BUDGET PREP BUSINESS PROCESSES

Budget Prep – Setup
BP.010.001  Setup Year/Hour Parameters
BP.010.002  Setup Pay Groups
BP.010.003  Setup Fringe Accounts
BP.010.004  Setup Reason Codes

Budget Prep - Imports and Updates
Imports
BP.010.011  Importing Human Resources (HCM) Data
BP.010.012  Importing Financials (FIN) Data

Processing
BP.010.013  Processing the Fringe Update
BP.010.014  Processing the Financials Build
BP.010.015  Creating Original Budget Journals with the FIN Export
BP.010.016  Staging HR Data with the HCM Export

Updates
BP.010.021  Updating Personal Services Budgets
BP.010.022  Updating Personal Services Funding
BP.010.023  Updating Personal Services Fringe Budgets
BP.010.024  Updating Non-Personal Services Budgets
BP.010.025  Adding New Non-Personal Services
BP.010.026  Updating Revenue Estimates
BP.010.027  Adding New Revenue Estimates
BP.010.028  Updating Grants Budgets
BP.010.029  Adding New Grants Budgets

Mass Updates
BP.010.051  Uploading Personal Services Raises
BP.010.052  Resetting Raise Dates

Budget Prep – HR Data Load
BP.020.001  Validating BP Staging Tables with HCM Audit
BP.020.002  Processing the Budget Prep Load

Budget Prep – Position Budget Management
BP.030.001  Position Budget Management (PBM) Setup
BP.030.002  PBM HCM Refresh
BP.030.003  PBM Position Budget Review or Update
BP.030.004  PBM Department Budget Review or Update