Known Issue: KI9.2-129_BP – MCOP Row Import Issue

POSTED: March 11, 2020

STATUS: Active

NAVIGATION: Navigator > BOR Menus > BOR Budget Prep > Budget Prep Data Updates > Personal Services

ISSUE: Budget Prep is built to use Job Earns Dist (JED) entries set up by percent. With the change to Multiple Components of Pay (MCOP), JED entries are now set up by amount in OneUSG Connect. Any positions with JED entries by amount will import from OneUSG Connect to Budget Prep with blank fields for Percent of Distribution and Fringe Percentage entries, making the Distributed amount calculate to 0.

<table>
<thead>
<tr>
<th>*Account Code</th>
<th>Percent of Distribution</th>
<th>Fringe Percentage</th>
<th>Distributed amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>0.000</td>
</tr>
</tbody>
</table>

FUNCTIONAL WORKAROUND: Where appropriate, end rows can be added in OneUSG Connect to limit the number of rows with this MCOP issue before importing into Budget Prep. To identify affected MCOP entries before importing from OneUSG Connect, use the BOR_CA_JOB_MCOP query in OneUSG Connect. If users identify MCOP rows which should not continue into 2021 before importing into Budget Prep, work with the institution’s HR team to add end rows for these affected entries.

After data imports from OneUSG Connect to Budget Prep, the Percent of Distribution and Fringe Percentage fields need to be manually corrected for all positions with the MCOP issue. To identify affected MCOP entries after importing into Budget Prep from OneUSG Connect, use the BOR_BP_HCM_PROP_BUD_MISMATCH query and manually adjust. Where appropriate, end rows can be added in OneUSG Connect and re-imported into Budget Prep.

ESTIMATED RESOLUTION: ITS will implement a fix for this issue after the FY2021 Budget Prep period.

MORE INFORMATION AND SUPPORT: For business impact issues, contact the ITS Helpdesk at helpdesk@usg.edu or via the ITS Customer Services website.