

**UNIVERSITY SYSTEM OF GEORGIA  
ALL BUDGETS FOR FISCAL YEAR 2007**

<b>RESIDENT INSTRUCTION</b>	<b>EDUCATIONAL AND GENERAL</b>	<b>CAPITAL</b>	<b>AUXILIARY ENTERPRISES</b>	<b>STUDENT ACTIVITIES</b>	<b>TOTAL BUDGET</b>
Georgia Institute of Technology	\$736,754,000	\$27,000,000	\$87,427,819	\$9,277,562	<b>\$860,459,381</b>
Georgia State University	\$481,261,840	\$3,725,000	\$25,653,350	\$21,351,997	<b>\$531,992,187</b>
Medical College of Georgia	\$531,259,830	\$2,365,000	\$8,079,380	\$185,160	<b>\$541,889,370</b>
University of Georgia	\$999,445,254	\$57,992,883	\$119,841,116	\$9,653,830	<b>\$1,186,933,083</b>
Georgia Southern University	\$161,890,511	\$600,000	\$47,194,448	\$6,729,361	<b>\$216,414,320</b>
Valdosta State University	\$89,033,509	\$350,000	\$27,515,413	\$4,510,186	<b>\$121,409,108</b>
Albany State University	\$50,560,267	--	\$9,931,079	\$393,720	<b>\$60,885,066</b>
Armstrong Atlantic State University	\$57,464,498	--	\$5,148,132	\$1,135,004	<b>\$63,747,634</b>
Augusta State University	\$51,686,327	--	\$7,775,633	\$1,421,921	<b>\$60,883,881</b>
Clayton State University	\$53,715,143	--	\$7,436,717	\$1,608,500	<b>\$62,760,360</b>
Columbus State University	\$88,685,288	\$940,000	\$7,661,256	\$770,000	<b>\$98,056,544</b>
Fort Valley State University	\$51,700,734	\$2,759,000	\$5,805,566	\$332,266	<b>\$60,597,566</b>
Georgia College & State University	\$57,680,127	\$300,000	\$14,760,955	\$1,196,185	<b>\$73,937,267</b>
Georgia Southwestern State University	\$23,720,216	\$366,125	\$4,667,104	\$393,500	<b>\$29,146,945</b>
Kennesaw State University	\$144,342,427	--	\$19,895,602	\$3,932,007	<b>\$168,170,036</b>
North Georgia College & State University	\$39,980,257	\$1,735,000	\$11,031,103	\$817,160	<b>\$53,563,520</b>
Savannah State University	\$37,811,801	--	\$7,748,180	\$254,200	<b>\$45,814,181</b>
Southern Polytechnic State University	\$36,469,145	--	\$2,534,363	\$795,580	<b>\$39,799,088</b>
University of West Georgia	\$79,829,783	\$3,598,800	\$21,877,919	\$2,912,114	<b>\$108,218,616</b>
Abraham Baldwin Agricultural College	\$26,722,949	\$35,000	\$3,758,500	\$296,390	<b>\$30,812,839</b>
Dalton State College	\$27,150,924	\$100,000	\$2,000,000	\$350,000	<b>\$29,600,924</b>
Gainesville State College	\$30,838,312	\$11,000	\$2,040,575	\$532,493	<b>\$33,422,380</b>
Georgia Gwinnett College	\$10,936,175	--	\$1,801,250	\$27,500	<b>\$12,764,925</b>
Gordon College	\$20,066,286	\$50,000	\$5,947,311	\$269,201	<b>\$26,332,798</b>
Macon State College	\$38,658,972	\$120,000	\$3,519,000	\$1,013,215	<b>\$43,311,187</b>
Middle Georgia College	\$20,213,079	\$1,038,418	\$6,722,392	\$347,457	<b>\$28,321,346</b>
Atlanta Metropolitan College	\$15,698,254	\$60,000	\$1,177,000	\$255,000	<b>\$17,190,254</b>
Bainbridge College	\$16,788,384	\$6,000	\$810,000	\$200,434	<b>\$17,804,818</b>
Coastal Georgia Community College	\$20,970,199	\$60,000	\$1,527,500	\$233,971	<b>\$22,791,670</b>
Darton College	\$28,232,434	\$20,000	\$3,019,015	\$560,502	<b>\$31,831,951</b>
East Georgia College	\$10,649,928	--	\$95,900	\$50,800	<b>\$10,796,628</b>
Georgia Highlands College	\$23,199,415	--	\$247,700	\$196,982	<b>\$23,644,097</b>
Georgia Perimeter College	\$123,197,498	\$2,750,000	\$5,945,033	\$2,225,000	<b>\$134,117,531</b>
South Georgia College	\$12,269,408	--	\$1,987,500	\$95,000	<b>\$14,351,908</b>

**UNIVERSITY SYSTEM OF GEORGIA  
ALL BUDGETS FOR FISCAL YEAR 2007**

<b>RESIDENT INSTRUCTION</b>	<b>EDUCATIONAL AND GENERAL</b>	<b>CAPITAL</b>	<b>AUXILIARY ENTERPRISES</b>	<b>STUDENT ACTIVITIES</b>	<b>TOTAL BUDGET</b>
Waycross College	\$5,957,641	\$35,000	\$477,560	\$93,000	\$6,563,201
Office of Info. & Instruct. Technology	\$61,717,987	--	--	--	\$61,717,987
Regents Central Office-A	\$20,967,172	--	--	--	\$20,967,172
Skidaway Institute of Oceanography-A	\$555,789	\$50,000	--	--	\$605,789
System Services & Initiatives	\$12,485,041	--	--	--	\$12,485,041
<b>Total Resident Instruction</b>	<b>\$4,300,566,804</b>	<b>\$106,067,226</b>	<b>\$483,061,371</b>	<b>\$74,417,198</b>	<b>\$4,964,112,599</b>
GIT Advanced Technology Dev. Ctr	\$27,447,215	--	--	--	\$27,447,215
GIT Agriculture Research	\$1,783,216	--	--	--	\$1,783,216
GIT Georgia Tech Research Institute	\$128,683,224	--	--	--	\$128,683,224
MCG Health Inc.	\$32,272,644	--	--	--	\$32,272,644
MCG Student Educ. Enrichment Program	\$308,315	--	--	--	\$308,315
UGA Agricultural Exp. Station	\$72,948,126	--	--	--	\$72,948,126
UGA Athens/Tifton Veterinary Lab	\$4,737,054	--	--	--	\$4,737,054
UGA Cooperative Extension Service	\$56,648,411	--	--	--	\$56,648,411
UGA Forestry Cooperative Extension	\$659,442	--	--	--	\$659,442
UGA Forestry Research	\$3,134,341	--	--	--	\$3,134,341
UGA Marine Extension Service	\$2,713,007	--	--	--	\$2,713,007
UGA Marine Institute	\$1,711,549	--	--	--	\$1,711,549
UGA Minority Business Enterprises	\$459,315	--	--	--	\$459,315
UGA Veterinary Medicine Ag. Res.	\$939,668	--	--	--	\$939,668
UGA Veterinary Medicine Exp. Station	\$2,309,909	--	--	--	\$2,309,909
UGA Veterinary Medicine Teaching Hosp.	\$7,189,727	--	--	--	\$7,189,727
Skidaway Institute of Oceanography-B	\$7,033,073	\$234,000	\$25,000	--	\$7,292,073
Direct Payment-Georgia Military College	\$2,660,060	--	--	--	\$2,660,060
Direct Payment-GPTC	\$17,023,143	--	--	--	\$17,023,143
Georgia Cancer Coalition	\$9,982,554	--	--	--	\$9,982,554
Georgia Public Libraries	\$40,477,906	--	--	--	\$40,477,906
Regents Central Office-B	\$6,952,229	--	--	--	\$6,952,229
S.R.E.B. Payments	\$1,032,148	--	--	--	\$1,032,148
<b>Total Other Organized Activities</b>	<b>\$429,106,276</b>	<b>\$234,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$429,365,276</b>
<b>GRAND TOTAL</b>	<b>\$4,729,673,080</b>	<b>\$106,301,226</b>	<b>\$483,086,371</b>	<b>\$74,417,198</b>	<b>\$5,393,477,875</b>

**UNIVERSITY SYSTEM OF GEORGIA  
EDUCATIONAL AND GENERAL - REVENUE  
BUDGET FOR FISCAL YEAR 2007**

*EDUCATIONAL AND GENERAL REVENUE BUDGETS*

<b>RESIDENT INSTRUCTION</b>	<b>STATE APPROPRIATION</b>	<b>TUITION AND OTHER REVENUE</b>	<b>SPONSORED</b>	<b>DEPARTMENTAL SERVICES</b>	<b>SPECIAL FUNDING INITIATIVE</b>	<b>RESEARCH CONSORTIUM</b>	<b>TOTAL</b>
Georgia Institute of Technology	\$211,508,464	\$184,618,863	\$300,000,000	\$30,000,000	\$570,031	\$10,056,642	<b>\$736,754,000</b>
Georgia State University	\$187,916,558	\$148,167,243	\$120,000,000	\$20,000,000	\$136,456	\$5,041,583	<b>\$481,261,840</b>
Medical College of Georgia	\$130,710,033	\$36,033,663	\$342,134,927	\$11,483,939	\$10,897,268	--	<b>\$531,259,830</b>
University of Georgia	\$347,979,483	\$205,403,500	\$400,000,000	\$44,000,000	\$724,607	\$1,337,664	<b>\$999,445,254</b>
Georgia Southern University	\$84,708,283	\$47,953,206	\$25,000,000	\$3,000,000	\$827,825	\$401,197	<b>\$161,890,511</b>
Valdosta State University	\$49,585,091	\$28,898,939	\$9,904,787	\$615,312	\$29,380	--	<b>\$89,033,509</b>
Albany State University	\$20,718,371	\$11,304,425	\$18,000,000	\$100,000	\$437,471	--	<b>\$50,560,267</b>
Armstrong Atlantic State University	\$30,383,102	\$18,292,876	\$6,483,733	\$1,461,297	\$293,785	\$549,705	<b>\$57,464,498</b>
Augusta State University	\$26,249,310	\$16,008,439	\$8,628,876	\$586,445	\$213,257	--	<b>\$51,686,327</b>
Clayton State University	\$23,003,073	\$17,835,576	\$9,879,412	\$2,968,763	\$28,319	--	<b>\$53,715,143</b>
Columbus State University	\$34,656,583	\$19,605,226	\$33,000,000	\$1,400,000	\$23,479	--	<b>\$88,685,288</b>
Fort Valley State University	\$19,876,316	\$7,815,330	\$22,000,000	\$120,500	\$1,888,588	--	<b>\$51,700,734</b>
Georgia College & State University	\$28,470,766	\$21,498,740	\$5,044,737	\$1,300,000	\$1,365,884	--	<b>\$57,680,127</b>
Georgia Southwestern State University	\$12,082,990	\$6,119,173	\$4,064,378	\$1,314,000	\$139,675	--	<b>\$23,720,216</b>
Kennesaw State University	\$74,233,024	\$55,072,850	\$10,163,355	\$4,171,368	\$452,792	\$249,038	<b>\$144,342,427</b>
North Georgia College & State University	\$22,212,964	\$13,572,176	\$2,941,628	\$415,000	\$838,489	--	<b>\$39,980,257</b>
Savannah State University	\$17,337,744	\$9,505,110	\$10,081,179	\$430,000	\$457,768	--	<b>\$37,811,801</b>
Southern Polytechnic State University	\$19,935,976	\$12,422,604	\$3,000,000	\$1,000,000	\$10,613	\$99,952	<b>\$36,469,145</b>
University of West Georgia	\$44,550,276	\$27,439,858	\$7,317,928	\$439,978	\$81,743	--	<b>\$79,829,783</b>
Abraham Baldwin Agricultural College	\$13,418,558	\$5,561,735	\$7,372,827	\$204,753	\$165,076	--	<b>\$26,722,949</b>
Dalton State College	\$12,605,469	\$6,277,798	\$7,750,000	\$400,000	\$117,657	--	<b>\$27,150,924</b>
Gainesville State College	\$17,857,369	\$10,950,426	\$1,620,903	\$400,000	\$9,614	--	<b>\$30,838,312</b>
Georgia Gwinnett College	\$9,368,675	\$567,500	--	--	\$1,000,000	--	<b>\$10,936,175</b>
Gordon College	\$11,287,948	\$5,254,415	\$3,200,000	\$60,000	\$263,923	--	<b>\$20,066,286</b>
Macon State College	\$19,367,124	\$10,982,607	\$7,435,221	\$474,624	\$399,396	--	<b>\$38,658,972</b>
Middle Georgia College	\$11,458,008	\$4,784,836	\$3,461,052	--	\$509,183	--	<b>\$20,213,079</b>
Atlanta Metropolitan College	\$7,805,473	\$3,686,296	\$4,200,000	--	\$6,485	--	<b>\$15,698,254</b>
Bainbridge College	\$8,669,589	\$3,325,145	\$4,540,000	\$250,000	\$3,650	--	<b>\$16,788,384</b>
Coastal Georgia Community College	\$9,850,669	\$4,456,603	\$6,100,000	\$370,000	\$192,927	--	<b>\$20,970,199</b>
Darton College	\$14,665,848	\$7,087,993	\$6,000,000	\$240,000	\$238,593	--	<b>\$28,232,434</b>
East Georgia College	\$4,778,075	\$2,594,811	\$2,500,000	\$40,000	\$737,042	--	<b>\$10,649,928</b>
Georgia Highlands College	\$12,865,676	\$6,169,154	\$3,763,454	\$206,700	\$194,431	--	<b>\$23,199,415</b>
Georgia Perimeter College	\$59,392,062	\$42,136,567	\$18,911,550	\$2,700,000	\$57,319	--	<b>\$123,197,498</b>
South Georgia College	\$6,428,158	\$2,587,917	\$3,034,255	\$215,300	\$3,778	--	<b>\$12,269,408</b>

**UNIVERSITY SYSTEM OF GEORGIA  
EDUCATIONAL AND GENERAL - REVENUE  
BUDGET FOR FISCAL YEAR 2007**

*EDUCATIONAL AND GENERAL REVENUE BUDGETS*

<b>RESIDENT INSTRUCTION</b>	<b>STATE APPROPRIATION</b>	<b>TUITION AND OTHER REVENUE</b>	<b>SPONSORED</b>	<b>DEPARTMENTAL SERVICES</b>	<b>SPECIAL FUNDING INITIATIVE</b>	<b>RESEARCH CONSORTIUM</b>	<b>TOTAL</b>
Waycross College	\$3,436,941	\$1,270,718	\$1,200,000	\$42,800	\$7,182	--	\$5,957,641
Office of Info. & Instruc. Technology	\$36,380,154	--	--	\$21,222,656	\$4,115,177	--	\$61,717,987
Regents Central Office-A	\$4,085,789	\$200,000	\$9,600,000	\$301,655	\$3,529,728	\$3,250,000	\$20,967,172
Skidaway Institute of Oceanography-A	\$555,789	--	--	--	--	--	\$555,789
System Services & Initiatives	\$5,621,603	--	--	--	\$1,448,968	\$5,414,470	\$12,485,041
<b>Total Resident Instruction</b>	<b>\$1,656,017,384</b>	<b>\$1,005,462,318</b>	<b>\$1,428,334,202</b>	<b>\$151,935,090</b>	<b>\$32,417,559</b>	<b>\$26,400,251</b>	<b>\$4,300,566,804</b>
GIT Advanced Technology Dev. Ctr	\$14,572,215	\$3,600,000	\$7,875,000	\$1,400,000	--	--	\$27,447,215
GIT Agriculture Research	\$1,783,216	--	--	--	--	--	\$1,783,216
GIT Georgia Tech Research Institute	\$5,765,266	\$39,733,109	\$76,469,736	\$6,715,113	--	--	\$128,683,224
MCG Health Inc.	\$32,272,644	--	--	--	--	--	\$32,272,644
MCG Student Educ. Enrichment Program	\$308,315	--	--	--	--	--	\$308,315
UGA Agricultural Exp. Station	\$40,506,864	\$10,331,262	\$22,000,000	\$110,000	--	--	\$72,948,126
UGA Athens/Tifton Veterinary Lab	\$83,084	--	\$4,653,970	--	--	--	\$4,737,054
UGA Cooperative Extension Service	\$33,554,274	\$9,244,137	\$13,000,000	\$850,000	--	--	\$56,648,411
UGA Forestry Cooperative Extension	\$659,442	--	--	--	--	--	\$659,442
UGA Forestry Research	\$3,134,341	--	--	--	--	--	\$3,134,341
UGA Marine Extension Service	\$1,528,207	\$584,800	\$600,000	--	--	--	\$2,713,007
UGA Marine Institute	\$943,916	\$67,633	\$700,000	--	--	--	\$1,711,549
UGA Minority Business Enterprises	\$459,315	--	--	--	--	--	\$459,315
UGA Veterinary Medicine Ag. Res.	\$939,668	--	--	--	--	--	\$939,668
UGA Veterinary Medicine Exp. Station	\$2,309,909	--	--	--	--	--	\$2,309,909
UGA Veterinary Medicine Teaching Hosp.	\$489,727	\$6,700,000	--	--	--	--	\$7,189,727
Skidaway Institute of Oceanography-B	\$1,400,073	\$1,520,000	\$4,113,000	--	--	--	\$7,033,073
Direct Payment-Georgia Military College	\$2,660,060	--	--	--	--	--	\$2,660,060
Direct Payment-GPTC	\$17,023,143	--	--	--	--	--	\$17,023,143
Georgia Cancer Coalition	--	--	--	--	--	\$9,982,554	\$9,982,554
Georgia Public Libraries	\$37,968,698	--	\$2,509,208	--	--	--	\$40,477,906
Regents Central Office-B	\$6,952,229	--	--	--	--	--	\$6,952,229
S.R.E.B. Payments	\$1,032,148	--	--	--	--	--	\$1,032,148
<b>Total Other Organized Activities</b>	<b>\$206,346,754</b>	<b>\$71,780,941</b>	<b>\$131,920,914</b>	<b>\$9,075,113</b>	<b>\$0</b>	<b>\$9,982,554</b>	<b>\$429,106,276</b>
<b>GRAND TOTAL</b>	<b>\$1,862,364,138</b>	<b>\$1,077,243,259</b>	<b>\$1,560,255,116</b>	<b>\$161,010,203</b>	<b>\$32,417,559</b>	<b>\$36,382,805</b>	<b>\$4,729,673,080</b>

**UNIVERSITY SYSTEM OF GEORGIA  
EDUCATIONAL AND GENERAL  
EXPENDITURES FOR FISCAL YEAR 2007**

**EDUCATIONAL AND GENERAL EXPENDITURE BUDGETS**

<b>RESIDENT INSTRUCTION</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING EXPENSES</b>	<b>EQUIPMENT</b>	<b>TOTAL</b>
Georgia Institute of Technology	\$477,090,100	\$216,178,660	\$43,485,240	\$736,754,000
Georgia State University	\$320,823,795	\$143,650,855	\$16,787,190	\$481,261,840
Medical College of Georgia	\$382,030,532	\$146,693,616	\$2,535,682	\$531,259,830
University of Georgia	\$561,869,754	\$408,745,740	\$28,829,760	\$999,445,254
Georgia Southern University	\$114,989,022	\$40,508,171	\$6,393,318	\$161,890,511
Valdosta State University	\$67,743,287	\$20,242,807	\$1,047,415	\$89,033,509
Albany State University	\$33,058,344	\$16,883,342	\$618,581	\$50,560,267
Armstrong Atlantic State University	\$41,277,375	\$15,381,549	\$805,574	\$57,464,498
Augusta State University	\$36,785,566	\$14,013,335	\$887,426	\$51,686,327
Clayton State University	\$36,642,343	\$16,641,658	\$431,142	\$53,715,143
Columbus State University	\$47,874,896	\$40,141,392	\$669,000	\$88,685,288
Fort Valley State University	\$31,907,966	\$18,622,638	\$1,170,130	\$51,700,734
Georgia College & State University	\$45,720,291	\$11,361,839	\$597,997	\$57,680,127
Georgia Southwestern State University	\$16,240,540	\$7,331,042	\$148,634	\$23,720,216
Kennesaw State University	\$109,110,200	\$31,192,545	\$4,039,682	\$144,342,427
North Georgia College & State University	\$31,960,048	\$7,619,251	\$400,958	\$39,980,257
Savannah State University	\$25,836,268	\$11,542,226	\$433,307	\$37,811,801
Southern Polytechnic State University	\$26,770,356	\$9,173,490	\$525,299	\$36,469,145
University of West Georgia	\$60,659,316	\$18,050,839	\$1,119,628	\$79,829,783
Abraham Baldwin Agricultural College	\$15,926,855	\$10,591,281	\$204,813	\$26,722,949
Dalton State College	\$18,830,441	\$7,560,289	\$760,194	\$27,150,924
Gainesville State College	\$23,321,874	\$7,315,758	\$200,680	\$30,838,312
Georgia Gwinnett College	\$5,834,526	\$4,729,649	\$372,000	\$10,936,175
Gordon College	\$13,892,376	\$6,094,454	\$79,456	\$20,066,286
Macon State College	\$26,646,540	\$11,795,432	\$217,000	\$38,658,972
Middle Georgia College	\$12,683,694	\$7,323,226	\$206,159	\$20,213,079
Atlanta Metropolitan College	\$9,925,234	\$5,718,020	\$55,000	\$15,698,254
Bainbridge College	\$8,484,642	\$7,941,141	\$362,601	\$16,788,384
Coastal Georgia Community College	\$13,847,163	\$6,723,924	\$399,112	\$20,970,199
Darton College	\$18,047,418	\$9,896,330	\$288,686	\$28,232,434
East Georgia College	\$6,163,668	\$4,364,296	\$121,964	\$10,649,928
Georgia Highlands College	\$16,310,026	\$6,404,784	\$484,605	\$23,199,415
Georgia Perimeter College	\$83,782,228	\$37,613,834	\$1,801,436	\$123,197,498

**UNIVERSITY SYSTEM OF GEORGIA  
EDUCATIONAL AND GENERAL  
EXPENDITURES FOR FISCAL YEAR 2007**

**EDUCATIONAL AND GENERAL EXPENDITURE BUDGETS**

<b>RESIDENT INSTRUCTION</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING EXPENSES</b>	<b>EQUIPMENT</b>	<b>TOTAL</b>
South Georgia College	\$7,437,428	\$4,764,616	\$67,364	\$12,269,408
Waycross College	\$3,850,694	\$2,096,947	\$10,000	\$5,957,641
Office of Info. & Instruc. Technology	\$17,160,446	\$40,178,189	\$4,379,352	\$61,717,987
Regents Central Office-A	\$5,964,808	\$15,002,364	--	\$20,967,172
Skidaway Institute of Oceanography-A	\$354,447	\$201,342	--	\$555,789
System Services & Initiatives	--	\$12,485,041	--	\$12,485,041
<b>Total Resident Instruction</b>	<b>\$2,776,854,507</b>	<b>\$1,402,775,912</b>	<b>\$120,936,385</b>	<b>\$4,300,566,804</b>
GIT Advanced Technology Dev. Ctr	\$15,151,011	\$12,296,204	--	\$27,447,215
GIT Agriculture Research	\$1,554,997	\$228,219	--	\$1,783,216
GIT Georgia Tech Research Institute	\$85,264,474	\$43,418,750	--	\$128,683,224
MCG Health Inc.	\$26,083,944	\$6,188,700	--	\$32,272,644
MCG Student Educ. Enrichment Program	\$122,093	\$186,222	--	\$308,315
UGA Agricultural Exp. Station	\$48,743,179	\$23,318,249	\$886,698	\$72,948,126
UGA Athens/Tifton Veterinary Lab	\$3,548,557	\$1,015,063	\$173,434	\$4,737,054
UGA Cooperative Extension Service	\$46,623,877	\$9,878,749	\$145,785	\$56,648,411
UGA Forestry Cooperative Extension	\$630,942	\$28,500	--	\$659,442
UGA Forestry Research	\$3,026,093	\$108,248	--	\$3,134,341
UGA Marine Extension Service	\$2,054,300	\$658,707	--	\$2,713,007
UGA Marine Institute	\$1,245,579	\$455,970	\$10,000	\$1,711,549
UGA Minority Business Enterprises	\$432,292	\$27,023	--	\$459,315
UGA Veterinary Medicine Ag. Res.	\$494,721	\$304,105	\$140,842	\$939,668
UGA Veterinary Medicine Exp. Station	\$2,192,833	\$117,076	--	\$2,309,909
UGA Veterinary Medicine Teaching Hosp.	\$3,825,825	\$3,163,902	\$200,000	\$7,189,727
Skidaway Institute of Oceanography-B	\$3,945,015	\$3,088,058	--	\$7,033,073
Direct Payment-Georgia Military College	--	\$2,660,060	--	\$2,660,060
Direct Payment-GPTC	--	\$17,023,143	--	\$17,023,143
Georgia Cancer Coalition	--	\$9,982,554	--	\$9,982,554
Georgia Public Libraries	\$1,516,655	\$38,961,251	--	\$40,477,906
Regents Central Office-B	\$6,626,603	\$325,626	--	\$6,952,229
S.R.E.B. Payments	--	\$1,032,148	--	\$1,032,148
<b>Total Other Organized Activities</b>	<b>\$253,082,990</b>	<b>\$174,466,527</b>	<b>\$1,556,759</b>	<b>\$429,106,276</b>
<b>GRAND TOTAL</b>	<b>\$3,029,937,497</b>	<b>\$1,577,242,439</b>	<b>\$122,493,144</b>	<b>\$4,729,673,080</b>

**UNIVERSITY SYSTEM OF GEORGIA  
CAPITAL BUDGET SOURCE OF  
FUNDS FOR FISCAL YEAR 2007**

<b>RESIDENT INSTRUCTION</b>	<b>TRANSFER FROM OPERATING BUDGET</b>	<b>MRRF</b>	<b>INVESTMENT INCOME</b>	<b>AUXILIARY ENTERPRISES</b>	<b>OTHER</b>	<b>TOTAL</b>
Georgia Institute of Technology	--	--	\$8,000,000	\$10,000,000	\$9,000,000	\$27,000,000
Georgia State University	\$1,400,000	--	\$2,325,000	--	--	\$3,725,000
Medical College of Georgia	--	--	\$2,365,000	--	--	\$2,365,000
University of Georgia	--	--	\$3,000,000	\$36,371,579	\$18,621,304	\$57,992,883
Georgia Southern University	--	--	\$600,000	--	--	\$600,000
Valdosta State University	--	--	\$350,000	--	--	\$350,000
Albany State University	--	--	--	--	--	--
Armstrong Atlantic State University	--	--	--	--	--	--
Augusta State University	--	--	--	--	--	--
Clayton State University	--	--	--	--	--	--
Columbus State University	--	--	\$100,000	\$840,000	--	\$940,000
Fort Valley State University	--	--	--	--	\$2,759,000	\$2,759,000
Georgia College & State University	--	--	\$300,000	--	--	\$300,000
Georgia Southwestern State University	--	--	\$85,000	--	\$281,125	\$366,125
Kennesaw State University	--	--	--	--	--	--
North Georgia College & State University	--	--	--	\$1,735,000	--	\$1,735,000
Savannah State University	--	--	--	--	--	--
Southern Polytechnic State University	--	--	--	--	--	--
University of West Georgia	--	\$1,600,000	--	--	\$1,998,800	\$3,598,800
Abraham Baldwin Agricultural College	--	--	\$35,000	--	--	\$35,000
Dalton State College	--	--	--	--	\$100,000	\$100,000
Gainesville State College	--	--	--	--	\$11,000	\$11,000
Georgia Gwinnett College	--	--	--	--	--	--
Gordon College	--	--	\$50,000	--	--	\$50,000
Macon State College	--	--	--	--	\$120,000	\$120,000
Middle Georgia College	\$125,000	\$848,418	\$65,000	--	--	\$1,038,418
Atlanta Metropolitan College	--	--	\$60,000	--	--	\$60,000
Bainbridge College	--	--	--	--	\$6,000	\$6,000
Coastal Georgia Community College	--	--	\$60,000	--	--	\$60,000
Darton College	--	--	\$20,000	--	--	\$20,000
East Georgia College	--	--	--	--	--	--
Georgia Highlands College	--	--	--	--	--	--
Georgia Perimeter College	--	--	--	\$2,750,000	--	\$2,750,000
South Georgia College	--	--	--	--	--	--
Waycross College	--	--	\$35,000	--	--	\$35,000
Office of Info. & Instruc. Technology	--	--	--	--	--	--
Regents Central Office-A	--	--	--	--	--	--

**UNIVERSITY SYSTEM OF GEORGIA  
CAPITAL BUDGET SOURCE OF  
FUNDS FOR FISCAL YEAR 2007**

<b>RESIDENT INSTRUCTION</b>	<b>TRANSFER FROM OPERATING BUDGET</b>	<b>MRRF</b>	<b>INVESTMENT INCOME</b>	<b>AUXILIARY ENTERPRISES</b>	<b>OTHER</b>	<b>TOTAL</b>
Skidaway Institute of Oceanography-A	\$50,000	--	--	--	--	\$50,000
System Services & Initiatives	--	--	--	--	--	--
<b>Total Resident Instruction</b>	<b>\$1,575,000</b>	<b>\$2,448,418</b>	<b>\$17,450,000</b>	<b>\$51,696,579</b>	<b>\$32,897,229</b>	<b>\$106,067,226</b>
GIT Advanced Technology Dev. Ctr	--	--	--	--	--	--
GIT Agriculture Research	--	--	--	--	--	--
GIT Georgia Tech Research Institute	--	--	--	--	--	--
MCG Health Inc.	--	--	--	--	--	--
MCG Student Educ. Enrichment Program	--	--	--	--	--	--
UGA Agricultural Exp. Station	--	--	--	--	--	--
UGA Athens/Tifton Veterinary Lab	--	--	--	--	--	--
UGA Cooperative Extension Service	--	--	--	--	--	--
UGA Forestry Cooperative Extension	--	--	--	--	--	--
UGA Forestry Research	--	--	--	--	--	--
UGA Marine Extension Service	--	--	--	--	--	--
UGA Marine Institute	--	--	--	--	--	--
UGA Minority Business Enterprises	--	--	--	--	--	--
UGA Veterinary Medicine Ag. Res.	--	--	--	--	--	--
UGA Veterinary Medicine Exp. Station	--	--	--	--	--	--
UGA Veterinary Medicine Teaching Hosp.	--	--	--	--	--	--
Skidaway Institute of Oceanography-B	\$234,000	--	--	--	--	\$234,000
Direct Payment-Georgia Military College	--	--	--	--	--	--
Direct Payment-GPTC	--	--	--	--	--	--
Georgia Cancer Coalition	--	--	--	--	--	--
Georgia Public Libraries	--	--	--	--	--	--
Regents Central Office-B	--	--	--	--	--	--
S.R.E.B. Payments	--	--	--	--	--	--
<b>Total Other Organized Activities</b>	<b>\$234,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,000</b>
<b>GRAND TOTAL</b>	<b>\$1,809,000</b>	<b>\$2,448,418</b>	<b>\$17,450,000</b>	<b>\$51,696,579</b>	<b>\$32,897,229</b>	<b>\$106,301,226</b>



**UNIVERSITY SYSTEM OF GEORGIA  
CAPITAL BUDGET APPLICATION  
OF FUNDS FOR FISCAL YEAR 2007**

RESIDENT INSTRUCTION	IMPROVEMENTS					TOTAL
	NEW CONSTRUCTION	RENOVATIONS	OTHER THAN BUILDINGS	EQUIPMENT	UNALLOCATED	
Georgia Institute of Technology	\$7,763,951	\$9,871,061	\$4,192,544	\$4,117,444	\$1,055,000	\$27,000,000
Georgia State University	--	\$3,725,000	--	--	--	\$3,725,000
Medical College of Georgia	--	\$1,600,000	--	\$500,000	\$265,000	\$2,365,000
University of Georgia	\$14,900,000	\$28,415,996	\$6,381,304	\$5,259,533	\$3,036,050	\$57,992,883
Georgia Southern University	--	\$300,000	\$300,000	--	--	\$600,000
Valdosta State University	--	\$350,000	--	--	--	\$350,000
Albany State University	--	--	--	--	--	--
Armstrong Atlantic State University	--	--	--	--	--	--
Augusta State University	--	--	--	--	--	--
Clayton State University	--	--	--	--	--	--
Columbus State University	\$350,000	--	\$590,000	--	--	\$940,000
Fort Valley State University	\$2,759,000	--	--	--	--	\$2,759,000
Georgia College & State University	--	\$300,000	--	--	--	\$300,000
Georgia Southwestern State University	--	--	\$280,000	--	\$86,125	\$366,125
Kennesaw State University	--	--	--	--	--	--
North Georgia College & State University	\$1,100,000	\$80,000	\$65,000	\$490,000	--	\$1,735,000
Savannah State University	--	--	--	--	--	--
Southern Polytechnic State University	--	--	--	--	--	--
University of West Georgia	--	\$3,598,800	--	--	--	\$3,598,800
Abraham Baldwin Agricultural College	--	--	\$35,000	--	--	\$35,000
Dalton State College	--	\$100,000	--	--	--	\$100,000
Gainesville State College	--	--	--	--	\$11,000	\$11,000
Georgia Gwinnett College	--	--	--	--	--	--
Gordon College	--	--	--	--	\$50,000	\$50,000
Macon State College	--	--	--	\$120,000	--	\$120,000
Middle Georgia College	--	\$1,038,418	--	--	--	\$1,038,418
Atlanta Metropolitan College	--	\$60,000	--	--	--	\$60,000
Bainbridge College	--	--	--	\$6,000	--	\$6,000
Coastal Georgia Community College	--	--	--	\$60,000	--	\$60,000
Darton College	--	--	--	\$20,000	--	\$20,000
East Georgia College	--	--	--	--	--	--
Georgia Highlands College	--	--	--	--	--	--
Georgia Perimeter College	--	\$2,750,000	--	--	--	\$2,750,000
South Georgia College	--	--	--	--	--	--
Waycross College	--	--	--	--	\$35,000	\$35,000
Office of Info. & Instruc. Technology	--	--	--	--	--	--
Regents Central Office-A	--	--	--	--	--	--

**UNIVERSITY SYSTEM OF GEORGIA  
CAPITAL BUDGET APPLICATION  
OF FUNDS FOR FISCAL YEAR 2007**

<b>RESIDENT INSTRUCTION</b>	<b>NEW CONSTRUCTION</b>	<b>RENOVATIONS</b>	<b>IMPROVEMENTS OTHER THAN BUILDINGS</b>	<b>EQUIPMENT</b>	<b>UNALLOCATED</b>	<b>TOTAL</b>
Skidaway Institute of Oceanography-A	--	--	--	\$50,000	--	\$50,000
System Services & Initiatives	--	--	--	--	--	--
<b>Total Resident Instruction</b>	<b>\$26,872,951</b>	<b>\$52,189,275</b>	<b>\$11,843,848</b>	<b>\$10,622,977</b>	<b>\$4,538,175</b>	<b>\$106,067,226</b>
GIT Advanced Technology Dev. Ctr	--	--	--	--	--	--
GIT Agriculture Research	--	--	--	--	--	--
GIT Georgia Tech Research Institute	--	--	--	--	--	--
MCG Health Inc.	--	--	--	--	--	--
MCG Student Educ. Enrichment Program	--	--	--	--	--	--
UGA Agricultural Exp. Station	--	--	--	--	--	--
UGA Athens/Tifton Veterinary Lab	--	--	--	--	--	--
UGA Cooperative Extension Service	--	--	--	--	--	--
UGA Forestry Cooperative Extension	--	--	--	--	--	--
UGA Forestry Research	--	--	--	--	--	--
UGA Marine Extension Service	--	--	--	--	--	--
UGA Marine Institute	--	--	--	--	--	--
UGA Minority Business Enterprises	--	--	--	--	--	--
UGA Veterinary Medicine Ag. Res.	--	--	--	--	--	--
UGA Veterinary Medicine Exp. Station	--	--	--	--	--	--
UGA Veterinary Medicine Teaching Hosp.	--	--	--	--	--	--
Skidaway Institute of Oceanography-B	--	--	--	\$234,000	--	\$234,000
Direct Payment-Georgia Military College	--	--	--	--	--	--
Direct Payment-GPTC	--	--	--	--	--	--
Georgia Cancer Coalition	--	--	--	--	--	--
Georgia Public Libraries	--	--	--	--	--	--
Regents Central Office-B	--	--	--	--	--	--
S.R.E.B. Payments	--	--	--	--	--	--
<b>Total Other Organized Activities</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,000</b>	<b>\$0</b>	<b>\$234,000</b>
<b>GRAND TOTAL</b>	<b>\$26,872,951</b>	<b>\$52,189,275</b>	<b>\$11,843,848</b>	<b>\$10,856,977</b>	<b>\$4,538,175</b>	<b>\$106,301,226</b>

Exhibit 6

Appendix I

UNIVERSITY SYSTEM OF GEORGIA  
EDUCATIONAL AND GENERAL  
APPLICATION OF FUNDS FOR FISCAL  
YEAR 2007

	<u>General Operations</u>	<u>Special Funding Initiative</u>	<u>Departmental Sales and Svcs</u>	<u>Sponsored</u>	<u>Research Consortium</u>	<u>Research Consortium Tobacco Funds</u>	<u>Total By Function</u>
<i>Summary of Functions by Fund Source</i>							
Instruction	\$1,177,320,647	\$22,253,111	\$59,013,289	\$123,679,768	\$1,213,600	\$0	\$1,383,480,415
Research	\$311,845,513	\$2,593,919	\$13,952,207	\$611,834,577	\$18,682,722	\$10,732,554	\$969,641,492
Public Service	\$184,768,604	\$763,828	\$18,761,391	\$180,339,497	\$249,038	\$0	\$384,882,358
Academic Support	\$344,463,542	\$4,779,965	\$33,829,627	\$9,255,537	\$0	\$0	\$392,328,671
Student Services	\$144,168,534	\$534,524	\$5,770,254	\$3,590,458	\$0	\$0	\$154,063,770
Institutional Support	\$447,003,186	\$1,492,212	\$24,563,229	\$38,661,944	\$0	\$0	\$511,720,571
Oper and Maint of Plant	\$328,017,967	\$0	\$5,120,206	\$57,180,047	\$5,504,891	\$0	\$395,823,111
Scholarships and Fellowships	\$63,000	\$0	\$0	\$347,656,341	\$0	\$0	\$347,719,341
Unassigned Balance/Lapse	\$1,956,404	\$0	\$0	\$188,056,947	\$0	\$0	\$190,013,351
<b>TOTAL BY FUND SOURCE</b>	<b><u>\$2,939,607,397</u></b>	<b><u>\$32,417,559</u></b>	<b><u>\$161,010,203</u></b>	<b><u>\$1,560,255,116</u></b>	<b><u>\$25,650,251</u></b>	<b><u>\$10,732,554</u></b>	<b><u>\$4,729,673,080</u></b>