

**DRAFT MINUTES OF THE MEETING OF THE
BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
Georgia Gwinnett College, Lawrenceville, Georgia
April 14-15, 2015**

CALL TO ORDER

The Board of Regents of the University System of Georgia met on Tuesday, April 14, 2015, and Wednesday, April 15, 2015, in the Georgia Gwinnett College Student Center, Lawrenceville, Georgia. The Chair of the Board, Regent Neil L. Pruitt, Jr., called the meeting to order at approximately 10:14 a.m. April 14, 2015, and 10:07 a.m. April 15, 2015. Present, in addition to Chair Pruitt, were Vice Chair Kessel D. Stelling, Jr.; and Regents C. Dean Alford; W. Paul Bowers; Larry R. Ellis; Rutledge A. Griffin, Jr.; C. Thomas Hopkins, Jr.; James M. Hull; Donald M. Leebern, Jr.; Doreen Stiles Poitevint; Sachin Shailendra; E. Scott Smith; Benjamin J. Tarbutton, III; Richard L. Tucker; T. Rogers Wade; Larry Walker; Don L. Waters; and Philip A. Wilheit, Sr. Regent Lori Durden was excused both days.

INVOCATION AND PLEDGE

The invocation and Pledge of Allegiance were given both days by Mr. Chase Goodwin, Georgia Gwinnett College Student Government Association president.

SAFETY BRIEFING

The safety briefing was given both days by Chief of Police Terrance Schneider.

APPROVAL OF MINUTES

With motion made and variously seconded, the Regents who were present voted unanimously to approve the minutes of the Board's March 18, 2015, meeting.

RECOGNITION OF SPECIAL GUESTS

Chair Pruitt recognized and welcomed to the meeting Lawrenceville Mayor Judy Jordan Johnson on Tuesday, April 14, 2015.

INSTITUTION PRESIDENTIAL PRESENTATION

At approximately 10:20 a.m. Tuesday, April 14, 2015, Regent Richard L. Tucker introduced Georgia Gwinnett College President Stas Preczewski, provided the Board a history of Georgia Gwinnett College, expounding on its achievements and milestones, and touting exceptional successes in academics and research. President Preczewski introduced several Georgia Gwinnett College students, who spoke of their achievements at the institution and its transformative power in their development. An audio recording of President Preczewski's remarks is on file with, and available for inspection in, the Office of the Secretary to the Board.

COMMITTEE OF THE WHOLE: FINANCE & BUSINESS OPERATIONS

The Committee on Economic Development convened as a committee of the whole at approximately 10:53 a.m. Tuesday, April 14, 2015. Vice Chancellor for Finance John Brown presented to the Board several items for approval:

1. A Fiscal Year 2015 Amended Budget, increasing from \$1.939 billion to \$1.945 billion, a net increase of 0.29 percent from the original budget for FY 2015;
2. Fiscal Year 2016 Tuition Rates, Mandatory and Elective Fees, Budget Allocations, and Capital Budget, attached here as Appendices I-IV, respectively;

3. A Fiscal Year 2016 Salary and Wage Administration Policy, to administer the FY2016 budget's inclusion of \$11.3 million in state funds for merit-based pay adjustments, and employee recruitment and retention initiatives.

With motion made and variously seconded, the Regents present unanimously approved these items. The committee adjourned at approximately 11:53 a.m. Tuesday, April 14, 2015. An audio recording of Mr. Brown's remarks is on file with, and available for inspection in, the Office of the Secretary to the Board.

AFFORDABLE LEARNING GEORGIA PRESENTATION

At approximately 11:54 a.m. Tuesday, April 14, 2015, Chair Pruitt welcomed Executive Vice Chancellor for Academic Affairs Houston Davis and Executive Director for Library Services Merryll Penson to present current USG efforts to maintain education's affordability in the system. Among the initiatives cited by Dr. Davis and Ms. Penson partnering with eCore to provide a zero-cost textbook solution for online courses; providing institutions textbook transformation grants; and developing new roles for Georgia's libraries, building on their history of collaboration, maximizing use of shared GALILEO content and infrastructure, and establishing a partnership with the California State University system. An audio recording of Dr. Davis' and Ms. Penson's remarks, and a copy of their presentation, is on file with, and available for inspection in, the Office of the Secretary to the Board.

KEY USG INITIATIVES UPDATE

At approximately 10:08 a.m. Wednesday, April 15, 2015, Chair Pruitt welcomed Executive Vice Chancellor for Academic Affairs Houston Davis to update the Board on key USG initiatives. Among them are Complete College Georgia, pathways to increased degree completion, co-requisite remediation, new teaching and learning models, predictive analytics, and the broad impact of technology on students' ability to access educational materials. An audio recording of Dr. Davis' remarks, and a copy of his presentation, is on file with, and available for inspection in, the Office of the Secretary to the Board.

LEGISLATIVE UPDATE

Senior Vice Chancellor for Legislative Affairs Tom Daniel spoke to the Board of Regents at approximately 10:42 a.m. Wednesday, April 15, 2015, about the University System's priorities and target goals for the 2015 Legislative session. An audio recording of Mr. Daniel's comments is on file with, and available for inspection in, the Office of the Secretary to the Board.

CHANCELLOR'S REPORT

Chancellor Henry M. Huckaby gave his report at approximately 10:52 a.m. Wednesday, April 15, 2015. Chancellor Huckaby showcased research and academic milestones at several USG institutions. An audio recording of Chancellor Huckaby's remarks is on file with, and available for inspection in, the Office of the Secretary to the Board.

COMMITTEE REPORTS

Further reports of the standing committees will be forthcoming.

UNFINISHED BUSINESS

Regent Richard L. Tucker took opportunity Wednesday, April 15, 2015, to thank Georgia Gwinnett College President Stas Preczewski and his staff for their hospitality and assistance, and for hosting the April 2015 Board of Regents meeting.

NEW BUSINESS

The Board of Regents approved appointment of Vice Chancellor for Human Resources Marion Fedrick to the

Teachers Retirement System of Georgia board.

Regent James M. Hull provided those gathered with a recap of the March 28, 2015, Regents' Salute to Education gala, which raised more than \$1 million for needs-based scholarships, a record amount.

Chancellor Henry M. Huckaby provided the Board an update on Atlanta Metropolitan State College's efforts to establish by invitation of the Fulton County Board of Education a charter school in Hapeville, Georgia. An audio recording of Chancellor Huckaby's remarks is on file with, and available for inspection in, the Office of the Secretary to the Board.

PETITIONS AND COMMUNICATIONS

The next meeting of the Board of Regents will be Tuesday, May 19, 2015, at the Board's offices in Atlanta, Georgia.

EXECUTIVE SESSION

At approximately 11:21 a.m., Chair Pruitt called for an executive session for the purpose of discussing personnel matters. With motion properly made and unanimously seconded, the Regents voted unanimously to go into executive session. University System of Georgia staff members who were also present for portions of the executive session included Chancellor Huckaby and members of his staff. An affidavit regarding this executive session is on file with the Office of the Secretary to the Board. Chair Pruitt reconvened the Board meeting in its regular session at approximately 12:12 p.m., and announced that no actions were taken during the executive session.

With motion made and unanimously seconded by the Regents present, the Board named Dr. Chris Markwood, as the next president of Columbus State University. Dr. Markwood will assume that role July 1, 2015.

With motion made and unanimously seconded by the Regents present, the Board delegated to Chancellor Huckaby the authority to set exit terms for Valdosta State President William J. McKinney and Fort Valley State University President Ivelaw Griffith, so long as salary and benefits do not exceed calendar year 2015.

Chair Pruitt gave formal notice pursuant to O.C.G.A. § 45-7-7, the Board will at its May 19, 2015, meeting consider an adjustment to Chancellor Huckaby's compensation, not to exceed a 3-percent increase to his current salary of approximately \$497,000.

ADJOURNMENT

There being no further business to come before the Board, the meeting was adjourned at approximately 12:15 p.m. on Wednesday, April 15, 2015.

Neil L. Pruitt, Jr.
Chair, Board of Regents
University System of Georgia

Nels Peterson
Secretary, Board of Regents
University System of Georgia

APPENDIX IA

**UNIVERSITY SYSTEM OF GEORGIA
TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

FLAT TUITION MODEL				
Flat rate of tuition applies to encourage students to take 15 hours and graduate in four years				
	IN-STATE		OUT-OF-STATE	
	FY 2015	FY 2016	FY 2015	FY 2016
Georgia Institute of Technology				
More than 6 hours	\$ 4,501.00	\$ 4,906.00	\$ 14,153.00	\$ 15,002.00
6 hours or less	\$ 2,675.00	\$ 2,916.00	\$ 8,399.00	\$ 8,903.00
University of Georgia				
More than 6 hours	\$ 4,295.00	\$ 4,682.00	\$ 13,400.00	\$ 13,787.00
6 hours or less	\$ 2,552.00	\$ 2,782.00	\$ 7,952.00	\$ 8,182.00
Georgia College and State University				
More than 6 hours	\$ 3,485.00	\$ 3,590.00	\$ 12,659.00	\$ 12,764.00
6 hours or less	\$ 2,063.00	\$ 2,125.00	\$ 7,512.00	\$ 7,574.00
Georgia Regents University – Health Sciences Campus				
<i>Rate for Undergraduate Students Enrolled in Health Sciences Programs</i>				
10 hours or more	\$ 4,018.00	\$ 4,239.00	\$ 13,351.00	\$ 13,572.00
9 hours or less (Per Credit Hour)	\$ 267.87	\$ 282.60	\$ 890.07	\$ 904.80
Georgia Regents University - Summerville Campus				
<i>Rate for Continuing Students that were Enrolled at Augusta State University During the 2013 Academic Year</i>				
10 hours or more	\$ 2,428.00	\$ 2,562.00	\$ 8,380.00	\$ 8,514.00
9 hours or less (Per Credit Hour)	\$ 161.87	\$ 170.80	\$ 558.67	\$ 567.60
Georgia Regents University - Summerville Campus				
<i>Rate for Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2014 Academic Year and Beyond</i>				
10 hours or more	\$ 2,661.00	\$ 2,807.00	\$ 9,108.00	\$ 9,254.00
9 hours or less (Per Credit Hour)	\$ 177.40	\$ 187.13	\$ 607.20	\$ 616.93
Georgia Regents University - Summerville Campus				
<i>Rate for Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2015 Academic Year and Beyond</i>				
10 hours or more	\$ 2,893.00	\$ 3,052.00	\$ 9,795.00	\$ 9,954.00
9 hours or less (Per Credit Hour)	\$ 192.87	\$ 203.47	\$ 653.00	\$ 663.60
Georgia Regents University - Summerville Campus				
<i>Rate for New Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2016 Academic Year and Beyond</i>				
10 hours or more	\$ -	\$ 3,296.00	\$ -	\$ 10,650.00
9 hours or less (Per Credit Hour)	\$ -	\$ 219.73	\$ -	\$ 710.00
REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2015	FY 2016	FY 2015	FY 2016
RESEARCH UNIVERSITIES				
Georgia State University				
Per Credit Hour	\$ 270.40	\$ 285.27	\$ 877.40	\$ 892.27
REGIONAL UNIVERSITIES				
Georgia Southern University				
Per Credit Hour	\$ 169.93	\$ 174.20	\$ 599.80	\$ 614.80
Kennesaw State University				
Per Credit Hour	\$ 169.93	\$ 177.33	\$ 599.80	\$ 625.87
University of West Georgia				
Per Credit Hour	\$ 169.93	\$ 174.20	\$ 599.80	\$ 614.80
Valdosta State University				
Per Credit Hour	\$ 169.93	\$ 174.20	\$ 599.80	\$ 614.80

APPENDIX IA

**UNIVERSITY SYSTEM OF GEORGIA
TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2015	FY 2016	FY 2015	FY 2016
STATE UNIVERSITIES				
Albany State University	\$ 2,370.00	\$ 2,429.00	\$ 8,623.00	\$ 8,839.00
Per Credit Hour	\$ 158.00	\$ 161.93	\$ 574.87	\$ 589.27
Armstrong State University	\$ 2,370.00	\$ 2,429.00	\$ 8,623.00	\$ 8,839.00
Per Credit Hour	\$ 158.00	\$ 161.93	\$ 574.87	\$ 589.27
Clayton State University	\$ 2,370.00	\$ 2,429.00	\$ 8,623.00	\$ 8,839.00
Per Credit Hour	\$ 158.00	\$ 161.93	\$ 574.87	\$ 589.27
Columbus State University	\$ 2,549.00	\$ 2,613.00	\$ 8,997.00	\$ 9,222.00
Per Credit Hour	\$ 169.93	\$ 174.20	\$ 599.80	\$ 614.80
Fort Valley State University	\$ 2,370.00	\$ 2,429.00	\$ 8,623.00	\$ 8,839.00
Per Credit Hour	\$ 158.00	\$ 161.93	\$ 574.87	\$ 589.27
Georgia Southwestern State University	\$ 2,370.00	\$ 2,429.00	\$ 8,623.00	\$ 8,839.00
Per Credit Hour	\$ 158.00	\$ 161.93	\$ 574.87	\$ 589.27
Middle Georgia State University	\$ 1,495.00	\$ 1,630.00	\$ 5,523.00	\$ 6,023.00
Per Credit Hour	\$ 99.67	\$ 108.67	\$ 368.20	\$ 401.53
Savannah State University	\$ 2,370.00	\$ 2,429.00	\$ 8,623.00	\$ 8,839.00
Per Credit Hour	\$ 158.00	\$ 161.93	\$ 574.87	\$ 589.27
University of North Georgia - Four Year Degrees	\$ 2,549.00	\$ 2,676.00	\$ 8,997.00	\$ 9,447.00
Per Credit Hour	\$ 169.93	\$ 178.40	\$ 599.80	\$ 629.80
University of North Georgia - Two-Year Degrees	\$ 1,495.00	\$ 1,532.00	\$ 5,523.00	\$ 5,661.00
Per Credit Hour	\$ 99.67	\$ 102.13	\$ 368.20	\$ 377.40
REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2015	FY 2016	FY 2015	FY 2016
STATE COLLEGES				
Georgia Gwinnett College	\$ 1,774.00	\$ 1,922.00	\$ 6,622.00	\$ 7,174.00
Per Credit Hour	\$ 118.27	\$ 128.13	\$ 441.47	\$ 478.27
Abraham Baldwin Agricultural College	\$ 1,495.00	\$ 1,532.00	\$ 5,523.00	\$ 5,661.00
Per Credit Hour	\$ 99.67	\$ 102.13	\$ 368.20	\$ 377.40
Atlanta Metropolitan State College	\$ 1,330.00	\$ 1,450.00	\$ 5,034.00	\$ 5,411.00
Per Credit Hour	\$ 88.67	\$ 96.67	\$ 335.60	\$ 360.73
College of Coastal Georgia	\$ 1,495.00	\$ 1,532.00	\$ 5,523.00	\$ 5,661.00
Per Credit Hour	\$ 99.67	\$ 102.13	\$ 368.20	\$ 377.40
Dalton State College	\$ 1,495.00	\$ 1,532.00	\$ 5,523.00	\$ 5,661.00
Per Credit Hour	\$ 99.67	\$ 102.13	\$ 368.20	\$ 377.40
Gordon State College	\$ 1,495.00	\$ 1,532.00	\$ 5,523.00	\$ 5,661.00
Per Credit Hour	\$ 99.67	\$ 102.13	\$ 368.20	\$ 377.40
Bainbridge State College	\$ 1,330.00	\$ 1,363.00	\$ 5,034.00	\$ 5,160.00
Per Credit Hour	\$ 88.67	\$ 90.87	\$ 335.60	\$ 344.00
Darton State College	\$ 1,330.00	\$ 1,363.00	\$ 5,034.00	\$ 5,160.00
Per Credit Hour	\$ 88.67	\$ 90.87	\$ 335.60	\$ 344.00
East Georgia State College	\$ 1,330.00	\$ 1,363.00	\$ 5,034.00	\$ 5,160.00
Per Credit Hour	\$ 88.67	\$ 90.87	\$ 335.60	\$ 344.00
Georgia Highlands College	\$ 1,330.00	\$ 1,363.00	\$ 5,034.00	\$ 5,160.00
Per Credit Hour	\$ 88.67	\$ 90.87	\$ 335.60	\$ 344.00
Georgia Perimeter College	\$ 1,330.00	\$ 1,363.00	\$ 5,034.00	\$ 5,160.00
Per Credit Hour	\$ 88.67	\$ 90.87	\$ 335.60	\$ 344.00
South Georgia State College	\$ 1,330.00	\$ 1,363.00	\$ 5,034.00	\$ 5,160.00
Per Credit Hour	\$ 88.67	\$ 90.87	\$ 335.60	\$ 344.00

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2015 Rate	In-State Tuition FY 2016 Recommended Rate	Out-of-State Tuition FY 2015 Rate	Out-of-State Tuition FY 2016 Recommended Rate
Georgia Institute of Technology				
Graduate - Full Time	\$ 6,172.00	\$ 6,726.00	\$ 13,800.00	\$ 13,936.00
Graduate - Less than 12 credit hours	\$ 515.00	\$ 561.00	\$ 1,150.00	\$ 1,162.00
Master of Business Administration				
Full-time	\$ 13,743.00	\$ 14,448.00	\$ 19,176.00	\$ 19,742.00
Less than 12 credit hours	\$ 1,146.00	\$ 1,204.00	\$ 1,598.00	\$ 1,646.00
Master of Science in Analytics				
Full-time	\$ 13,743.00	\$ 14,297.00	\$ 19,176.00	\$ 19,627.00
Less than 12 credit hours	\$ 1,146.00	\$ 1,192.00	\$ 1,598.00	\$ 1,636.00
MS in Building Construction and Integrated Facilities Management				
Full-time	\$ 8,898.00	\$ 9,452.00	\$ 19,070.00	\$ 19,206.00
Less than 12 credit hours	\$ 742.00	\$ 788.00	\$ 1,590.00	\$ 1,601.00
MS in Prosthetics and Orthotics				
Full-time	\$ 7,423.00	\$ 7,977.00	\$ 18,178.00	\$ 18,314.00
Less than 12 credit hours	\$ 619.00	\$ 665.00	\$ 1,515.00	\$ 1,527.00
MS in Quantitative & Computational Finance				
Full-time	\$ 7,933.00	\$ 8,487.00	\$ 18,553.00	\$ 18,689.00
Less than 12 credit hours	\$ 662.00	\$ 708.00	\$ 1,547.00	\$ 1,558.00
MS in Supply Chain Engineering				
Full-time	\$ 7,423.00	\$ 7,977.00	\$ 18,178.00	\$ 18,314.00
Less than 12 credit hours	\$ 619.00	\$ 665.00	\$ 1,515.00	\$ 1,527.00
MS in Bioinformatics				
Full-time	\$ 7,399.00	\$ 7,953.00	\$ 17,575.00	\$ 17,711.00
Less than 12 credit hours	\$ 617.00	\$ 663.00	\$ 1,465.00	\$ 1,476.00
MS in Industrial Design				
Full-time	\$ 8,167.00	\$ 8,721.00	\$ 16,834.00	\$ 16,970.00
Less than 12 credit hours	\$ 681.00	\$ 727.00	\$ 1,403.00	\$ 1,415.00
MS in Music Technology				
Full-time	\$ 7,899.00	\$ 8,453.00	\$ 15,528.00	\$ 15,664.00
Less than 12 credit hours	\$ 659.00	\$ 705.00	\$ 1,294.00	\$ 1,306.00
Joint Ph.D in Biomedical Engineering				
Full-time	\$ 8,203.00	\$ 8,757.00	\$ 21,390.00	\$ 21,526.00
Less than 12 credit hours	\$ 684.00	\$ 730.00	\$ 1,783.00	\$ 1,794.00
Evening MBA (EMBA)				
	Credit Hour Rate	Credit Hour Rate	Credit Hour Rate	Credit Hour Rate
	\$ 1,045.00	\$ 1,107.00	\$ 1,483.00	\$ 1,495.00
MS Industrial Engineering/MS Operational Research (Shanghai)				
	Credit Hour Rate	Credit Hour Rate	Credit Hour Rate	Credit Hour Rate
	\$ 490.00	Discontinued	\$ 490.00	Discontinued
MS Electrical & Computer Engineering (Shenzhen)				
More than 3 credit hours	\$ 5,880.00	\$ 5,880.00	\$ 5,880.00	\$ 5,880.00
3 credit hours or less	\$ 1,764.00	\$ 1,764.00	\$ 1,764.00	\$ 1,764.00

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2015 Rate	In-State Tuition FY 2016 Recommended Rate	Out-of-State Tuition FY 2015 Rate	Out-of-State Tuition FY 2016 Recommended Rate
Master of Architecture				
Full-time	\$ 8,167.00	\$ 8,721.00	\$ 15,795.00	\$ 15,931.00
Less than 12 credit hours	\$ 681.00	\$ 727.00	\$ 1,317.00	\$ 1,328.00
Master of City & Regional Planning				
Full-time	\$ 7,595.00	\$ 8,149.00	\$ 15,223.00	\$ 15,359.00
Less than 12 credit hours	\$ 633.00	\$ 680.00	\$ 1,269.00	\$ 1,280.00
MS Urban Design				
Full-time	\$ 8,167.00	\$ 8,721.00	\$ 15,795.00	\$ 15,931.00
Less than 12 credit hours	\$ 681.00	\$ 727.00	\$ 1,317.00	\$ 1,328.00
MS Biomedical Innovation & Development				
Full-time	\$ 13,522.00	\$ 14,076.00	\$ 18,493.00	\$ 18,629.00
Less than 12 credit hours	\$ 1,127.00	\$ 1,173.00	\$ 1,542.00	\$ 1,553.00
MS Geographic Information Science & Technology				
Full-time	\$ 7,358.00	\$ 8,149.00	\$ 14,986.00	\$ 15,359.00
Less than 12 credit hours	\$ 614.00	\$ 680.00	\$ 1,249.00	\$ 1,280.00
MS Human Computer Interaction				
Full-time	\$ 7,172.00	\$ 7,726.00	\$ 16,934.00	\$ 17,070.00
Less than 12 credit hours	\$ 598.00	\$ 644.00	\$ 1,412.00	\$ 1,423.00
		Total Program Cost/Semester	Total Program Cost/Semester	
Executive Master's in International Logistics	\$ 15,300.00	\$ 15,300.00	\$ 15,300.00	\$ 15,300.00
		Total Program Cost	Total Program Cost	
Executive MS in Enterprise Transformation	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Executive MBA Program	\$ 79,000.00	\$ 79,000.00	\$ 79,000.00	\$ 79,000.00
Georgia Regents University				
Graduate - Full Time	\$ 2,338.00	\$ 2,572.00	\$ 7,974.00	\$ 8,772.00
Graduate - Less than 12 credit hours	\$ 195.00	\$ 215.00	\$ 665.00	\$ 731.00
Health Sciences Graduate - Full Time	\$ 4,548.00	\$ 4,548.00	\$ 13,128.00	\$ 12,962.00
Health Sciences Graduate - Less than 12 credit hours	\$ 379.00	\$ 379.00	\$ 1,094.00	\$ 1,081.00
Master of Business Administration				
Full-time	\$ 2,338.00	\$ 2,655.00	\$ 7,974.00	\$ 8,855.00
Less than 12 credit hours	\$ 195.00	\$ 222.00	\$ 665.00	\$ 738.00
Ed.D in Educational Innovation (New)*				
Full-time	\$ -	\$ 3,540.00	\$ -	\$ 9,740.00
Less than 12 credit hours	\$ -	\$ 295.00	\$ -	\$ 812.00
<i>*The rates for the Ed.D. in Educational Innovation Leadership Degree program are effective Summer 2015.</i>				
Medical School				
Full-time	\$ 13,901.00	\$ 14,179.00	\$ 27,803.00	\$ 28,358.00
Less than 12 credit hours	\$ 1,159.00	\$ 1,182.00	\$ 2,317.00	\$ 2,364.00
MHS - Occupational Therapy				
Full-time	\$ 5,764.00	\$ 5,806.00	\$ 13,989.00	\$ 14,220.00
Less than 12 credit hours	\$ 481.00	\$ 484.00	\$ 1,166.00	\$ 1,185.00
Masters Physician Assistant				
Full-time	\$ 6,975.00	\$ 6,975.00	\$ 13,950.00	\$ 13,950.00
Less than 12 credit hours	\$ 582.00	\$ 582.00	\$ 1,163.00	\$ 1,163.00

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EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2015 Rate	In-State Tuition FY 2016 Recommended Rate	Out-of-State Tuition FY 2015 Rate	Out-of-State Tuition FY 2016 Recommended Rate
<u>Doctor of Physical Therapy</u>				
Full-time	\$ 5,494.00	\$ 5,494.00	\$ 10,988.00	\$ 12,362.00
Less than 12 credit hours	\$ 458.00	\$ 458.00	\$ 916.00	\$ 1,031.00
<u>Dental Medicine</u>				
Full-time	\$ 9,118.00	\$ 9,300.00	\$ 22,870.00	\$ 22,870.00
Less than 12 credit hours	\$ 760.00	\$ 775.00	\$ 1,906.00	\$ 1,906.00
<u>Nursing School (Graduate Programs - FNP, PNP, Ph.D., MSN)</u>				
Full-time	\$ 4,684.00	\$ 4,684.00	\$ 13,522.00	\$ 13,098.00
Less than 12 credit hours	\$ 391.00	\$ 391.00	\$ 1,127.00	\$ 1,092.00
<u>Clinical Nurse Leader</u>				
Full-time	\$ 5,806.00	\$ 5,806.00	\$ 14,517.00	\$ 14,220.00
Less than 12 credit hours	\$ 484.00	\$ 484.00	\$ 1,210.00	\$ 1,185.00
<u>MSN Nurse Anesthesia</u>				
Full-time	\$ 7,761.00	\$ 7,994.00	\$ 15,522.00	\$ 16,408.00
Less than 12 credit hours	\$ 647.00	\$ 667.00	\$ 1,294.00	\$ 1,368.00
<u>Doctor of Nursing Practice (DNP)</u>				
Full-time	\$ 4,920.00	\$ 5,160.00	\$ 13,128.00	\$ 13,574.00
Less than 12 credit hours	\$ 410.00	\$ 430.00	\$ 1,094.00	\$ 1,132.00
<u>Masters of Public Health</u>				
Full-time	\$ 5,100.00	\$ 5,160.00	\$ 13,128.00	\$ 13,574.00
Less than 12 credit hours	\$ 425.00	\$ 430.00	\$ 1,094.00	\$ 1,132.00
<u>Masters of Science in Medical Illustration</u>				
Full-time	\$ 5,374.00	\$ 5,374.00	\$ 14,020.00	\$ 13,788.00
Less than 12 credit hours	\$ 448.00	\$ 448.00	\$ 1,169.00	\$ 1,149.00
<u>MHS - Clinical Laboratory Science</u>				
Full-time	\$ 4,504.00	\$ 4,548.00	\$ 13,128.00	\$ 12,962.00
Less than 12 credit hours	\$ 376.00	\$ 379.00	\$ 1,094.00	\$ 1,081.00
Georgia State University				
Graduate - Full Time	\$ 4,343.00	\$ 4,584.00	\$ 14,670.00	\$ 14,911.00
Graduate - Less than 12 credit hours	\$ 362.00	\$ 382.00	\$ 1,223.00	\$ 1,243.00
<u>Law</u>				
<u>J.D. Program</u>				
Full-time	\$ 7,067.00	\$ 7,308.00	\$ 16,866.00	\$ 17,107.00
Less than 12 credit hours	\$ 589.00	\$ 609.00	\$ 1,406.00	\$ 1,426.00
<u>Law</u>				
<u>LL.M. Program</u>				
Full-time	\$ 7,067.00	\$ 7,308.00	\$ 16,866.00	\$ 17,107.00
Less than 12 credit hours	\$ 589.00	\$ 609.00	\$ 1,406.00	\$ 1,426.00
<u>MBA</u>				
Full-time	\$ 5,555.00	\$ 5,796.00	\$ 15,258.00	\$ 15,499.00
Less than 12 credit hours	\$ 463.00	\$ 483.00	\$ 1,272.00	\$ 1,292.00
<u>Master of Professional Accountancy</u>				
Full-time	\$ 5,555.00	\$ 5,796.00	\$ 15,258.00	\$ 15,499.00
Less than 12 credit hours	\$ 463.00	\$ 483.00	\$ 1,272.00	\$ 1,292.00

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2015 Rate	In-State Tuition FY 2016 Recommended Rate	Out-of-State Tuition FY 2015 Rate	Out-of-State Tuition FY 2016 Recommended Rate
<u>Master of Actuarial Science</u>				
Full-time	\$ 5,555.00	\$ 5,796.00	\$ 15,258.00	\$ 15,499.00
Less than 12 credit hours	\$ 463.00	\$ 483.00	\$ 1,272.00	\$ 1,292.00
<u>MS - Economics (Business Economics)</u>				
Full-time	\$ 5,555.00	\$ 5,796.00	\$ 15,258.00	\$ 15,499.00
Less than 12 credit hours	\$ 463.00	\$ 483.00	\$ 1,272.00	\$ 1,292.00
<u>MS - Managerial Sciences</u>				
Full-time	\$ 5,555.00	\$ 5,796.00	\$ 15,258.00	\$ 15,499.00
Less than 12 credit hours	\$ 463.00	\$ 483.00	\$ 1,272.00	\$ 1,292.00
<u>MS - Mathematical Risk Management</u>				
Full-time	\$ 5,555.00	\$ 5,796.00	\$ 15,258.00	\$ 15,499.00
Less than 12 credit hours	\$ 463.00	\$ 483.00	\$ 1,272.00	\$ 1,292.00
<u>MS - Risk Management & Insurance</u>				
Full-time	\$ 5,555.00	\$ 5,796.00	\$ 15,258.00	\$ 15,499.00
Less than 12 credit hours	\$ 463.00	\$ 483.00	\$ 1,272.00	\$ 1,292.00
<u>MS/Ph.D - Nursing</u>				
Full-time	\$ 4,415.00	\$ 4,656.00	\$ 14,742.00	\$ 14,983.00
Less than 12 credit hours	\$ 368.00	\$ 388.00	\$ 1,229.00	\$ 1,249.00
<u>Clinical Doctorate (DPT) - Physical Therapy</u>				
Full-time	\$ 4,451.00	\$ 4,692.00	\$ 14,778.00	\$ 15,019.00
Less than 12 credit hours	\$ 371.00	\$ 391.00	\$ 1,232.00	\$ 1,252.00
<u>Doctor of Public Health</u>				
Full-time	\$ 4,667.00	\$ 4,908.00	\$ 14,994.00	\$ 15,235.00
Less than 12 credit hours	\$ 389.00	\$ 409.00	\$ 1,250.00	\$ 1,270.00
<u>Master of Public Health</u>				
Full-time	\$ 4,667.00	\$ 4,908.00	\$ 14,994.00	\$ 15,235.00
Less than 12 credit hours	\$ 389.00	\$ 409.00	\$ 1,250.00	\$ 1,270.00
	Total Program Cost		Total Program Cost	
One Year MS Managerial Sciences (New)	\$ -	\$ 37,500.00	\$ -	\$ 37,500.00
One Year MS Health Administration	\$ 41,100.00	\$ 41,100.00	\$ 41,100.00	\$ 41,100.00
One Year MS Real Estate	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
One Year MS Global Hospitality Management	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
Master of Science in Analytics	\$ 39,000.00	\$ 39,000.00	\$ 39,000.00	\$ 39,000.00
One Year MS Info. Systems Audit & Control	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
One Year MS Information Systems	\$ 41,100.00	\$ 41,100.00	\$ 41,100.00	\$ 41,100.00
Executive MS in Managing Information Technology	\$ 41,100.00	\$ 41,100.00	\$ 41,100.00	\$ 41,100.00
One Year MS Finance	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
Master of Science in Wealth Management	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
One Year MS International Business	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
One Year MS Professional Accountancy	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
One Year MS Marketing	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
Master of Taxation	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
Professional MBA Program	\$ 48,000.00	\$ 49,900.00	\$ 48,000.00	\$ 49,900.00
Global Partners MBA Program	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00
Executive MBA Program	\$ 69,500.00	\$ 69,500.00	\$ 69,500.00	\$ 69,500.00
Executive Doctorate of Business	\$ 107,500.00	\$ 107,500.00	\$ 107,500.00	\$ 107,500.00
Professional MBA/Master of Health Administration	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2015 Rate	In-State Tuition FY 2016 Recommended Rate	Out-of-State Tuition FY 2015 Rate	Out-of-State Tuition FY 2016 Recommended Rate
University of Georgia				
Graduate - Full Time	\$ 4,044.00	\$ 4,246.00	\$ 11,694.00	\$ 12,045.00
Graduate - Less than 12 credit hours	\$ 337.00	\$ 354.00	\$ 975.00	\$ 1,004.00
Forestry				
<u>Undergraduate:</u>				
Full-time (more than 6 credit hours)	\$ 4,782.00	\$ 5,169.00	\$ 15,473.00	\$ 15,860.00
6 or fewer credit hours	\$ 2,843.00	\$ 3,073.00	\$ 9,182.00	\$ 9,412.00
Pharmacy				
<u>Pharm.D Program:</u>				
Full-time	\$ 7,700.00	\$ 7,975.00	\$ 17,700.00	\$ 18,124.00
Less than 12 credit hours	\$ 642.00	\$ 665.00	\$ 1,475.00	\$ 1,511.00
Law				
<u>J.D. Program</u>				
Full-time	\$ 8,447.00	\$ 8,609.00	\$ 17,282.00	\$ 17,633.00
Less than 12 credit hours	\$ 704.00	\$ 718.00	\$ 1,441.00	\$ 1,470.00
Law				
<u>LL.M. Program</u>				
Full-time	\$ 8,154.00	\$ 8,316.00	\$ 18,163.00	\$ 18,514.00
Less than 12 credit hours	\$ 680.00	\$ 693.00	\$ 1,514.00	\$ 1,543.00
<u>Master in the Study of Law</u>				
Full-time	\$ 8,154.00	\$ 8,316.00	\$ 18,163.00	\$ 18,514.00
Less than 12 credit hours	\$ 680.00	\$ 693.00	\$ 1,514.00	\$ 1,543.00
Veterinary Medicine				
<u>DVM Program</u>				
Full-time	\$ 8,054.00	\$ 8,376.00	\$ 21,904.00	\$ 22,561.00
Less than 12 credit hours	\$ 672.00	\$ 698.00	\$ 1,826.00	\$ 1,881.00
<u>Master of Business Administration</u>				
Full-time	\$ 6,394.00	\$ 6,596.00	\$ 15,404.00	\$ 15,755.00
Less than 12 credit hours	\$ 533.00	\$ 550.00	\$ 1,284.00	\$ 1,313.00
<u>Master of Public Administration</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>Master of Accountancy</u>				
Full-time	\$ 5,944.00	\$ 6,146.00	\$ 13,109.00	\$ 13,460.00
Less than 12 credit hours	\$ 496.00	\$ 513.00	\$ 1,093.00	\$ 1,122.00
<u>Master of Social Work</u>				
Full-time	\$ 4,421.00	\$ 4,623.00	\$ 12,181.00	\$ 12,532.00
Less than 12 credit hours	\$ 369.00	\$ 386.00	\$ 1,016.00	\$ 1,045.00
Bachelor of Landscape Architecture				
<u>Undergraduate:</u>				
Full-time (more than 6 credit hours)	\$ 4,782.00	\$ 5,193.00	\$ 14,414.00	\$ 15,004.00
6 or fewer credit hours	\$ 2,843.00	\$ 3,087.00	\$ 8,554.00	\$ 8,905.00
<u>Master of Landscape Architecture</u>				
<u>Graduate:</u>				
Full-time	\$ 4,797.00	\$ 5,037.00	\$ 12,244.00	\$ 12,760.00
Less than 12 credit hours	\$ 400.00	\$ 420.00	\$ 1,021.00	\$ 1,064.00

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2015 Rate	In-State Tuition FY 2016 Recommended Rate	Out-of-State Tuition FY 2015 Rate	Out-of-State Tuition FY 2016 Recommended Rate
<u>Master of Historic Preservation</u>				
Full-time	\$ 4,797.00	\$ 5,037.00	\$ 12,244.00	\$ 12,760.00
Less than 12 credit hours	\$ 400.00	\$ 420.00	\$ 1,021.00	\$ 1,064.00
<u>Master of Environmental Planning & Design</u>				
Full-time	\$ 4,797.00	\$ 5,037.00	\$ 12,244.00	\$ 12,760.00
Less than 12 credit hours	\$ 400.00	\$ 420.00	\$ 1,021.00	\$ 1,064.00
<u>Gwinnett Master of Food Technology*</u>				
Full-time	\$ 6,946.00	\$ 4,246.00	\$ 11,869.00	\$ 4,246.00
Less than 12 credit hours	\$ 579.00	\$ 354.00	\$ 990.00	\$ 354.00
<i>*The Master of Food Technology will be offered only as an online program effective Fall 2015.</i>				
<u>Gwinnett Master of Internet Technology*</u>				
Full-time	\$ 9,697.00	\$ 4,246.00	\$ 16,116.00	\$ 4,246.00
Less than 12 credit hours	\$ 809.00	\$ 354.00	\$ 1,343.00	\$ 354.00
<i>*The Master of Internet Technology will be offered only as an online program effective Fall 2015.</i>				
<u>Doctor of Public Health</u>				
Full-time	\$ 4,733.00	\$ 4,935.00	\$ 12,230.00	\$ 12,581.00
Less than 12 credit hours	\$ 395.00	\$ 412.00	\$ 1,020.00	\$ 1,049.00
<u>Master of Public Health</u>				
Full-time	\$ 4,465.00	\$ 4,667.00	\$ 12,003.00	\$ 12,354.00
Less than 12 credit hours	\$ 373.00	\$ 389.00	\$ 1,001.00	\$ 1,030.00
<u>Master of Biomanufacturing & Bioprocessing</u>				
Full-time	\$ 7,144.00	\$ 7,306.00	\$ 16,694.00	\$ 17,045.00
Less than 12 credit hours	\$ 596.00	\$ 609.00	\$ 1,392.00	\$ 1,421.00
<u>M.Ed. Professional Counseling</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>Ph.D. Counseling Psychology</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>Ph.D. Counseling & Student Personnel Services</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>M.Ed. Special Education</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>M.A.T. Early Childhood Education</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>M.A.T. English Education</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>M.A.T. World Language Education</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2015 Rate	In-State Tuition FY 2016 Recommended Rate	Out-of-State Tuition FY 2015 Rate	Out-of-State Tuition FY 2016 Recommended Rate
<u>M.A.T. Mathematics Education</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>M.A.T. Middle School Education</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>M.A.T. Science Education</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>M.A.T. Social Studies Education</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>M.A.T. Special Education</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>M.Ed. Educational Administration & Policy</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>Ed.S. Educational Administration & Policy</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>Ed.D. Educational Leadership</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>Ed.D. Student Affairs Leadership</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<i>*The rates for the Ed.D. in Student Affairs Leadership Degree program are effective Summer 2015.</i>				
<u>M.Ed. College Student Affairs Administration</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>M.Ed. Communication Sciences & Disorders</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>Master of Industrial-Organizational Psychology</u>				
Full-time	\$ 9,544.00	\$ 9,746.00	\$ 17,194.00	\$ 17,545.00
Less than 12 credit hours	\$ 796.00	\$ 813.00	\$ 1,433.00	\$ 1,463.00
Total Program Cost		Total Program Cost		
Executive MBA Program	\$ 75,000.00	\$ 77,000.00	\$ 75,000.00	\$ 77,000.00
Professional MBA Program	\$ 53,400.00	\$ 56,400.00	\$ 69,000.00	\$ 72,000.00
Executive Ed.D. in Higher Education*	\$ 58,616.00	\$ 58,616.00	\$ 95,041.00	\$ 95,041.00
<i>*The rates for the Executive Ed.D. in Higher Education Degree program are effective January 2016.</i>				

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2015 Rate	In-State Tuition FY 2016 Recommended Rate	Out-of-State Tuition FY 2015 Rate	Out-of-State Tuition FY 2016 Recommended Rate
Georgia Southern University				
Graduate - Full Time	\$ 3,318.00	\$ 3,318.00	\$ 13,259.00	\$ 13,259.00
Graduate - Less than 12 credit hours	\$ 277.00	\$ 277.00	\$ 1,105.00	\$ 1,105.00
<u>Master of Accountancy</u>				
Full-time	\$ 4,912.00	\$ 4,912.00	\$ 14,856.00	\$ 14,856.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,238.00	\$ 1,238.00
<u>Master of Business Administration</u>				
Full-time	\$ 4,912.00	\$ 4,912.00	\$ 14,856.00	\$ 14,856.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,238.00	\$ 1,238.00
<u>Master of Science in Nursing</u>				
Full-time	\$ 3,918.00	Discontinued	\$ 13,859.00	Discontinued
Less than 12 credit hours	\$ 327.00		\$ 1,155.00	
<u>Master of Health Administration</u>				
Full-time	\$ 3,918.00	\$ 3,918.00	\$ 13,859.00	\$ 13,859.00
Less than 12 credit hours	\$ 327.00	\$ 327.00	\$ 1,155.00	\$ 1,155.00
<u>Master of Public Health</u>				
Full-time	\$ 3,949.00	\$ 3,949.00	\$ 13,929.00	\$ 13,929.00
Less than 12 credit hours	\$ 330.00	\$ 330.00	\$ 1,161.00	\$ 1,161.00
<u>Doctor of Public Health</u>				
Full-time	\$ 4,014.00	\$ 4,014.00	\$ 14,159.00	\$ 14,159.00
Less than 12 credit hours	\$ 335.00	\$ 335.00	\$ 1,180.00	\$ 1,180.00
<u>Master of Science in Kinesiology</u>				
Full-time	\$ 3,918.00	\$ 3,918.00	\$ 13,859.00	\$ 13,859.00
Less than 12 credit hours	\$ 327.00	\$ 327.00	\$ 1,155.00	\$ 1,155.00
<u>Master of Arts in Teaching</u>				
Full-time	\$ 3,618.00	\$ 3,618.00	\$ 13,559.00	\$ 13,559.00
Less than 12 credit hours	\$ 302.00	\$ 302.00	\$ 1,130.00	\$ 1,130.00
<u>Master of Education</u>				
Full-time	\$ 3,618.00	\$ 3,618.00	\$ 13,559.00	\$ 13,559.00
Less than 12 credit hours	\$ 302.00	\$ 302.00	\$ 1,130.00	\$ 1,130.00
<u>Education Specialist</u>				
Full-time	\$ 3,618.00	\$ 3,618.00	\$ 13,559.00	\$ 13,559.00
Less than 12 credit hours	\$ 302.00	\$ 302.00	\$ 1,130.00	\$ 1,130.00
<u>Doctor of Education</u>				
Full-time	\$ 3,618.00	\$ 3,618.00	\$ 13,559.00	\$ 13,559.00
Less than 12 credit hours	\$ 302.00	\$ 302.00	\$ 1,130.00	\$ 1,130.00
		Total Program Cost		
Executive MBA Program	\$ 45,000.00	Discontinued	\$ 45,000.00	Discontinued

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2015 Rate	In-State Tuition FY 2016 Recommended Rate	Out-of-State Tuition FY 2015 Rate	Out-of-State Tuition FY 2016 Recommended Rate
Kennesaw State University				
Graduate - Full Time	\$ 3,289.00	\$ 3,388.00	\$ 11,877.00	\$ 12,233.00
Graduate - Less than 12 credit hours	\$ 275.00	\$ 283.00	\$ 990.00	\$ 1,020.00
Graduate (Students enrolled at KSU - Marietta (formerly SPSU) during Academic Year 2014/2015) - Full Time	\$ 2,823.00	\$ 2,908.00	\$ 10,270.00	\$ 10,578.00
Graduate (Students enrolled at KSU - Marietta (formerly SPSU) during Academic Year 2014/2015) - Less than 12 credit hours	\$ 236.00	\$ 243.00	\$ 856.00	\$ 882.00
Master of Business Administration				
Full-time	\$ 3,944.00	\$ 4,062.00	\$ 14,251.00	\$ 14,678.00
Less than 12 credit hours	\$ 329.00	\$ 339.00	\$ 1,188.00	\$ 1,224.00
MSN Nurse Practitioner Program (Per Semester)	\$ 3,820.00	\$ 3,919.00	\$ 10,924.00	\$ 11,280.00
Total Program Cost		Total Program Cost		
Coles MBA @ Dalton (5 Semester Program)	\$ 17,210.00	\$ 17,728.00	\$ 17,210.00	\$ 17,728.00
MS in Healthcare Mgt. & Informatics (New)	\$ -	\$ 28,000.00	\$ -	\$ 47,340.00
Executive MBA - Families In Business	\$ 55,593.00	\$ 55,929.00	\$ 55,593.00	\$ 55,929.00
Executive MBA	\$ 55,593.00	\$ 56,884.00	\$ 55,593.00	\$ 56,884.00
Master of Accounting	\$ 24,500.00	\$ 24,500.00	\$ 24,500.00	\$ 24,500.00
MS in Conflict Management	\$ 28,165.00	\$ 28,165.00	\$ 28,165.00	\$ 28,165.00
MA in Global Integrated Communication	\$ 30,096.00	\$ 30,096.00	\$ 30,096.00	\$ 30,096.00
Doctor of Business Administration*	\$ 96,500.00	\$ 96,500.00	\$ 96,500.00	\$ 96,500.00
<i>*The rates for the Doctor of Business Administration Degree program are effective Summer 2015.</i>				
University of West Georgia				
Graduate - Full Time	\$ 2,438.00	\$ 2,658.00	\$ 9,476.00	\$ 10,329.00
Graduate - Less than 12 credit hours	\$ 204.00	\$ 222.00	\$ 790.00	\$ 861.00
Master of Professional Accounting				
Full-time	\$ 3,241.00	\$ 3,665.00	\$ 12,632.00	\$ 12,507.00
Less than 12 credit hours	\$ 271.00	\$ 306.00	\$ 1,053.00	\$ 1,043.00
Master of Business Administration				
Full-time	\$ 3,241.00	\$ 3,665.00	\$ 12,632.00	\$ 12,507.00
Less than 12 credit hours	\$ 271.00	\$ 306.00	\$ 1,053.00	\$ 1,043.00
Ph.D. Psychology - Consciousness & Society				
Full-time	\$ 3,277.00	\$ 3,681.00	\$ 12,790.00	\$ 12,586.00
Less than 12 credit hours	\$ 274.00	\$ 307.00	\$ 1,066.00	\$ 1,049.00
Valdosta State University				
Graduate - Full-time	\$ 2,824.00	\$ 2,909.00	\$ 10,194.00	\$ 10,500.00
Graduate - Less than 12 credit hours	\$ 236.00	\$ 243.00	\$ 850.00	\$ 875.00
Master of Science in Nursing				
Full-time	\$ 3,630.00	\$ 3,715.00	\$ 13,149.00	\$ 13,455.00
Less than 12 credit hours	\$ 303.00	\$ 310.00	\$ 1,096.00	\$ 1,122.00
Master of Social Work				
Full-time	\$ 2,927.00	\$ 3,012.00	\$ 10,555.00	\$ 10,861.00
Less than 12 credit hours	\$ 244.00	\$ 251.00	\$ 880.00	\$ 906.00
Albany State University				
Graduate - Full-time	\$ 2,264.00	\$ 2,264.00	\$ 9,053.00	\$ 9,053.00
Graduate - Less than 12 credit hours	\$ 189.00	\$ 189.00	\$ 755.00	\$ 755.00

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**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2015 Rate	In-State Tuition FY 2016 Recommended Rate	Out-of-State Tuition FY 2015 Rate	Out-of-State Tuition FY 2016 Recommended Rate
Armstrong State University				
Graduate - Full Time	\$ 2,462.00	\$ 2,532.00	\$ 9,154.00	\$ 9,384.00
Graduate - Less than 12 credit hours	\$ 206.00	\$ 211.00	\$ 763.00	\$ 782.00
<u>Master of Health Services Administration</u>				
Full-time	\$ 3,393.00	\$ 3,463.00	\$ 9,244.00	\$ 9,474.00
Less than 12 credit hours	\$ 283.00	\$ 289.00	\$ 771.00	\$ 790.00
<u>Master of Public Health</u>				
Full-time	\$ 3,393.00	\$ 3,463.00	\$ 9,244.00	\$ 9,474.00
Less than 12 credit hours	\$ 283.00	\$ 289.00	\$ 771.00	\$ 790.00
<u>Doctor of Physical Therapy</u>				
Full-time	\$ 4,028.00	\$ 4,098.00	\$ 11,893.00	\$ 12,123.00
Less than 12 credit hours	\$ 336.00	\$ 342.00	\$ 992.00	\$ 1,011.00
<u>Master of Communication Sciences & Disorders</u>				
Full-time	\$ 2,534.00	\$ 2,604.00	\$ 9,422.00	\$ 9,652.00
Less than 12 credit hours	\$ 212.00	\$ 217.00	\$ 786.00	\$ 805.00
Clayton State University				
Graduate - Full Time	\$ 2,350.00	\$ 2,350.00	\$ 8,778.00	\$ 8,778.00
Graduate - Less than 12 credit hours	\$ 196.00	\$ 196.00	\$ 732.00	\$ 732.00
<u>Master of Business Administration</u>				
Full-time	\$ 4,010.00	\$ 4,010.00	\$ 16,017.00	\$ 16,017.00
Less than 12 credit hours	\$ 335.00	\$ 335.00	\$ 1,335.00	\$ 1,335.00
<u>Master of Health Administration</u>				
Full-time	\$ 2,750.00	\$ 2,750.00	\$ 10,977.00	\$ 10,977.00
Less than 12 credit hours	\$ 230.00	\$ 230.00	\$ 915.00	\$ 915.00
Columbus State University				
Graduate - Full Time	\$ 2,343.00	\$ 2,402.00	\$ 9,375.00	\$ 9,609.00
Graduate - Less than 12 credit hours	\$ 196.00	\$ 201.00	\$ 782.00	\$ 801.00
<u>Master of Business Administration</u>				
Full-time	\$ 2,940.00	\$ 2,999.00	\$ 11,763.00	\$ 11,997.00
Less than 12 credit hours	\$ 245.00	\$ 250.00	\$ 981.00	\$ 1,000.00
<u>MS in Organizational Leadership</u>				
Full-time	\$ 2,940.00	\$ 2,999.00	\$ 11,763.00	\$ 11,997.00
Less than 12 credit hours	\$ 245.00	\$ 250.00	\$ 981.00	\$ 1,000.00
<u>Master of Public Administration</u>				
Full-time	\$ 2,759.00	\$ 2,818.00	\$ 11,039.00	\$ 11,273.00
Less than 12 credit hours	\$ 230.00	\$ 235.00	\$ 920.00	\$ 940.00
<u>Ed.D in Curriculum & Leadership</u>				
Full-time	\$ 4,542.00	\$ 4,601.00	\$ 13,069.00	\$ 13,303.00
Less than 12 credit hours	\$ 379.00	\$ 384.00	\$ 1,090.00	\$ 1,109.00
Fort Valley State University				
Graduate - Full-time	\$ 2,103.00	\$ 2,166.00	\$ 7,821.00	\$ 8,056.00
Graduate - Less than 12 credit hours	\$ 176.00	\$ 181.00	\$ 652.00	\$ 672.00

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2015 Rate	In-State Tuition FY 2016 Recommended Rate	Out-of-State Tuition FY 2015 Rate	Out-of-State Tuition FY 2016 Recommended Rate
Georgia College & State University				
Graduate - Full-time	\$ 3,388.00	\$ 3,456.00	\$ 12,316.00	\$ 12,316.00
Graduate - Less than 12 credit hours	\$ 283.00	\$ 288.00	\$ 1,027.00	\$ 1,027.00
Georgia Southwestern State University				
Graduate - Full-time	\$ 2,148.00	\$ 2,220.00	\$ 8,580.00	\$ 8,832.00
Graduate - Less than 12 credit hours	\$ 179.00	\$ 185.00	\$ 715.00	\$ 736.00
Master of Business Administration				
Full-time	\$ 2,148.00	\$ 2,580.00	\$ 8,580.00	\$ 8,832.00
Less than 12 credit hours	\$ 179.00	\$ 215.00	\$ 715.00	\$ 736.00
Middle Georgia State University				
Graduate - Full-time	\$ -	\$ 2,340.00	\$ -	\$ 8,160.00
Graduate - Less than 12 credit hours	\$ -	\$ 195.00	\$ -	\$ 680.00
Savannah State University				
Graduate - Full-time	\$ 2,297.00	\$ 2,343.00	\$ 8,538.00	\$ 8,709.00
Graduate - Less than 12 credit hours	\$ 192.00	\$ 196.00	\$ 712.00	\$ 726.00
University of North Georgia				
Graduate - Full Time	\$ 2,571.00	\$ 2,700.00	\$ 10,256.00	\$ 10,769.00
Graduate - Less than 12 credit hours	\$ 215.00	\$ 225.00	\$ 855.00	\$ 898.00
Master of Business Administration				
Semester Rate (6 credit hours)	\$ 3,054.00	\$ 3,119.00	\$ 10,223.00	\$ 10,480.00
Credit hour rate	\$ 509.00	\$ 520.00	\$ 1,704.00	\$ 1,747.00
Master of Science in Nursing Education				
Full-time	\$ 3,244.00	\$ 3,373.00	\$ 11,989.00	\$ 12,502.00
Less than 12 credit hours	\$ 271.00	\$ 282.00	\$ 1,000.00	\$ 1,042.00
Master of Science in Nursing-Family Nurse Practitioner Program				
Full-time	\$ 3,244.00	\$ 3,373.00	\$ 11,989.00	\$ 12,502.00
Less than 12 credit hours	\$ 271.00	\$ 282.00	\$ 1,000.00	\$ 1,042.00
Master of Science in Community Counseling				
Full-time	\$ 3,219.00	Discontinued	\$ 10,256.00	Discontinued
Less than 12 credit hours	\$ 269.00		\$ 855.00	
Master of Science in Mental Health Counseling				
Full-time	\$ 3,219.00	\$ 3,348.00	\$ 10,256.00	\$ 10,769.00
Less than 12 credit hours	\$ 269.00	\$ 279.00	\$ 855.00	\$ 898.00
Doctor of Physical Therapy				
Full-time	\$ 4,132.00	\$ 4,261.00	\$ 11,629.00	\$ 12,142.00
Less than 12 credit hours	\$ 345.00	\$ 356.00	\$ 970.00	\$ 1,012.00
Distance Learning				
eCore - per credit hour	\$ 169.00	\$ 169.00	N/A	N/A
eMajor - per credit hour	\$ 250.00	\$ 250.00	N/A	N/A
M.Ed./M.A.T. Collaborative - per credit hour	\$ 385.00	\$ 385.00	N/A	N/A
WebBSIT - per credit hour	\$ 350.00	\$ 350.00	N/A	N/A
WebMBA - per credit hour	\$ 728.00	\$ 739.00	N/A	N/A

**APPENDIX II
BOARD OF REGENTS
UNIVERSITY SYSTEM OF
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

INSTITUTION	APPROVED RATE FALL 2014	PROPOSED RATE FALL 2015
Georgia Institute of Technology		
Activity	123	123
Athletic	127	127
Health	160	160
Recreation	54	54
Special Institutional Fee	544	544
Technology	107	107
Transportation	81	81
	\$1,196	\$1,196
Georgia Regents University - Health Sciences		
Activity	42	42
Athletic	145	175
Health	100	105
Special Institutional Fee	450	450
Student Center-Facility	43	43
Technology	70	80
Transportation	35	35
Wellness	40	40
	\$925	\$970
Georgia Regents University - Summerville		
Activity	42	42
Athletic	145	175
Health	100	105
Special Institutional Fee	295	325
Student Center-Facility	43	43
Technology	70	80
Transportation	35	35
Wellness	40	40
	\$770	\$845

INSTITUTION	APPROVED RATE FALL 2014	PROPOSED RATE FALL 2015
Georgia State University		
Activity	92	92
Athletic	277	277
Health	40	40
International	19	19
Library Fee	5	5
Recreation-Facility	53	53
Special Institutional Fee	404	404
Student Center-Facility	36	36
Sustainability Fee	3	3
Technology	85	85
<u>Transportation</u>	<u>50</u>	<u>50</u>
	\$1,064	\$1,064
University of Georgia		
Activity	78	78
Athletic	53	53
Connect UGA Fee	18	24
Green Fee	3	3
Health	196	196
Recreation	15	15
Special Institutional Fee	450	450
Student Center-Facility	80	80
Technology	114	114
<u>Transportation</u>	<u>116</u>	<u>116</u>
	\$1,123	\$1,129
Georgia Southern University		
Activity	101	101
Athletic	139	214
Athletic Facility Fee	40	40
FBS Fee	75	N/A
Health	94	94
Recreation Activity Center	30	30
Recreation Activity Center Expansion	112	112
Special Institutional Fee	290	290
Sustainability Fee	10	10
Technology	100	100
<u>Transit</u>	<u>55</u>	<u>55</u>
	\$1,046	\$1,046

INSTITUTION	APPROVED RATE FALL 2014	PROPOSED RATE FALL 2015
Kennesaw State University		
Activity		51
Athletic		221
Health		51
International		11
Parking		93
Recreation Center		85
Shuttle		58
Special Institutional Fee		300
Sports & Recreation Parks Fee		75
Technology		55
<u>Wellness</u>		3
		\$1,003
University of West Georgia		
Activity	59	59
Athletic	170	195
Athletic Complex	80	92
Facility Fee	108	108
Health	101	101
International	5	5
Special Institutional Fee	290	290
Technology	55	55
<u>Transportation</u>	61	76
	\$929	\$981
Valdosta State University		
Access Card	10	10
Activity	134	139
Athletic	140	146
Athletic Fieldhouse Fee	20	20
Health	104	104
Health Facility	46	46
Parking Deck Facilities	118	118
Special Institutional Fee	295	295
Student Center	80	80
Technology	65	65
<u>Transportation</u>	20	35
	\$1,032	\$1,058

INSTITUTION	APPROVED RATE FALL 2014	PROPOSED RATE FALL 2015
Albany State University		
Access Card	5	5
Activity	84	84
Athletic	176	201
Health	56	56
Special Institutional Fee	234	234
Student Center-Facility	100	176
<u>Technology</u>	<u>45</u>	<u>45</u>
	\$700	\$801
Armstrong State University		
Access Card	15	15
Activity	49	49
Athletic	190	190
Health	20	20
Recreation	43	43
Special Institutional Fee	250	250
Student Center-Facility	110	110
<u>Technology</u>	<u>60</u>	<u>60</u>
	\$737	\$737
Clayton State University		
Access Card	20	20
Activity	60	60
Athletic	160	160
Health	46	46
Parking	34	34
Special Institutional Fee	250	250
Student Center-Facility	100	100
<u>Technology</u>	<u>57</u>	<u>57</u>
	\$727	\$727
Columbus State University		
Activity	67	67
Athletic	200	200
Health	43	43
International	14	14
Parking Deck	42	47
Recreation-Facility	170	170
Special Institutional Fee	265	265
Technology	79	79
<u>Transportation</u>	<u>20</u>	<u>30</u>
	\$900	\$915

INSTITUTION	APPROVED RATE FALL 2014	PROPOSED RATE FALL 2015
Fort Valley State University		
Activity	71	71
Athletic	220	220
Health	73	73
Special Institutional Fee	250	250
Student Center-Facility	150	150
Technology	70	70
<u>Transportation</u>	<u>20</u>	<u>20</u>
	\$854	\$854
Georgia College & State University		
Access Card (BobCat)	9	9
Activity	123	123
Athletic	181	181
Health	95	95
Special Institutional Fee	275	275
Technology	68	68
Transportation/Parking	69	69
<u>Wellness Center</u>	<u>175</u>	<u>175</u>
	\$995	\$995
Georgia Southwestern State University		
Activity	65	65
Athletic	205	205
Health	70	70
Special Institutional Fee	242	242
Success Center	33	33
Technology	50	55
<u>Transportation</u>	<u>18</u>	<u>18</u>
	\$683	\$688
Middle Georgia State University		
Activity	45	45
Athletic	100	130
Health (NEW)	N/A	20
Parking	10	10
Recreation	140	140
Special Institutional Fee	200	250
<u>Technology</u>	<u>46</u>	<u>46</u>
	\$541	\$641

INSTITUTION	APPROVED RATE FALL 2014	PROPOSED RATE FALL 2015
Savannah State University		
Activity	55	55
Athletic	300	300
Health	67	67
Special Institutional Fee	202	202
Student Center and Stadium Facility	170	170
Technology	50	50
<u>Transportation</u>	<u>35</u>	<u>35</u>
	\$879	\$879
University of North Georgia - Dahlonega		
Activity	65	65
Athletic	166	200
Health	70	70
Recreation Center	83	83
Special Institutional Fee	225	225
Technology	75	75
<u>Transportation</u>	<u>175</u>	<u>195</u>
	\$859	\$913
University of North Georgia - Gainesville, Oconee, Cumming		
Activity	42	42
Special Institutional Fee	225	225
Technology	75	75
<u>Transportation</u>	<u>65</u>	<u>85</u>
	\$407	\$427
Abraham Baldwin Agricultural College		
Access Card	20	20
Activity	50	50
Athletic	78	88
Health	73	63
Special Institutional Fee	200	200
Technology	50	50
<u>Transportation</u>	<u>30</u>	<u>30</u>
	\$501	\$501

INSTITUTION	APPROVED RATE FALL 2014	PROPOSED RATE FALL 2015
Atlanta Metropolitan State College		
Activity	60	60
Athletic	65	65
Special Institutional Fee	200	200
Student Center Fee	100	100
<u>Technology</u>	<u>40</u>	<u>40</u>
	\$465	\$465
Bainbridge State College		
Activity	43	43
Parking	20	20
Special Institutional Fee	200	200
Student Center-Facility	225	225
<u>Technology</u>	<u>35</u>	<u>35</u>
	\$523	\$523
College of Coastal Georgia		
Access Card	15	15
Activity	60	60
Athletic	175	175
Campus Center	125	125
Recreation & Intramural	25	25
Special Institutional Fee	225	225
<u>Technology</u>	<u>60</u>	<u>60</u>
	\$685	\$685
Dalton State College		
Access Card	20	20
Activity	40	40
Athletic	83	83
Parking Deck	65	65
Recreation	20	20
Special Institutional Fee	200	200
Technology	48	48
<u>Transportation</u>	<u>20</u>	<u>20</u>
	\$496	\$496

INSTITUTION	APPROVED RATE FALL 2014	PROPOSED RATE FALL 2015
Darton State College		
Access Card	10	10
Activity	200	200
Athletic	115	115
Health (NEW)	N/A	20
Special Institutional Fee	200	200
<u>Technology</u>	<u>62</u>	<u>62</u>
	\$587	\$607
East Georgia State College		
Access Card	15	15
Activity	33	33
Athletic	100	100
Health	30	30
Parking	15	15
Special Institutional Fee	200	200
Technology	50	50
<u>Transportation (NEW)</u>	<u>N/A</u>	<u>75</u>
	\$443	\$518
Georgia Gwinnett College		
Activity	55	55
Athletic	160	160
Health	25	25
Health & Wellness	70	70
Infrastructure Support Fee	35	35
International	7	7
Parking	100	100
Special Institutional Fee	245	245
Student Center	115	115
<u>Technology</u>	<u>40</u>	<u>40</u>
	\$852	\$852
Georgia Highlands College		
Access Card	17	17
Activity	40	40
Athletic	50	50
Special Institutional Fee	200	200
Student Support Services Fee	100	100
Technology	50	50
<u>Transportation</u>	<u>10</u>	<u>10</u>
	\$467	\$467

INSTITUTION	APPROVED RATE FALL 2014	PROPOSED RATE FALL 2015
Georgia Perimeter College		
Access Card	10	10
Activity	45	45
Athletic	40	40
Health Services	20	27
Special Institutional Fee	200	200
Student Center-Facility	144	144
<u>Technology</u>	<u>50</u>	<u>50</u>
	\$509	\$516
Gordon State College		
Activity	54	54
Athletic	85	85
Health	10	10
Special Institutional Fee	200	200
Student Recreation Center	139	139
Technology	52	52
<u>Transportation</u>	<u>10</u>	<u>10</u>
	\$550	\$550
South Georgia State College		
Access Card	15	15
Activity	55	55
Athletic	115	115
Parking/Campus Access	10	10
Records	10	10
Special Institutional Fee	170	170
Student Center-Facility	55	55
<u>Technology</u>	<u>85</u>	<u>85</u>
	\$515	\$515

APPENDIX IIIA

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2016 FINAL ALLOCATION OF STATE APPROPRIATIONS
Formula Funds Only**

FY 2015 Original Budget - Formula Funds		\$ 1,729,907,930
Additions:		
Formula Enrollment Growth	\$ 7,624,240	
Maintenance and Operation Funds for New Facilities	\$ 6,896,397	
Merit-based Pay Adjustments and Employee Recruitment and Retention Initiatives	\$ 10,000,000	
Teachers' Retirement System Rate Increase	\$ 15,109,363	
Employees' Retirement System Rate Increase	\$ 146,493	
Health Insurance - Employer Share	\$ 16,762,926	
Retiree Health Benefits	\$ 5,307,276	
Adjustment to agency premiums for Department of Administrative Services administered self insurance programs	\$ 1,672,799	
Debt service payback amount for project at Georgia Institute of Technology	\$ 522,717	
Debt service payback amount for project at Georgia State University	\$ 400,378	
Debt service payback amount for project at former Southern Polytechnic Institute	\$ 198,598	
Debt service payback amount for project at Gordon State College	\$ 189,067	
Georgia Southern University - Advanced Manufacturing	\$ 1,000,000	
Military and Academic Training Center in Warner Robins	\$ 485,000	
Provide additional funds for the new University of North Georgia instructional campus site	\$ 943,000	
Provide funds for statewide economic extension activities at Kennesaw State University	\$ 50,000	
Increase funds for the Georgia Capital Agricultural History Museum	\$ 39,000	
Total Additions		\$ 67,347,254
Reductions, Transfers and Other Adjustments:		
Reduce funding for Georgia Gwinnett College to reflect year two of the plan to eliminate start-up funds over a seven year period	\$ (1,375,000)	
Transfer funds for the Advanced Technology Development Center operating costs to the Enterprise Innovation Institute program	\$ (22,309)	
Total Reductions, Transfers, and Other Adjustments		\$ (1,397,309)
Net Change for FY 2016		\$ 65,949,945
FY 2016 Original Budget - Formula Funds		\$ 1,795,857,875

APPENDIX IIIA
Continued
BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2016 FINAL ALLOCATION OF STATE APPROPRIATIONS
Line Items and Pass Through Organizations

FY 2015 Original Budget - Line Items and Pass Through Organizations		\$ 209,179,834
Additions:		
Teachers' and Employees' Retirement Systems Rate Increases	\$ 878,202	
Health Insurance and Retiree Health Benefits	\$ 1,792,922	
Merit-based Pay Adjustments and Employee Recruitment and Retention Initiatives	\$ 1,300,508	
Adjustment to agency premiums for Department of Administrative Services administered self insurance programs - Regents Central Office	\$ 19,798	
New Directions formula based on an increase in state population (Georgia Public Libraries)	\$ 158,154	
Continue the establishment and development of the Georgia Film Academy	\$ 2,565,600	
Georgia Youth Science and Technology Initiative	\$ 300,000	
Evaluation and assessment specialist position - Regents Central Office	\$ 96,000	
Agricultural Experiment Station - Three Research and Scientist Positions (Agronomist, Ornamental Horticulturalist & Cotton Physiologist)	\$ 520,000	
Cooperative Extension Service - Six County Extension Agents	\$ 360,000	
Enterprise Innovation Institute - Three Faculty Positions and additional space for the Advanced Technology Development Center's (ATDC) Advanced Computing program	\$ 1,177,691	
Forestry Cooperative Extension - Three Research Positions (Forest Health, Wildlife & Economics)	\$ 300,000	
Marine Institute - Maintenance of Facilities	\$ 169,569	
SREB Payments	\$ 27,200	
Total Additions		\$ 9,665,644
Reductions, Transfers, and Other Adjustments:		
Transfer funds for the Georgia Research Alliance contract from the Innovation and Technology program at the Department of Economic Development	\$ 5,097,451	
Transfer funds for the Georgia Research Alliance contract from the Innovation and Technology program at the Department of Economic Development - Tobacco Funds	\$ 247,158	
Transfer funds from the Teaching program for ATDC operating costs - Enterprise Innovation Institute	\$ 22,309	
Reduce Funds for Film Curriculum Development	\$ (200,000)	
Transfer Funds for Graduate Medical Education to the Georgia Board for Physician Workforce	\$ (1,000,000)	
Total Reductions, Transfers, and Other Adjustments		\$ 4,166,918
Net Increase for Pass Through Organizations (GPTV and GMC)		\$ 1,525,420
Net Change for FY 2016		\$ 15,357,982
FY 2016 Original Budget - Line Items and Pass Through Organizations		\$ 224,537,816

FY 2016 Summary of University System of Georgia including Formula and Line Items and Pass Through Organizations		
Formula Funds (from previous page)		\$ 1,795,857,875
Line Items and Pass Through Organizations		\$ 224,537,816
Total FY 2016 State Funds for the University System of Georgia		\$ 2,020,395,691

APPENDIX IIIB

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2016 ALLOCATION OF STATE APPROPRIATIONS
Formula Funds**

Institution	FY 2016 Original Budget: State Appropriations
Formula Funds	
Georgia Institute of Technology	\$ 218,475,641
Georgia Regents University	\$ 183,024,988
Georgia State University	\$ 198,011,705
University of Georgia	\$ 328,974,296
Georgia Southern University	\$ 91,460,935
Kennesaw State University	\$ 114,519,722
University of West Georgia	\$ 49,416,540
Valdosta State University	\$ 45,712,334
Albany State University	\$ 19,471,697
Armstrong Atlantic University	\$ 29,912,995
Clayton State University	\$ 25,198,595
Columbus State University	\$ 34,513,634
Fort Valley State University	\$ 17,833,326
Georgia College & State University	\$ 31,507,908
Georgia Southwestern State University	\$ 11,204,775
Middle Georgia State University	\$ 31,560,380
Savannah State University	\$ 22,026,701
University of North Georgia	\$ 54,501,335
Abraham Baldwin Agricultural College	\$ 15,258,174
Atlanta Metropolitan State College	\$ 10,395,948
Bainbridge State College	\$ 7,080,997
College of Coastal Georgia	\$ 13,318,875
Dalton State College	\$ 14,912,672
Darton State College	\$ 15,339,508
East Georgia State College	\$ 6,927,604
Georgia Gwinnett College	\$ 48,256,874
Georgia Highlands College	\$ 15,319,285
Georgia Perimeter College	\$ 47,225,523
Gordon State College	\$ 11,983,938
South Georgia State College	\$ 10,017,432
Office of Information Technology Services	\$ 29,238,922
Regents Central Office -A	\$ 16,778,211
Skidaway Institute of Oceanography-A	\$ 1,629,172
Alternative Media Access Center (AMAC)	\$ 1,253,344
Shared Services Center - Sandersville	\$ 8,920,850
System Services & Initiatives	\$ 14,673,039
Total Formula Funds	\$ 1,795,857,875

APPENDIX IIIB

Continued

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2016 ALLOCATION OF STATE APPROPRIATIONS
Line Items and Pass Through Organizations**

Institution	FY 2016 Original Budget: State Appropriations
Line Items and Pass Through Organizations	
Agricultural Experiment Station	\$ 38,494,527
Cooperative Extension Service	\$ 32,287,418
Enterprise Innovation Institute	\$ 8,590,935
Forestry Cooperative Extension	\$ 810,431
Forestry Research	\$ 2,660,386
Georgia Archives	\$ 4,646,252
Georgia Public Libraries	\$ 32,869,520
Georgia Tech Research Institute	\$ 5,694,440
Marine Extension Service	\$ 1,243,709
Marine Institute	\$ 926,998
MCG Hospitals and Clinics	\$ 28,840,775
Regents Central Office-B	\$ 10,627,794
Skidaway Institute of Oceanography-B	\$ 1,273,178
Southern Regional Education Board (SREB)	\$ 1,267,160
Special Funding Initiatives	\$ 32,691,972
Vet Medicine Experiment Station	\$ 2,649,796
Vet Medicine Teaching Hospital	\$ 417,163
Total Line Items	\$ 205,992,454
Georgia Public Telecom Commission	\$ 14,997,510
Georgia Military College	\$ 3,547,852
Total Pass Through Organizations	\$ 18,545,362
Total Line Items and Pass Through Organizations	\$ 224,537,816

Summary of University System of Georgia including Formula and Line Items and Pass Through Organizations	
Formula Funds (from previous page)	\$ 1,795,857,875
Line Items and Pass Through Organizations	\$ 224,537,816
Total State Funds for the University System of Georgia	\$ 2,020,395,691

APPENDIX IIIC

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2016 SPECIAL FUNDING INITIATIVES**

Special Funding Initiatives						
	FY 2015 Original Budget	Additions	Additions - Merit	Reductions	Transfers	FY 2016 Original Budget
Fort Valley State University - Land Grant Match	\$ 3,695,233	\$ -	\$ 30,492	\$ -	\$ -	\$ 3,725,725
Georgia Regents University Mission Related	\$ 3,069,553	\$ -	\$ 31,975	\$ -	\$ -	\$ 3,101,528
Georgia Regents University Cancer Center	\$ 10,093,176	\$ -	\$ 93,176	\$ -	\$ -	\$ 10,186,352
Health Professions Initiative - Nursing Faculty	\$ 2,793,158	\$ -	\$ -	\$ -	\$ -	\$ 2,793,158
Health Professions Initiative - Graduate Medical Education	\$ 5,275,000	\$ -	\$ -	\$ -	\$ (1,000,000)	\$ 4,275,000
Kennesaw State University - Georgia Youth Science and Technology Program	\$ 200,000	\$ 300,000	\$ -	\$ -	\$ -	\$ 500,000
Workforce development related to the growing film, television, and digital media industries in Georgia	\$ 400,000	\$ -	\$ -	\$ (200,000)	\$ -	\$ 200,000
Georgia Film Academy through a cooperative partnership between USG & TCSG	\$ -	\$ 2,565,600	\$ -	\$ -	\$ -	\$ 2,565,600
Georgia Research Alliance (Includes \$247,158 in tobacco funds)	\$ -	\$ -	\$ -	\$ -	\$ 5,344,609	\$ 5,344,609
Total Special Funding Initiatives	\$ 25,526,120	\$ 2,865,600	\$ 155,643	\$ (200,000)	\$ 4,344,609	\$ 32,691,972

APPENDIX IV

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FY 2016 CAPITAL BUDGET**

PROJECT	AMOUNT
Equipment Funds for Previous Projects:	
University of Georgia - Science Learning Center	3,300,000
Total Equipment Funds	\$ 3,300,000
Construction Funds:	
University of Georgia - Business Learning Community, Phase 2	43,135,000
University of Georgia - Complex Carbohydrate Research Center (CCRC) Addition	17,000,000
Georgia Southern University - Interdisciplinary Academic Building (Design, Construction, Equipment)	33,600,000
Albany State University - Academic Building - Fine Arts	19,800,000
Columbus State University - Academic Core Renovations & Additions (Lenoir and Schwob)	11,870,000
Georgia College and State University - Historic Beeson Hall Renovation	9,100,000
Savannah State University - Science and Technology Facilities	16,000,000
Georgia Gwinnett College - Building-C, Phase 3	11,500,000
Total Construction Funds	\$ 162,005,000
Planning and Design Funds:	
University of West Georgia - Biology Renovation & Expansion	1,900,000
Armstrong State University - Health Professions Academic Center	1,800,000
Clayton State University - Academic Core Renovations	1,400,000
University of North Georgia - Dahlonega - Convocation Center	3,500,000
Atlanta Metropolitan State College - Student Services and Success Center	700,000
Georgia Perimeter College - Alpharetta Labs & Student Learning	500,000
Total Planning and Design Funds	\$ 9,800,000
Small Capital:	
Georgia Institute of Technology - Holland Plant Chilled Water System Modernization and Expansion	5,000,000
Georgia Regents University - Replace/Upgrade Main Electrical Central Energy (Health Sciences)	1,500,000
Georgia State University - Classroom South Addition, Phase 2	4,900,000
Kennesaw State University - English Building Renovation/Addition	4,900,000
Valdosta State University - Renovate Pound Hall	3,500,000
Fort Valley State University - Bishop Hall Renovation	4,000,000
Middle Georgia State University - Natural Science/Nursing (Warner Robins)	5,000,000
Abraham Baldwin Agricultural College - Renovation King Hall	2,500,000
Dalton State College - Pope Center	4,000,000
Darton State College - Student Services Center	1,700,000
East Georgia State College - Academic Building Expansion & Renovation	4,500,000
Total Small Capital	\$ 41,500,000
Other Projects:	
Georgia Regents University - Roosevelt Warm Springs Facility Improvements	20,900,000
University of Georgia - Animal and Dairy Science Building Restoration, Tifton	5,000,000
Middle Georgia State University - Construction Truck Driving Pad (Warner Robins)	1,500,000
Georgia Film Academy - Equipment	4,000,000
Athens and Tifton Veterinary Diagnostic Laboratories - Equipment	1,500,000
Total Other Projects	\$ 32,900,000

APPENDIX IV

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FY 2016 CAPITAL BUDGET**

PROJECT	AMOUNT
Major Repair and Renovation (MRR):	
Facility Major Improvements & Renovations - Statewide	60,000,000
Total MRR	\$ 60,000,000
Georgia Public Libraries:	
Three Rivers Regional Library (Folkston, Charlton County)	565,000
Cobb County Public Library (East Marietta Branch)	2,000,000
West Georgia Regional (Villa Rica Library, Carroll County)	1,500,000
Troup Harris Regional (Harris County Public Library)	2,000,000
Greater Clarks Hill Regional (Harlem Library, Columbia County)	2,000,000
Sharon Forks Library (Cumming, Forsyth County)	2,000,000
Georgia Public Libraries - Major Repair and Rehabilitation	1,885,000
Total Georgia Public Libraries	\$ 11,950,000
USG Capital Outlay Total	\$ 321,455,000
Pass Through Organizations:	
Georgia Research Alliance - Equipment	\$ 10,810,000
Georgia Public Telecommunications Commission - Facility Repairs	\$ 350,000
Georgia Public Telecommunications Commission - Transmitter Monitoring and Control System	\$ 270,000
Georgia Military College - Design, Construction and Equipment for the Military Science Academic Building	\$ 1,305,000
Total Pass Through Organizations	\$ 12,735,000
Total Bond Projects	\$ 334,190,000