p.m. The Chancellor opened his remarks by recognizing colleagues experiencing career transitions. Among them were College of Coastal Georgia President Greg Aloia, who is departing the institution; and Armstrong State University President Linda Bleicken, who was retiring. In the System central office, Chancellor Wrigley also welcomed Chief Academic Officer and Executive Vice Chancellor of Academic Affairs Tristan Denley. He bid farewell to Dr. Rob Anderson, who served as interim Chief Academic Officer, has been named President of the State Higher Education Executive Officers Association (SHEEO), a prestigious higher education organization headquartered in Boulder, Colo. Also departing was Vice Chancellor of Development Margo Wolanin, to become the Senior Associate Vice President for Development and Campaign Director at the University of Nevada Las Vegas.

Dr. Wrigley picked up the thread set earlier by the Carl Vinson Institute of Government, speaking of demographics a little more. Citing a recent article, Chancellor Wrigley shared that after steady increases at the national level the past 20 years, growth in high school graduates is expected to plateau and remain flat through 2023; however, the south is the only U.S. region in which high school graduates is projected to grow through 2025. That calls for a few modest growth spurts in Georgia, the Chancellor said, interrupted by some minor declines before peaking in the year 2025 with approximately 112,000 high school graduates. The ethnic and racial composition also has changed, with the number of white high school graduates largely flattened out, according to the Chancellor: most of the growth in Georgia will be among African-American, Latino, and Asian students.

Chancellor Wrigley announced the launch of the College 2025 Initiative to develop a five- to 10-year academic roadmap for the University System, building upon the strengths of institutional sectors, individual campus identities and missions, and faculty expertise. College 2025, he said, will provide a forum to plan how the University System can build a strong talent pipeline for the state's economy and prepare graduates for a lifetime of learning, while also providing them skills and knowledge for the high-demand careers of today.

Chancellor Wrigley concluded his remarks by sharing with the Board various highlights from, and accomplishments at, System institutions, as well as a historical note regarding May 16. It was, he said, a significant day for pioneers seeking a better life: in 1843, the first major wagon train left for the Pacific Northwest, traveling the Oregon Trail with 1000 pioneers, 100 wagons and 5000 oxen and cattle. The leader of the band was paid the handsome sum of \$1 per person to lead the 2100-hundred mile journey in wagons over hot prairies and rugged mountains. The trip was a huge success with almost all of the pioneers arriving safely in Oregon and few dying of dysentery. An audio recording of Chancellor Wrigley's remarks is on file with, and available for inspection in, the Office of the Secretary to the Board.

COMMITTEE REPORTS

Reports of the standing committees are attached hereto.

UNFINISHED BUSINESS

There was none.

NEW BUSINESS

As the Board of Regents will not meet again until August 2017, the Regents, with motion made and variously

seconded, unanimously approved delegating to Chancellor Steve Wrigley authority to take appropriate actions on the Board's behalf during that time. Chair Hopkins once again thanked College of Coastal Georgia President Greg Aloia and former Regent Jim Bishop for their hospitality during the Board's April 2017 meeting in Brunswick, Georgia.

PETITIONS AND COMMUNICATIONS

Secretary to the Board Sam Burch announced the next Board of Regents meeting would be August 8, 2017.

EXECUTIVE SESSION

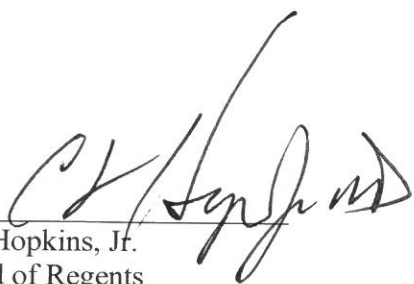
At approximately 2:11 p.m., Chair Hopkins called for an executive session to discuss personnel and compensation matters. With motion properly made and unanimously seconded, the Regents voted unanimously to go into executive session. University System of Georgia staff members who were also present for portions of the executive session included Chancellor Wrigley and members of his staff. An affidavit regarding this executive session is on file with the Office of the Secretary to the Board. Chair Hopkins reconvened the Board meeting in its regular session at approximately 3:58 p.m., and announced that the Board took no actions during the executive session.

With motion made and variously seconded, the Board members present voted unanimously to appoint Dr. Ingrid Thompson-Sellers as South Georgia State College president. Dr. Thompson-Sellers previously served as SGSC interim president.

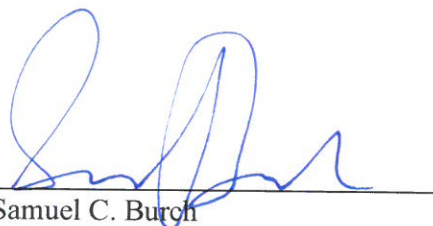
With motion made and variously seconded, the Regents present voted unanimously to reappoint all University System of Georgia presidents as recommended, excepting College of Coastal Georgia President Gregory Aloia, who is departing, and Armstrong State University President Linda Bleicken, who is retiring.

ADJOURNMENT

There being no further business to come before the Board, the meeting adjourned at approximately 4:00 p.m. Tuesday, May 16, 2017.



C. Thomas Hopkins, Jr.
Chair, Board of Regents
University System of Georgia



Samuel C. Burch
Secretary, Board of Regents
University System of Georgia

**MINUTES OF THE
GRADUATE MEDICAL EDUCATION COMMITTEE**

The Graduate Medical Education Committee of the Board of Regents met at approximately 9:05 a.m. Tuesday, May 16, 2017, in room 8135 of the Board's offices in Atlanta. Committee Chair Philip A. Wilheit, Sr., called the meeting to order. Present, in addition to Chair Wilheit, were Regents James M. Hull; Doreen Stiles Poitevint; and Don L. Waters. Board Chair C. Thomas Hopkins, Jr., also was present.

1. Dr. Shelley Nuss, Chair of the GREAT Committee Chair Shelley Nuss provided the committee a detailed update on recent advances and a report on ongoing progress with existing partners, including USG efforts in fiscal year 2017 to focus on further development of GME programs across the state.
2. The Board approved \$621,996 for Archbold Memorial Hospital to support creation of a new internal medicine program, and \$1,010,046 for Northeast Georgia Health System, to support the creation of new graduate medical education programs in internal medicine, family medicine, OB/GYN, general surgery, psychiatry, emergency medicine and transitional year. Regent Philip A. Wilheit, Sr., recused himself from this item.

ADJOURNMENT

There being no further business to come before the committee, the meeting adjourned at approximately 9:10 a.m. on Tuesday, May 16, 2017.

**MINUTES OF THE
EXECUTIVE & COMPENSATION COMMITTEE**

The Executive & Compensation Committee of the Board of Regents met at 9:15 a.m. Tuesday, May 16, 2017, in room 8026 of the Board's offices in Atlanta. Board Chair C. Thomas Hopkins, Jr., called the meeting to order. Present, in addition to Chair Hopkins, were Regents Rutledge A. Griffin, Jr.; James M. Hull; Donald M. Leebern, Jr.; Laura Marsh; Doreen Stiles Poitevint; Benjamin J. Tarbutton, III; Don L. Waters; and Philip A. Wilheit, Sr.

EXECUTIVE SESSION

At approximately 9:16 a.m., Chair Hopkins called for an executive session to discuss personnel matters. With motion made and variously seconded, the Regents who were present voted unanimously to go into executive session. An affidavit regarding this executive session is on file in the Office of the Secretary to the Board.

Chair Hopkins reconvened the committee in its regular session at approximately 9:27 a.m. and announced that the committee took no actions during executive session.

ADJOURNMENT

There being no further business to come before the committee, the meeting adjourned at approximately 9:28 a.m. on Tuesday, May 16, 2017.

MINUTES OF THE COMMITTEE ON ACADEMIC AFFAIRS

The Committee on Academic Affairs met at approximately 10:40 a.m. Tuesday, May 16, 2017, in room 7007 of the Board's offices in Atlanta, Georgia. Committee Chair E. Scott Smith called the meeting to order. Present, in addition to Chair Smith, were Regents C. Dean Alford; W. Paul Bowers; Rutledge Griffin, Jr.; Laura Marsh; Doreen Stiles Poitevint; and Larry Walker. Regents Sarah-Elizabeth Reed and T. Rogers Wade were excused. Unless otherwise noted, the Board approved all items unanimously.

1. The Board approved establishment of a Bachelor of Science with a major in Health Science at the College of Coastal Georgia.
2. The Board approved establishment of a Master of Arts in Teaching in Music Education at Georgia College & State University.
3. The Board approved establishment of a Bachelor of Science with a major in Human Development and Aging Services at Georgia Gwinnett College.
4. The Board approved establishment of a Master of Real Estate Development at Georgia Institute of Technology.
5. The Board approved establishment of a Doctor of Philosophy with a major in Machine Learning at the Georgia Institute of Technology.
6. The Board approved establishment of six undergraduate and graduate engineering programs at Georgia Southern University: Bachelors of Science in Construction Engineering and Computer Engineering; and Masters of Science in Civil, Electrical, Information, and Electrical Engineering.
7. The Board approved termination three associate-level academic programs at Bainbridge State College: Applied Science in Medical Assisting, Applied Science in Technology in Drafting, and Nursing/Licensed Practical Nurse.
8. The Board approved termination of the Bachelor of Science with a major in Biology Education at Kennesaw State University.
9. The Board approved termination of 20 academic programs at the University of West Georgia, a list of which is on file with, and available for inspection in, the Office of the Secretary to the Board.
10. The Board approved a revision to Policy 4.2, Undergraduate Admissions, High School Equivalency Alternatives; and Policy 7.3.4.1, Out-of-State Tuition Waivers.
11. The Board approved establishment of several endowed and named faculty positions and appointments, copies of which are on file with, and available for inspection in, the Office of the Secretary to the Board.
12. The committee heard a report on aggregate synthesis of comparator peer institutions. Comparator peers were defined as colleges or universities similar to a USG institution on a set of defined and observable characteristics such as mission, size, control, and mix of programs.
13. The committee heard a report concerning the annual survey of Student Advisory Council members.
14. The committee heard the USG Faculty Council's annual report.

ADJOURNMENT

There being no further business to come before the committee, the meeting adjourned at 11:35 a.m. Tuesday, May 16, 2017.

MINUTES OF THE COMMITTEE ON ORGANIZATION & LAW

The Committee on Academic Affairs met at approximately 11:36 a.m. Tuesday, May 16, 2017, in room 7007 of the Board's offices in Atlanta, Georgia. Committee Chair Larry Walker called the meeting to order. Present, in addition to Chair Smith, were Regents C. Dean Alford; W. Paul Bowers; Rutledge Griffin, Jr.; Laura Marsh; Doreen Stiles Poitevint; and E. Scott Smith. Regents Sarah-Elizabeth Reed and T. Rogers Wade were excused. Unless otherwise noted, the Board approved all items unanimously.

1. The Board authorized Columbus State University to enter into mutually beneficial emergency management services with the City of Columbus Police Department and Muscogee County Sheriff's Department.

EXECUTIVE SESSION

At approximately 11:40 a.m., Chair Walker called for an executive session to discussing personnel matters and student records. With motion properly made and seconded, the Regents who were present voted unanimously to go into executive session. An affidavit regarding this executive session is on file in the Office of the Secretary to the Board.

Chair Walker reconvened the committee in its regular session at approximately 12:10 p.m. and announced the committee took no actions during executive session.

ADJOURNMENT

There being no further business to come before the committee, the meeting adjourned at approximately 12:12 p.m. Tuesday, May 16, 2017.

**MINUTES OF THE
COMMITTEE ON INTERNAL AUDIT, RISK AND COMPLIANCE**

The Committee on Internal Audit, Risk and Compliance of the Board of Regents of the University System of Georgia met at approximately 10:40 a.m. on Tuesday, May 16, 2017, in Room 8003 of the Board's offices, 270 Washington St. SW, in Atlanta, Georgia. Committee Chair Don L. Waters called the meeting to order. Present, in addition to Chair Waters, were Regents Donald M. Leebern, Jr.; Neil L. Pruitt, Jr.; Sachin Shailendra; Kessel D. Stelling, Jr.; Benjamin J. Tarbutton; Richard L. Tucker; and Philip A. Wilheit, Sr. Board Chair C. Thomas Hopkins, Jr. and Vice Chair James M. Hull also were present. Unless noted otherwise, all items below were unanimously approved.

1. Kennesaw State University President Sam Olens presented to the committee his corrective action plans resulting from a recent Office of Internal Audit presidential transition audit. These corrective actions will address the relationships between the university and foundations, athletic department operations, payroll operations, and time and attendance, and those identified in a Dining Services Audit completed during July 2016.
2. The Board approved institutional internal audit plans, and authorized that the University System of Georgia Chief Audit Officer to approve revisions and modifications to those plans. Institutions developing or reestablishing an internal audit function must develop updated plans for review and approval by the University System of Georgia Chief Audit Officer.

ADJOURNMENT

There being no further business to come before the committee, the meeting adjourned at approximately 10:51 a.m. on Tuesday, May 16, 2017.

**MINUTES OF THE
COMMITTEE ON FINANCE & BUSINESS OPERATIONS**

The Committee on Finance & Business Operations met at approximately 11:10 a.m. Tuesday, May 16, 2017, in room 8003 of the Board's offices, 270 Washington St. SW, in Atlanta, Georgia. Committee Chair Ben J. Tarbutton, III, called the meeting to order. Present, in addition to Chair Tarbutton, were Regents Donald M. Leebern, Jr.; James M. Hull; Neil L. Pruitt, Jr.; Sachin Shailendra; Kessel D. Stelling, Jr.; Richard L. Tucker; Don L. Waters; and Philip A. Wilheit, Sr. Board Chair C. Thomas Hopkins, Jr., and Chancellor Steve Wrigley also were present. Unless otherwise noted, the Board approved all items below unanimously.

1. The Board approved Other Post-Employment Benefits Funding Policy and Policy Addition: 7.17 Other Post-Employment Benefits Funding Policy.
2. The Board approved revision to Policy 7.5.1.1 Required Electronic Transfer of Funds.
3. The committee heard an information item on the report on Third Quarter Revenues and Expenditures.

ADJOURNMENT

There being no further business to come before the committee, the meeting adjourned at approximately 11:46 a.m. on Tuesday, May 16, 2017.

MINUTES OF THE COMMITTEE ON REAL ESTATE & FACILITIES

The Committee on Real Estate & Facilities of the Board of Regents of the University System of Georgia met at approximately 10:52 a.m. on Tuesday, May 16, 2017, in Room 8003 of the Board's offices, 270 Washington St. SW, in Atlanta, Georgia. Committee Chair Richard L. Tucker called the meeting to order. Present, in addition to Chair Tucker, were Regents Donald M. Leebern, Jr.; Neil L. Pruitt, Jr.; Sachin Shailendra; Kessel D. Stelling, Jr.; Benjamin J. Tarbutton; Don L. Waters; and Philip A. Wilheit, Sr. Board Chair C. Thomas Hopkins, Jr., and Vice Chair James M. Hull also were present. Unless noted otherwise, all items below were unanimously approved.

1. Associate Vice Chancellor Sandra Neuse presented an information item on an interior and exterior renovation project for the Georgia Center at the University of Georgia.
2. The Board adopted a resolution for the issuance of 2018 General Obligation Bonds by the State of Georgia through the Georgia State Financing and Investment Commission for use in funding capital projects for the University System of Georgia.
3. The Board authorized project number BR-30-1706, National Electric Energy Testing Research and Applications Center ("NEETRAC") Building Expansion in Forest Park for the Georgia Institute of Technology.
4. The Board authorized project number BR-40-1701, Pathology Clinic Core Lab Build-out – Phase I at Augusta University.
5. The Board approved the rankings of construction management firms for project number BR-30-1704, CODA – Interior Fit-up (Floors 5-16) at the Georgia Institute of Technology. Should it not be possible to execute a contract with the top-ranked firm, staff will then attempt to negotiate and execute a contract with the other listed firms in rank order.

Number of firms that applied for this commission: 11

Recommended firms in rank order:

1. HITT Contracting Inc., Atlanta
 2. Humphries and Company, LLC., Smyrna
 3. DPR Construction, Inc., Atlanta
6. The Board authorized execution of a rental agreement for 104 Banbury Road in Oxford, England, for the University of Georgia.
 7. The Board authorized the demolition of buildings at Albany State University, Abraham Baldwin Agricultural College, and Fort Valley State University.
 8. The Board authorized execution of a rental agreement for 1975 Lakeside Parkway in Tucker for Georgia State University.
 9. The Board authorized project number PPV-30-1701, Dalney Street Parking Deck and Office Building, for the Georgia Institute of Technology.
 10. The Board authorized execution of a rental agreement for 215 Collins Industrial Way in Lawrenceville for Georgia Gwinnett College.

11. The Board authorized execution of a rental agreement for the Ryan White Infectious Disease Clinic in Augusta for Augusta State University.
12. The Board approved the transfer of approximately 40.655 acres of improved real property in Warner Robins to the State of Georgia.

ADJOURNMENT

There being no further business to come before the committee, the meeting was adjourned at approximately 11:09 a.m. on Tuesday, May 16, 2017.

2017 Regents Excellence in Teaching Awards

FELTON JENKINS, JR. HALL OF FAME FACULTY AWARDS

State Colleges
Stephen Raynie
Gordon State College

Regional and State Universities
Miriam Segura-Totten
University of North Georgia

Research Universities
David M. Collard
Georgia Institute of Technology

Regents' Awards for the Scholarship of Teaching & Learning
Jennifer L. Brown
Columbus State University

Hillary H. Steiner
Kennesaw State University

REGENTS' AWARD FOR EXCELLENCE IN ONLINE TEACHING

Anissa Lokey Vega
Kennesaw State University

REGENTS' EXCELLENCE IN TEACHING DEPARTMENT/PROGRAM AWARD

Department of Physical Therapy
Georgia State University

Exhibit 1
UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2018

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
<i>Research Universities</i>					
Augusta University	\$ 847,928,201	\$ 1,135,391	\$ 20,708,194	\$ 1,984,286	\$ 871,756,072
Georgia Institute of Technology	\$ 1,155,451,133	\$ 80,000,000	\$ 165,900,327	\$ 15,011,671	\$ 1,416,363,131
Georgia State University	\$ 993,436,975	\$ 975,000	\$ 76,479,840	\$ 21,861,306	\$ 1,092,753,121
University of Georgia	\$ 1,176,565,283	\$ 48,532,434	\$ 193,128,550	\$ 15,820,386	\$ 1,434,046,653
<i>Regional Universities</i>					
Georgia Southern University	\$ 282,423,615	\$ 85,000	\$ 95,647,601	\$ 11,471,476	\$ 389,627,692
Kennesaw State University	\$ 429,333,469	\$ 1,311,291	\$ 90,038,245	\$ 16,681,815	\$ 537,364,820
University of West Georgia	\$ 175,646,088	\$ -	\$ 48,820,447	\$ 4,164,510	\$ 228,631,045
Valdosta State University	\$ 144,224,748	\$ 88,000	\$ 37,624,525	\$ 6,150,275	\$ 188,087,548
<i>State Universities</i>					
Albany State University	\$ 97,269,379	\$ 50,000	\$ 20,790,039	\$ 3,545,557	\$ 121,654,975
Armstrong State University	\$ 88,290,355	\$ -	\$ 13,494,883	\$ 1,350,078	\$ 103,135,316
Clayton State University	\$ 80,424,680	\$ -	\$ 14,568,972	\$ 2,431,244	\$ 97,424,896
Columbus State University	\$ 117,104,162	\$ 20,000	\$ 9,631,489	\$ 4,095,205	\$ 130,850,856
Fort Valley State University	\$ 59,635,342	\$ -	\$ 13,343,298	\$ 440,000	\$ 73,418,640
Georgia College & State University	\$ 107,597,359	\$ 100,000	\$ 28,937,581	\$ 5,257,578	\$ 141,892,518
Georgia Southwestern State University	\$ 36,233,253	\$ 5,000	\$ 10,917,501	\$ 498,800	\$ 47,654,554
Middle Georgia State University	\$ 81,513,050	\$ 10,000	\$ 19,351,751	\$ 2,454,872	\$ 103,329,673
Savannah State University	\$ 84,655,791	\$ -	\$ 33,815,770	\$ 2,292,075	\$ 120,763,636
University of North Georgia	\$ 194,334,495	\$ -	\$ 36,382,600	\$ 3,349,586	\$ 234,066,681
<i>State Colleges</i>					
Abraham Baldwin Agricultural College	\$ 38,774,587	\$ 1,174,000	\$ 9,905,069	\$ 343,500	\$ 50,197,156
Atlanta Metropolitan State College	\$ 33,896,758	\$ -	\$ 831,000	\$ 1,368,000	\$ 36,095,758
Bainbridge State College	\$ 19,908,153	\$ 3,000	\$ 165,000	\$ 1,706,679	\$ 21,782,832
College of Coastal Georgia	\$ 35,839,766	\$ 10,000	\$ 5,945,000	\$ 680,000	\$ 42,474,766
Dalton State College	\$ 44,913,592	\$ 15,000	\$ 4,309,360	\$ 601,750	\$ 49,839,702
East Georgia State College	\$ 27,947,364	\$ 1,500	\$ 2,725,951	\$ 73,818	\$ 30,748,633
Georgia Gwinnett College	\$ 135,638,335	\$ -	\$ 19,022,155	\$ 6,733,829	\$ 161,394,319
Georgia Highlands College	\$ 46,159,550	\$ -	\$ 1,732,501	\$ 2,102,195	\$ 49,994,246
Gordon State College	\$ 33,950,872	\$ -	\$ 10,813,615	\$ 1,329,867	\$ 46,094,354
South Georgia State College	\$ 25,831,272	\$ 67,382	\$ 4,566,920	\$ 544,697	\$ 31,010,271

Exhibit 1
UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2018

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
<i>Other Units</i>					
Office of Information Technology Services	\$ 81,827,390	\$ -	\$ -	\$ -	\$ 81,827,390
Regents Central Office-A	\$ 51,019,608	\$ -	\$ 19,345,850	\$ -	\$ 70,365,458
Shared Services Center - Sandersville	\$ 8,259,987	\$ -	\$ -	\$ -	\$ 8,259,987
System Services & Initiatives	\$ 5,449,122	\$ 50,000,000	\$ -	\$ -	\$ 55,449,122
Alternative Media Access Center (AMAC)	\$ 3,126,740	\$ -	\$ -	\$ -	\$ 3,126,740
UGA Skidaway Inst of Oceanography-A	\$ 1,757,119	\$ -	\$ -	\$ -	\$ 1,757,119
Total Resident Instruction	\$ 6,746,367,593	\$ 183,582,998	\$ 1,008,944,034	\$ 134,345,055	\$ 8,073,239,680
<i>Line Items</i>					
GA Public Telecommunications Commission	\$ 15,247,024	\$ -	\$ -	\$ -	\$ 15,247,024
Georgia Archives	\$ 5,614,924	\$ -	\$ -	\$ -	\$ 5,614,924
Georgia Military College	\$ 6,162,608	\$ -	\$ -	\$ -	\$ 6,162,608
Georgia Public Libraries	\$ 41,844,188	\$ -	\$ -	\$ -	\$ 41,844,188
Georgia Research Alliance	\$ 5,105,243	\$ -	\$ -	\$ -	\$ 5,105,243
GIT Enterprise Innovation Institute	\$ 30,410,493	\$ -	\$ -	\$ -	\$ 30,410,493
GIT Georgia Tech Research Institute	\$ 412,297,574	\$ -	\$ -	\$ -	\$ 412,297,574
MCG Georgia Radiation Therapy Center	\$ 4,236,754	\$ -	\$ -	\$ -	\$ 4,236,754
MCG Health Inc.	\$ 30,392,211	\$ -	\$ -	\$ -	\$ 30,392,211
Regents Central Office-B	\$ 10,912,434	\$ -	\$ -	\$ -	\$ 10,912,434
Southern Regional Education Board (SREB)	\$ 1,338,191	\$ -	\$ -	\$ -	\$ 1,338,191
UGA Agricultural Experiment Station	\$ 82,659,950	\$ -	\$ -	\$ -	\$ 82,659,950
UGA Athens/Tifton Vet Lab	\$ 6,511,331	\$ -	\$ -	\$ -	\$ 6,511,331
UGA Cooperative Extension Service	\$ 71,176,654	\$ -	\$ -	\$ -	\$ 71,176,654
UGA Forestry Cooperative Extension	\$ 1,559,236	\$ -	\$ -	\$ -	\$ 1,559,236
UGA Forestry Research	\$ 13,158,749	\$ -	\$ -	\$ -	\$ 13,158,749
UGA Marine Extension Service	\$ 2,867,718	\$ -	\$ -	\$ -	\$ 2,867,718
UGA Marine Institute	\$ 1,479,900	\$ -	\$ -	\$ -	\$ 1,479,900
UGA Skidaway Inst of Oceanography-B	\$ 5,188,644	\$ -	\$ -	\$ -	\$ 5,188,644
UGA Vet Medicine Experiment Station	\$ 3,209,528	\$ -	\$ -	\$ -	\$ 3,209,528
UGA Vet Medicine Teaching Hospital	\$ 17,465,826	\$ -	\$ -	\$ -	\$ 17,465,826
Total Line Items	\$ 768,839,180	\$ -	\$ -	\$ -	\$ 768,839,180
GRAND TOTAL	\$ 7,515,206,773	\$ 183,582,998	\$ 1,008,944,034	\$ 134,345,055	\$ 8,842,078,860

Exhibit 2
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - REVENUE
BUDGET FOR FISCAL YEAR 2018

	GENERAL - UNRESTRICTED					RESTRICTED			TOTAL
	STATE APPROPRIATION	TUITION	SPECIAL INSTITUTIONAL FEE	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	
Research Universities									
Augusta University	\$ 204,226,511	\$ 82,068,156	\$ 6,468,054	\$ 30,040,892	\$ 322,803,613	\$ 503,752,250	\$ 7,404,241	\$ 13,968,097	\$ 847,928,201
Georgia Institute of Technology	\$ 264,317,778	\$ 393,760,000	\$ 26,800,000	\$ 84,578,812	\$ 769,456,590	\$ 335,994,543	\$ 50,000,000	\$ -	\$ 1,155,451,133
Georgia State University	\$ 268,793,104	\$ 290,025,533	\$ 36,994,843	\$ 47,623,495	\$ 643,436,975	\$ 300,000,000	\$ 50,000,000	\$ -	\$ 993,436,975
University of Georgia	\$ 375,259,180	\$ 380,518,748	\$ 35,000,000	\$ 56,082,355	\$ 846,860,283	\$ 250,000,000	\$ 79,705,000	\$ -	\$ 1,176,565,283
Regional Universities									
Georgia Southern University	\$ 100,134,484	\$ 107,152,881	\$ 13,000,000	\$ 8,565,558	\$ 228,852,923	\$ 47,162,094	\$ 6,408,598	\$ -	\$ 282,423,615
Kennesaw State University	\$ 138,123,517	\$ 182,690,345	\$ 22,875,017	\$ 10,309,284	\$ 353,998,163	\$ 59,296,022	\$ 15,281,122	\$ 758,162	\$ 429,333,469
University of West Georgia	\$ 58,955,513	\$ 67,163,844	\$ 8,274,000	\$ 6,108,678	\$ 140,502,035	\$ 26,060,527	\$ 9,083,526	\$ -	\$ 175,646,088
Valdosta State University	\$ 48,865,461	\$ 55,890,160	\$ 7,120,000	\$ 5,577,859	\$ 117,453,480	\$ 25,200,000	\$ 1,571,268	\$ -	\$ 144,224,748
State Universities									
Albany State University	\$ 35,673,967	\$ 21,097,912	\$ 3,013,880	\$ 2,228,620	\$ 62,014,379	\$ 34,935,000	\$ 320,000	\$ -	\$ 97,269,379
Armstrong State University	\$ 33,102,332	\$ 32,578,723	\$ 3,900,000	\$ 2,449,300	\$ 72,030,355	\$ 15,745,000	\$ 515,000	\$ -	\$ 88,290,355
Clayton State University	\$ 25,539,423	\$ 28,816,000	\$ 3,820,000	\$ 2,518,768	\$ 60,694,191	\$ 17,846,869	\$ 1,883,620	\$ -	\$ 80,424,680
Columbus State University	\$ 40,735,295	\$ 41,801,120	\$ 4,271,604	\$ 3,643,578	\$ 90,451,597	\$ 23,124,897	\$ 3,527,668	\$ -	\$ 117,104,162
Fort Valley State University	\$ 22,784,140	\$ 11,514,395	\$ 1,384,390	\$ 1,686,949	\$ 37,369,874	\$ 21,861,374	\$ 404,094	\$ -	\$ 59,635,342
Georgia College & State University	\$ 37,024,230	\$ 51,178,797	\$ 4,250,000	\$ 2,727,118	\$ 95,180,145	\$ 7,128,136	\$ 2,576,165	\$ 2,712,913	\$ 107,597,359
Georgia Southwestern State University	\$ 12,452,117	\$ 13,113,000	\$ 1,900,000	\$ 553,700	\$ 28,018,817	\$ 8,207,136	\$ 7,300	\$ -	\$ 36,233,253
Middle Georgia State University	\$ 33,124,712	\$ 22,567,638	\$ 3,828,900	\$ 4,062,670	\$ 63,583,920	\$ 17,013,582	\$ 915,548	\$ -	\$ 81,513,050
Savannah State University	\$ 23,579,239	\$ 26,551,042	\$ 1,986,000	\$ 1,889,510	\$ 54,005,791	\$ 30,000,000	\$ 650,000	\$ -	\$ 84,655,791
University of North Georgia	\$ 71,808,386	\$ 74,155,254	\$ 8,521,070	\$ 5,702,203	\$ 160,186,913	\$ 32,304,365	\$ 1,843,217	\$ -	\$ 194,334,495
State Colleges									
Abraham Baldwin Agricultural College	\$ 17,230,744	\$ 9,494,345	\$ 1,465,000	\$ 1,023,551	\$ 29,213,640	\$ 9,321,447	\$ 239,500	\$ -	\$ 38,774,587
Atlanta Metropolitan State College	\$ 10,911,770	\$ 7,724,480	\$ 1,180,000	\$ 767,530	\$ 20,583,780	\$ 13,231,549	\$ 81,429	\$ -	\$ 33,896,758
Bainbridge State College	\$ 7,440,983	\$ 4,420,000	\$ 790,000	\$ 450,750	\$ 13,101,733	\$ 6,791,420	\$ 15,000	\$ -	\$ 19,908,153
College of Coastal Georgia	\$ 15,159,766	\$ 9,650,000	\$ 1,570,000	\$ 900,000	\$ 27,279,766	\$ 8,500,000	\$ 60,000	\$ -	\$ 35,839,766
Dalton State College	\$ 16,862,426	\$ 12,371,335	\$ 2,020,000	\$ 953,600	\$ 32,207,361	\$ 12,691,231	\$ 15,000	\$ -	\$ 44,913,592
East Georgia State College	\$ 9,044,195	\$ 6,875,200	\$ 1,100,000	\$ 740,243	\$ 17,759,638	\$ 10,187,726	\$ -	\$ -	\$ 27,947,364
Georgia Gwinnett College	\$ 56,401,894	\$ 41,678,684	\$ 6,095,600	\$ 2,359,354	\$ 106,535,532	\$ 28,892,803	\$ 210,000	\$ -	\$ 135,638,335
Georgia Highlands College	\$ 17,512,080	\$ 11,910,227	\$ 2,510,272	\$ 1,417,468	\$ 33,350,047	\$ 12,547,003	\$ 262,500	\$ -	\$ 46,159,550
Gordon State College	\$ 12,608,820	\$ 9,300,000	\$ 1,455,000	\$ 812,000	\$ 24,175,820	\$ 9,586,460	\$ 188,592	\$ -	\$ 33,950,872
South Georgia State College	\$ 11,315,885	\$ 6,072,506	\$ 810,000	\$ 696,521	\$ 18,894,912	\$ 6,913,300	\$ 23,060	\$ -	\$ 25,831,272

Exhibit 2
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - REVENUE
BUDGET FOR FISCAL YEAR 2018

	GENERAL - UNRESTRICTED					RESTRICTED			TOTAL
	STATE APPROPRIATION	TUITION	SPECIAL INSTITUTIONAL FEE	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	
<i>Other Units</i>									
Office of Information Technology Services	\$ 35,728,123	\$ -	\$ -	\$ -	\$ 35,728,123	\$ -	\$ 46,099,267	\$ -	\$ 81,827,390
Regents Central Office-A	\$ 25,527,311	\$ 356,625		\$ 419,000	\$ 26,302,936	\$ 6,528,610	\$ 10,630,219	\$ 7,557,843	\$ 51,019,608
Shared Services Center - Sandersville	\$ 8,259,987	\$ -	\$ -	\$ -	\$ 8,259,987	\$ -	\$ -	\$ -	\$ 8,259,987
System Services & Initiatives	\$ 5,449,122	\$ -	\$ -	\$ -	\$ 5,449,122	\$ -	\$ -	\$ -	\$ 5,449,122
Alternative Media Access Center (AMAC)	\$ 1,420,095	\$ -	\$ -	\$ 1,188	\$ 1,421,283	\$ 1,705,457	\$ -	\$ -	\$ 3,126,740
UGA Skidaway Inst of Oceanography-A	\$ 1,629,172	\$ -	\$ -	\$ 127,947	\$ 1,757,119	\$ -	\$ -	\$ -	\$ 1,757,119
Total Resident Instruction	\$ 2,047,001,762	\$ 2,002,496,950	\$ 212,403,630	\$ 287,018,501	\$ 4,548,920,843	\$ 1,882,528,801	\$ 289,920,934	\$ 24,997,015	\$ 6,746,367,593
<i>Line Items</i>									
GA Public Telecommunications Commission	\$ 15,247,024	\$ -	\$ -	\$ -	\$ 15,247,024	\$ -	\$ -	\$ -	\$ 15,247,024
Georgia Archives	\$ 4,720,507	\$ -	\$ -	\$ -	\$ 4,720,507	\$ 94,417	\$ 800,000	\$ -	\$ 5,614,924
Georgia Military College	\$ 6,162,608	\$ -	\$ -	\$ -	\$ 6,162,608	\$ -	\$ -	\$ -	\$ 6,162,608
Georgia Public Libraries	\$ 37,205,936	\$ -	\$ -	\$ -	\$ 37,205,936	\$ 4,638,252	\$ -	\$ -	\$ 41,844,188
Georgia Research Alliance	\$ 5,105,243	\$ -	\$ -	\$ -	\$ 5,105,243		\$ -	\$ -	\$ 5,105,243
GIT Enterprise Innovation Institute	\$ 19,510,493	\$ -	\$ -	\$ 1,400,000	\$ 20,910,493	\$ 8,000,000	\$ 1,500,000	\$ -	\$ 30,410,493
GIT Georgia Tech Research Institute	\$ 6,072,039	\$ -	\$ -	\$ 140,042,683	\$ 146,114,722	\$ 255,583,517	\$ 10,599,335	\$ -	\$ 412,297,574
MCG Georgia Radiation Therapy Center	\$ -	\$ -	\$ -	\$ 4,236,754	\$ 4,236,754		\$ -	\$ -	\$ 4,236,754
MCG Health Inc.	\$ 30,392,211	\$ -	\$ -	\$ -	\$ 30,392,211	\$ -	\$ -	\$ -	\$ 30,392,211
Regents Central Office-B	\$ 10,912,434	\$ -	\$ -	\$ -	\$ 10,912,434	\$ -	\$ -	\$ -	\$ 10,912,434
Southern Regional Education Board (SREB)	\$ 1,338,191	\$ -	\$ -	\$ -	\$ 1,338,191	\$ -	\$ -	\$ -	\$ 1,338,191
UGA Agricultural Experiment Station	\$ 45,107,031	\$ -	\$ -	\$ 9,552,919	\$ 54,659,950	\$ 22,000,000	\$ 6,000,000	\$ -	\$ 82,659,950
UGA Athens/Tifton Vet Lab	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375,000	\$ 6,136,331	\$ -	\$ 6,511,331
UGA Cooperative Extension Service	\$ 39,842,725	\$ -	\$ -	\$ 8,083,929	\$ 47,926,654	\$ 10,000,000	\$ 13,250,000	\$ -	\$ 71,176,654
UGA Forestry Cooperative Extension	\$ 983,248	\$ -	\$ -	\$ -	\$ 983,248	\$ 475,988	\$ 100,000	\$ -	\$ 1,559,236
UGA Forestry Research	\$ 2,908,323	\$ -	\$ -	\$ 1,250,426	\$ 4,158,749	\$ 9,000,000	\$ -	\$ -	\$ 13,158,749
UGA Marine Extension Service	\$ 1,522,189	\$ -	\$ -	\$ 745,529	\$ 2,267,718	\$ 600,000	\$ -	\$ -	\$ 2,867,718
UGA Marine Institute	\$ 993,619	\$ -	\$ -	\$ 118,633	\$ 1,112,252	\$ 367,648	\$ -	\$ -	\$ 1,479,900
UGA Skidaway Inst of Oceanography-B	\$ 1,388,024	\$ -	\$ -	\$ 400,000	\$ 1,788,024	\$ 2,750,620	\$ 650,000	\$ -	\$ 5,188,644
UGA Vet Medicine Experiment Station	\$ 3,209,528	\$ -	\$ -	\$ -	\$ 3,209,528	\$ -	\$ -	\$ -	\$ 3,209,528
UGA Vet Medicine Teaching Hospital	\$ 465,826	\$ -	\$ -	\$ -	\$ 465,826	\$ -	\$ 17,000,000	\$ -	\$ 17,465,826
Total Line Items	\$ 233,087,199	\$ -	\$ -	\$ 165,830,873	\$ 398,918,072	\$ 313,885,442	\$ 56,035,666	\$ -	\$ 768,839,180
GRAND TOTAL	\$ 2,280,088,961	\$ 2,002,496,950	\$ 212,403,630	\$ 452,849,374	\$ 4,947,838,915	\$ 2,196,414,243	\$ 345,956,600	\$ 24,997,015	\$ 7,515,206,773

Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - EXPENDITURES
BUDGET FOR FISCAL YEAR 2018

	PERSONAL SERVICES	OPERATING EXPENSES	TRAVEL	EQUIPMENT	TOTAL
<i>Research Universities</i>					
Augusta University	\$ 653,084,221	\$ 188,088,514	\$ 2,899,114	\$ 3,856,352	\$ 847,928,201
Georgia Institute of Technology	\$ 698,235,720	\$ 358,312,669	\$ 4,117,119	\$ 94,785,625	\$ 1,155,451,133
Georgia State University	\$ 597,137,590	\$ 360,909,045	\$ 3,722,914	\$ 31,667,426	\$ 993,436,975
University of Georgia	\$ 799,460,316	\$ 335,711,039	\$ 10,329,349	\$ 31,064,579	\$ 1,176,565,283
<i>Regional Universities</i>					
Georgia Southern University	\$ 199,841,086	\$ 78,048,374	\$ 2,410,281	\$ 2,123,874	\$ 282,423,615
Kennesaw State University	\$ 283,241,594	\$ 136,229,375	\$ 3,616,696	\$ 6,245,804	\$ 429,333,469
University of West Georgia	\$ 120,108,458	\$ 52,298,238	\$ 1,144,925	\$ 2,094,467	\$ 175,646,088
Valdosta State University	\$ 95,627,674	\$ 46,557,987	\$ 1,086,530	\$ 952,557	\$ 144,224,748
<i>State Universities</i>					
Albany State University	\$ 58,488,430	\$ 37,696,394	\$ 531,862	\$ 552,693	\$ 97,269,379
Armstrong State University	\$ 56,668,331	\$ 29,281,322	\$ 896,314	\$ 1,444,388	\$ 88,290,355
Clayton State University	\$ 53,205,169	\$ 26,298,137	\$ 584,094	\$ 337,280	\$ 80,424,680
Columbus State University	\$ 75,600,011	\$ 39,657,244	\$ 710,853	\$ 1,136,054	\$ 117,104,162
Fort Valley State University	\$ 40,611,416	\$ 17,611,831	\$ 366,261	\$ 1,045,834	\$ 59,635,342
Georgia College & State University	\$ 80,387,702	\$ 25,616,019	\$ 1,247,960	\$ 345,678	\$ 107,597,359
Georgia Southwestern State University	\$ 24,890,513	\$ 10,835,852	\$ 281,424	\$ 225,464	\$ 36,233,253
Middle Georgia State University	\$ 54,996,208	\$ 25,689,415	\$ 592,427	\$ 235,000	\$ 81,513,050
Savannah State University	\$ 50,010,936	\$ 32,899,610	\$ 686,927	\$ 1,058,318	\$ 84,655,791
University of North Georgia	\$ 134,778,037	\$ 55,970,525	\$ 1,605,534	\$ 1,980,399	\$ 194,334,495
<i>State Colleges</i>					
Abraham Baldwin Agricultural College	\$ 21,099,464	\$ 17,006,939	\$ 562,982	\$ 105,202	\$ 38,774,587
Atlanta Metropolitan State College	\$ 21,297,361	\$ 11,361,426	\$ 1,137,411	\$ 100,560	\$ 33,896,758
Bainbridge State College	\$ 10,860,065	\$ 8,968,988	\$ 74,600	\$ 4,500	\$ 19,908,153
College of Coastal Georgia	\$ 22,883,814	\$ 12,511,770	\$ 329,182	\$ 115,000	\$ 35,839,766
Dalton State College	\$ 26,882,946	\$ 17,669,211	\$ 237,328	\$ 124,107	\$ 44,913,592
East Georgia State College	\$ 14,790,575	\$ 13,020,419	\$ 133,200	\$ 3,170	\$ 27,947,364
Georgia Gwinnett College	\$ 81,512,686	\$ 50,938,444	\$ 608,448	\$ 2,578,757	\$ 135,638,335
Georgia Highlands College	\$ 25,219,024	\$ 20,395,267	\$ 317,078	\$ 228,181	\$ 46,159,550
Gordon State College	\$ 20,922,868	\$ 12,637,219	\$ 225,225	\$ 165,560	\$ 33,950,872
South Georgia State College	\$ 14,094,010	\$ 11,118,747	\$ 332,055	\$ 286,460	\$ 25,831,272

Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - EXPENDITURES
BUDGET FOR FISCAL YEAR 2018

	<u>PERSONAL SERVICES</u>	<u>OPERATING EXPENSES</u>	<u>TRAVEL</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
<i>Other Units</i>					
Office of Information Technology Services	\$ 24,892,865	\$ 47,002,914	\$ 442,215	\$ 9,489,396	\$ 81,827,390
Regents Central Office-A	\$ 23,123,831	\$ 26,976,371	\$ 907,156	\$ 12,250	\$ 51,019,608
Shared Services Center - Sandersville	\$ 4,141,947	\$ 3,644,540	\$ 85,000	\$ 388,500	\$ 8,259,987
System Services & Initiatives	\$ -	\$ 5,449,122	\$ -	\$ -	\$ 5,449,122
Alternative Media Access Center (AMAC)	\$ 3,126,740	\$ -	\$ -	\$ -	\$ 3,126,740
UGA Skidaway Inst of Oceanography-A	\$ 1,382,117	\$ 375,002	\$ -	\$ -	\$ 1,757,119
Total Resident Instruction	\$ 4,392,603,725	\$ 2,116,787,969	\$ 42,222,464	\$ 194,753,435	\$ 6,746,367,593
<i>Line Items</i>					
GA Public Telecommunications Commission	\$ -	\$ 15,247,024	\$ -	\$ -	\$ 15,247,024
Georgia Archives	\$ 1,878,917	\$ 1,134,857	\$ 22,000	\$ 2,579,150	\$ 5,614,924
Georgia Military College	\$ -	\$ 6,162,608	\$ -	\$ -	\$ 6,162,608
Georgia Public Libraries	\$ 4,105,501	\$ 37,527,360	\$ 206,327	\$ 5,000	\$ 41,844,188
Georgia Research Alliance	\$ -	\$ 5,105,243	\$ -	\$ -	\$ 5,105,243
GIT Enterprise Innovation Institute	\$ 15,949,913	\$ 12,996,948	\$ 1,456,332	\$ 7,300	\$ 30,410,493
GIT Georgia Tech Research Institute	\$ 229,656,593	\$ 151,392,365	\$ 8,998,722	\$ 22,249,894	\$ 412,297,574
MCG Georgia Radiation Therapy Center	\$ 2,324,836	\$ 1,911,918	\$ -	\$ -	\$ 4,236,754
MCG Health Inc.	\$ 29,204,016	\$ 1,188,195	\$ -	\$ -	\$ 30,392,211
Regents Central Office-B	\$ 3,979,453	\$ 6,770,123	\$ 162,858	\$ -	\$ 10,912,434
Southern Regional Education Board (SREB)	\$ -	\$ 1,338,191	\$ -	\$ -	\$ 1,338,191
UGA Agricultural Experiment Station	\$ 53,970,140	\$ 27,312,014	\$ 923,699	\$ 454,097	\$ 82,659,950
UGA Athens/Tifton Vet Lab	\$ 4,160,630	\$ 2,284,487	\$ 66,214	\$ -	\$ 6,511,331
UGA Cooperative Extension Service	\$ 57,282,347	\$ 12,480,001	\$ 1,146,996	\$ 267,310	\$ 71,176,654
UGA Forestry Cooperative Extension	\$ 1,263,349	\$ 234,712	\$ 61,175	\$ -	\$ 1,559,236
UGA Forestry Research	\$ 9,243,323	\$ 3,555,792	\$ 204,767	\$ 154,867	\$ 13,158,749
UGA Marine Extension Service	\$ 2,232,976	\$ 632,568	\$ 2,174	\$ -	\$ 2,867,718
UGA Marine Institute	\$ 1,105,061	\$ 369,497	\$ 2,659	\$ 2,683	\$ 1,479,900
UGA Skidaway Inst of Oceanography-B	\$ 3,005,485	\$ 1,858,137	\$ 83,352	\$ 241,670	\$ 5,188,644
UGA Vet Medicine Experiment Station	\$ 2,828,402	\$ 366,808	\$ 14,318	\$ -	\$ 3,209,528
UGA Vet Medicine Teaching Hospital	\$ 8,919,630	\$ 8,546,196	\$ -	\$ -	\$ 17,465,826
Total Line Items	\$ 431,110,572	\$ 298,415,044	\$ 13,351,593	\$ 25,961,971	\$ 768,839,180
GRAND TOTAL	\$ 4,823,714,297	\$ 2,415,203,013	\$ 55,574,057	\$ 220,715,406	\$ 7,515,206,773

Exhibit 4
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL
SUMMARY OF FUNCTIONS BY FUND SOURCE
FOR FISCAL YEAR 2018

	<u>General Funds</u>	<u>Sponsored</u>	<u>Dept Sales and Services</u>	<u>Special Funding Initiative</u>	<u>Total By Function</u>
<i>Summary of Functions by Fund Source</i>					
Instruction	\$ 1,882,194,369	\$ 87,047,001	\$ 121,474,173	\$ 10,028,259	\$ 2,100,743,802
Research	\$ 605,078,450	\$ 904,250,292	\$ 41,285,543	\$ 569,590	\$ 1,551,183,875
Public Service	\$ 237,172,244	\$ 489,544,014	\$ 50,748,906	\$ 3,917,899	\$ 781,383,063
Academic Support	\$ 612,784,647	\$ 31,724,657	\$ 44,293,867	\$ 2,445,051	\$ 691,248,222
Student Services	\$ 245,809,868	\$ 5,364,541	\$ 10,170,487	\$ -	\$ 261,344,896
Institutional Support	\$ 722,052,671	\$ 47,814,278	\$ 67,401,450	\$ 8,036,216	\$ 845,304,615
Operation and Maintenance of Plant	\$ 637,879,104	\$ 2,960,486	\$ 10,582,174	\$ -	\$ 651,421,764
Scholarships and Fellowships	\$ 4,867,562	\$ 627,708,974	\$ -	\$ -	\$ 632,576,536
TOTAL BY FUND SOURCE	\$ 4,947,838,915	\$ 2,196,414,243	\$ 345,956,600	\$ 24,997,015	\$ 7,515,206,773