

This is a powerpoint slide presentation that was given to the Board of Regents in August 2003.

Please view with the understanding that privatization is an evolving opportunity and that certain information contained in this presentation may no longer be relevant or accurate.

PUBLIC – PRIVATE PARTNERSHIPS

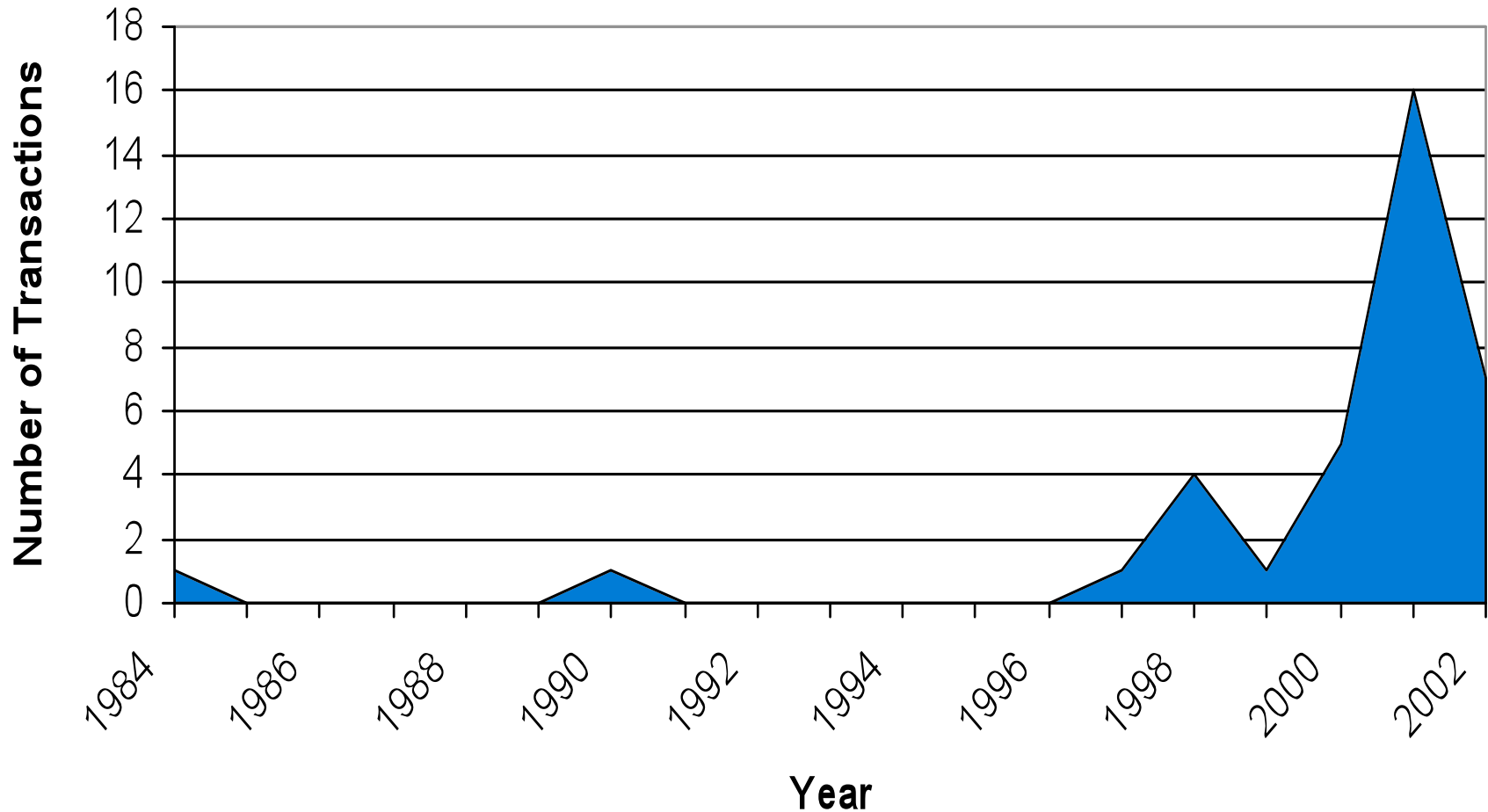
SUCCESS TO DATE

OPPORTUNITIES FOR THE FUTURE

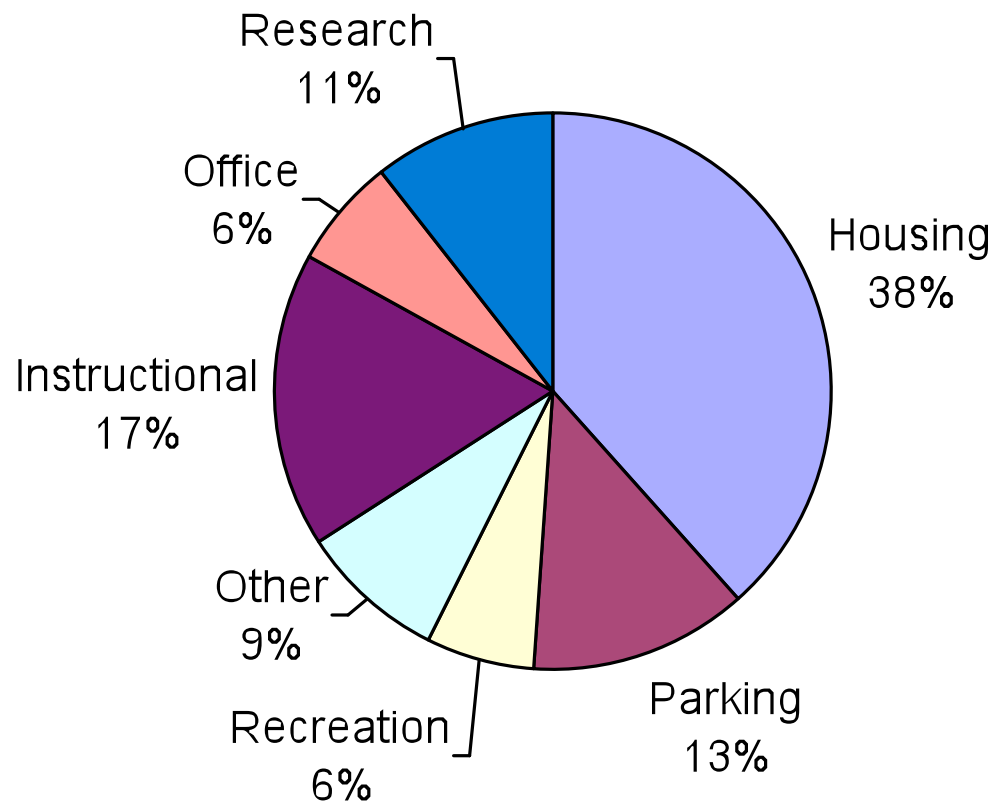
EARLY PRIVATIZATION IN THE UNIVERSITY SYSTEM OF GEORGIA

- **1984**
- Georgia Southern University
 - (Then Georgia Southern College)
- Paulson Stadium
 - 18,000 seat stadium
 - \$1.7 million facility
 - \$200,000 rent per year
 - 20 year agreement

Number of Partnerships Approved

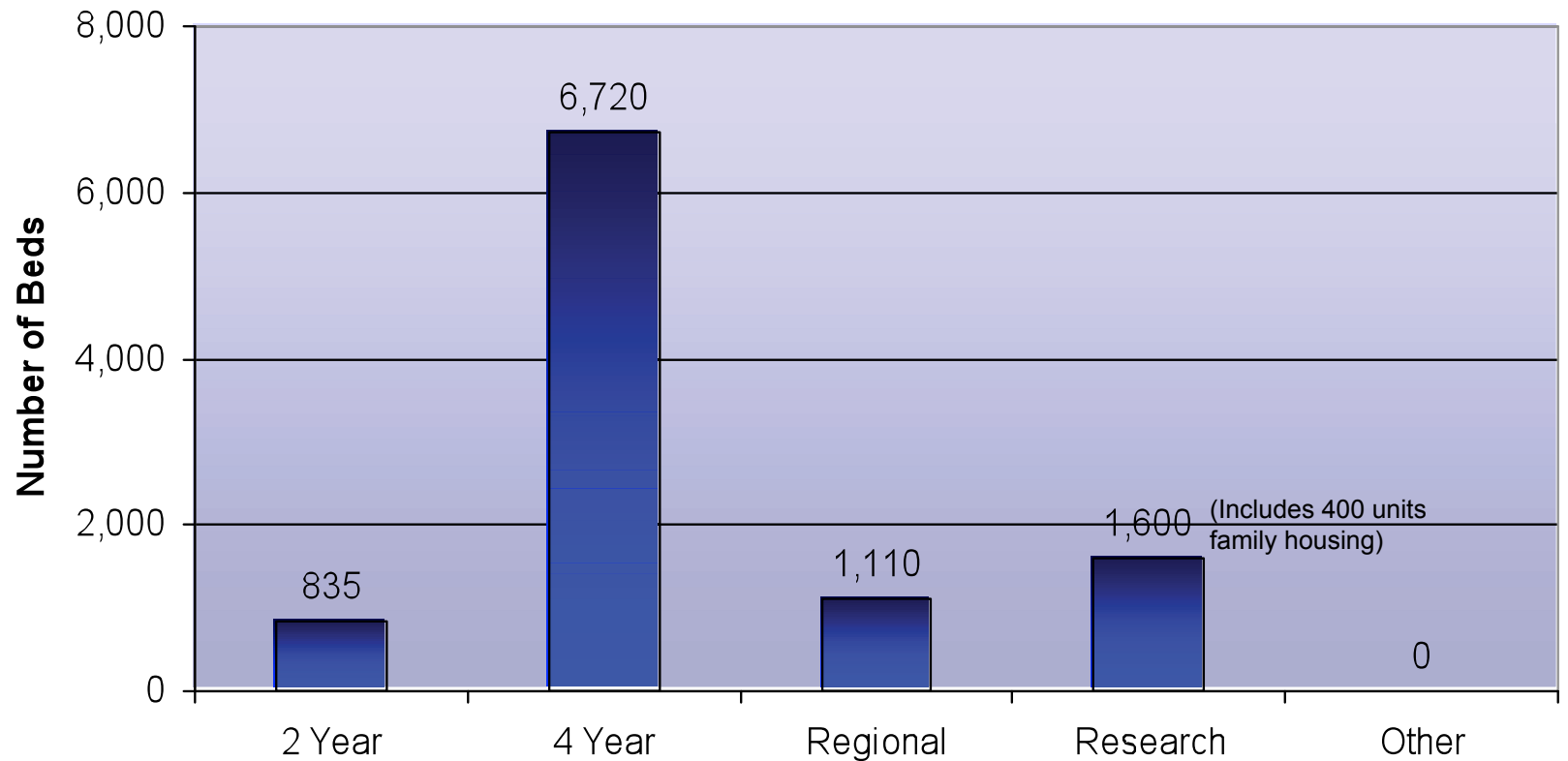


Partnerships Undertaken



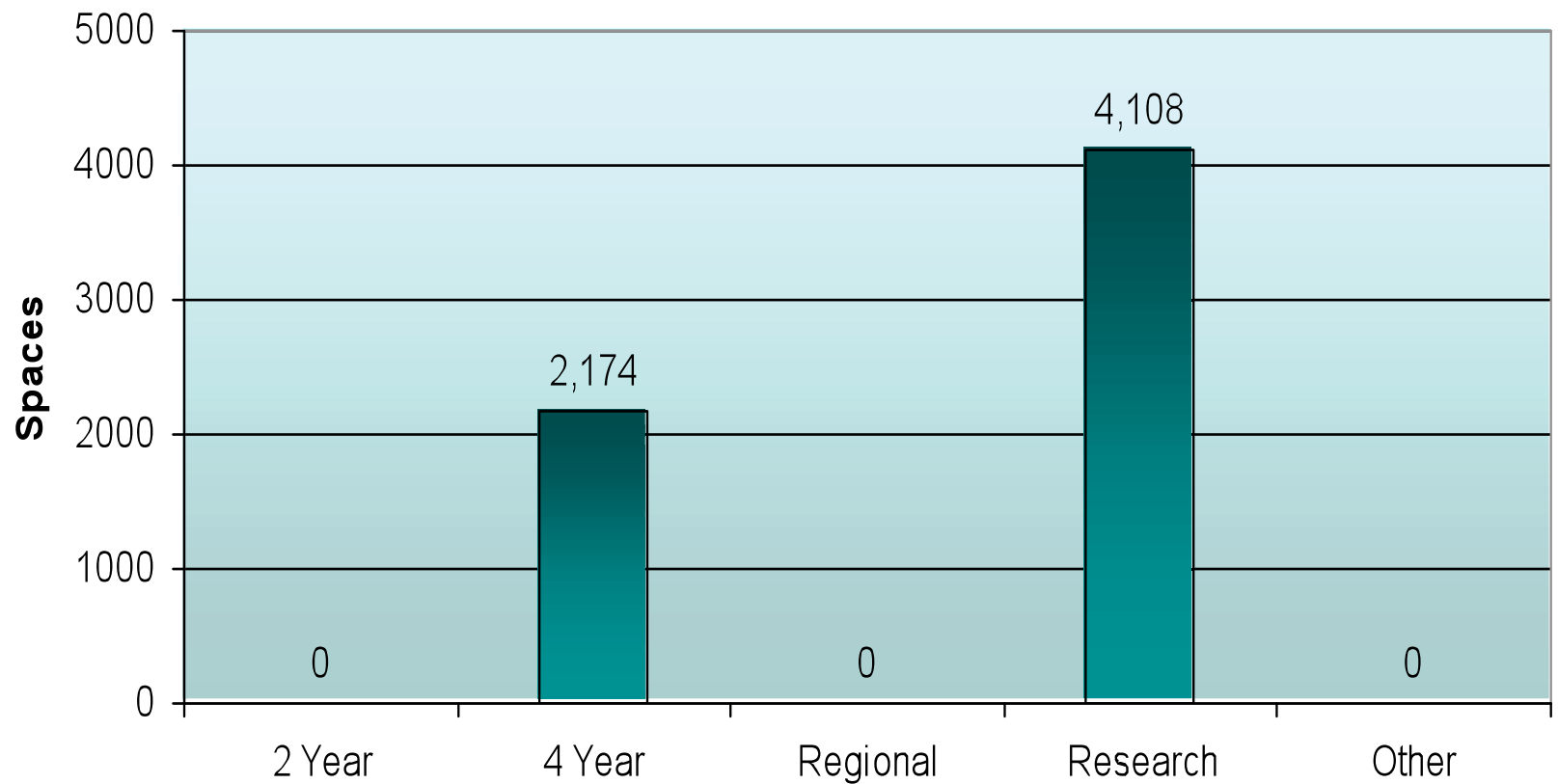
Size of Facilities

Housing



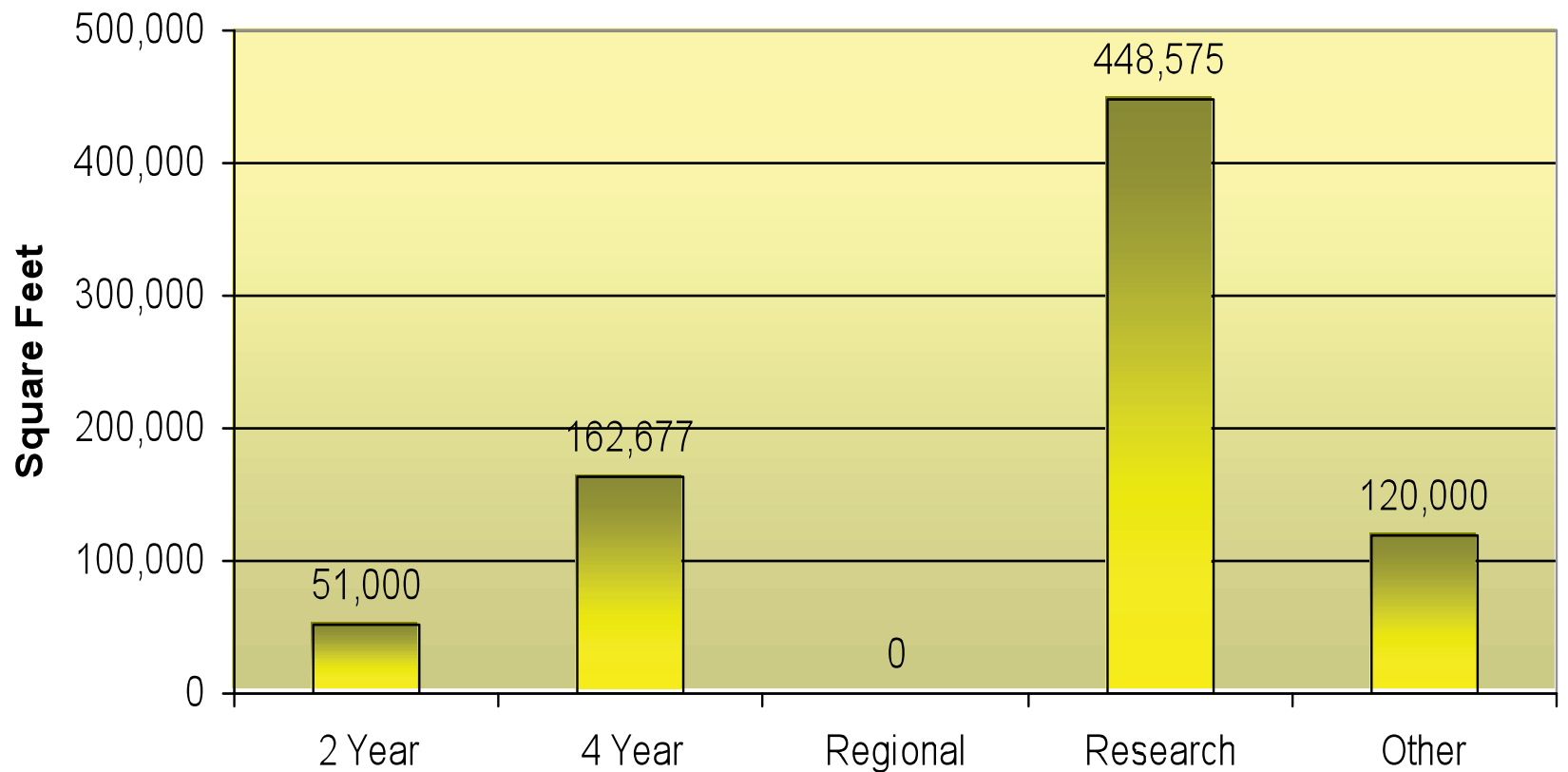
Size of Facilities

Structured Parking



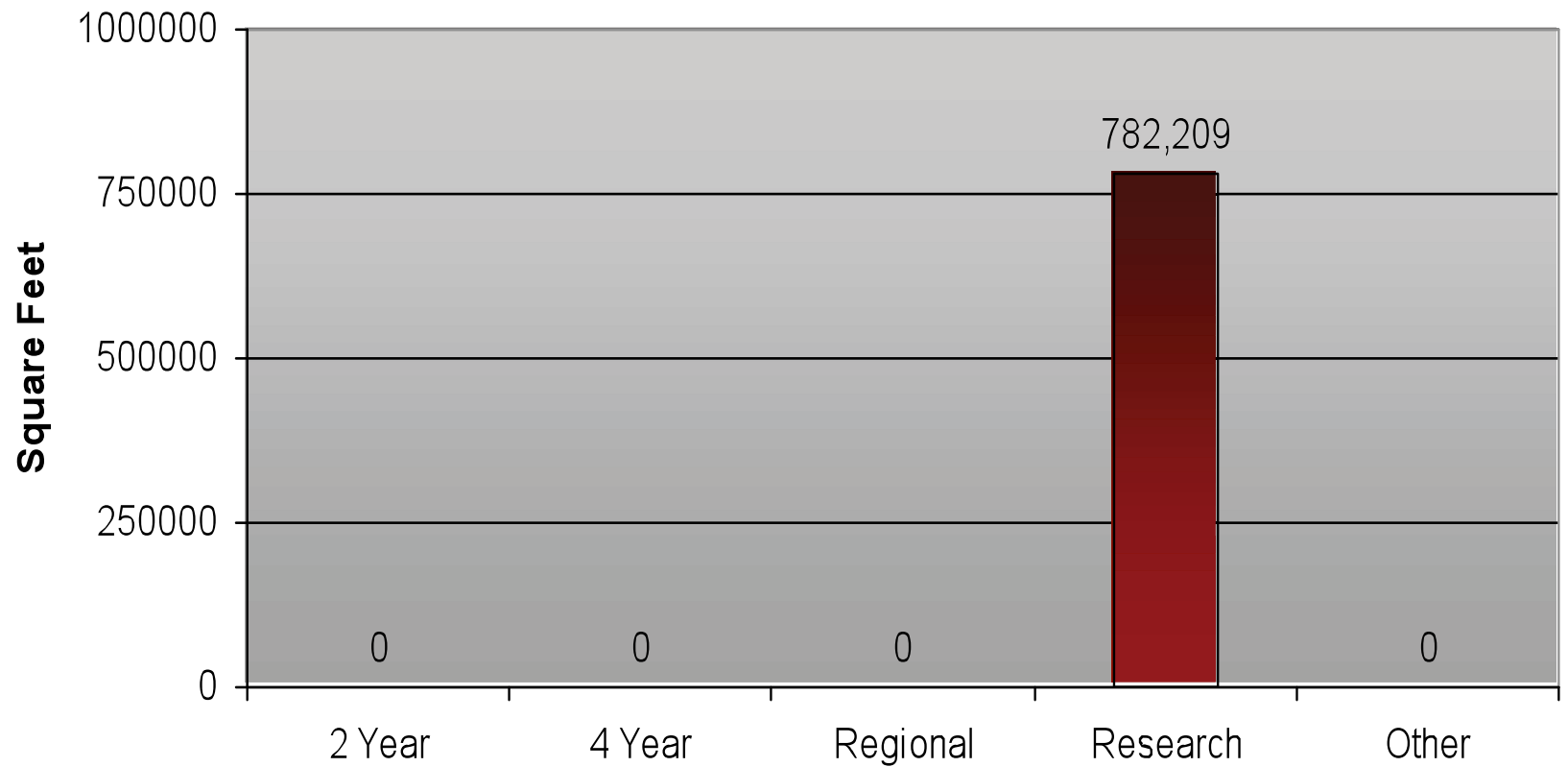
Size of Facilities

Instructional



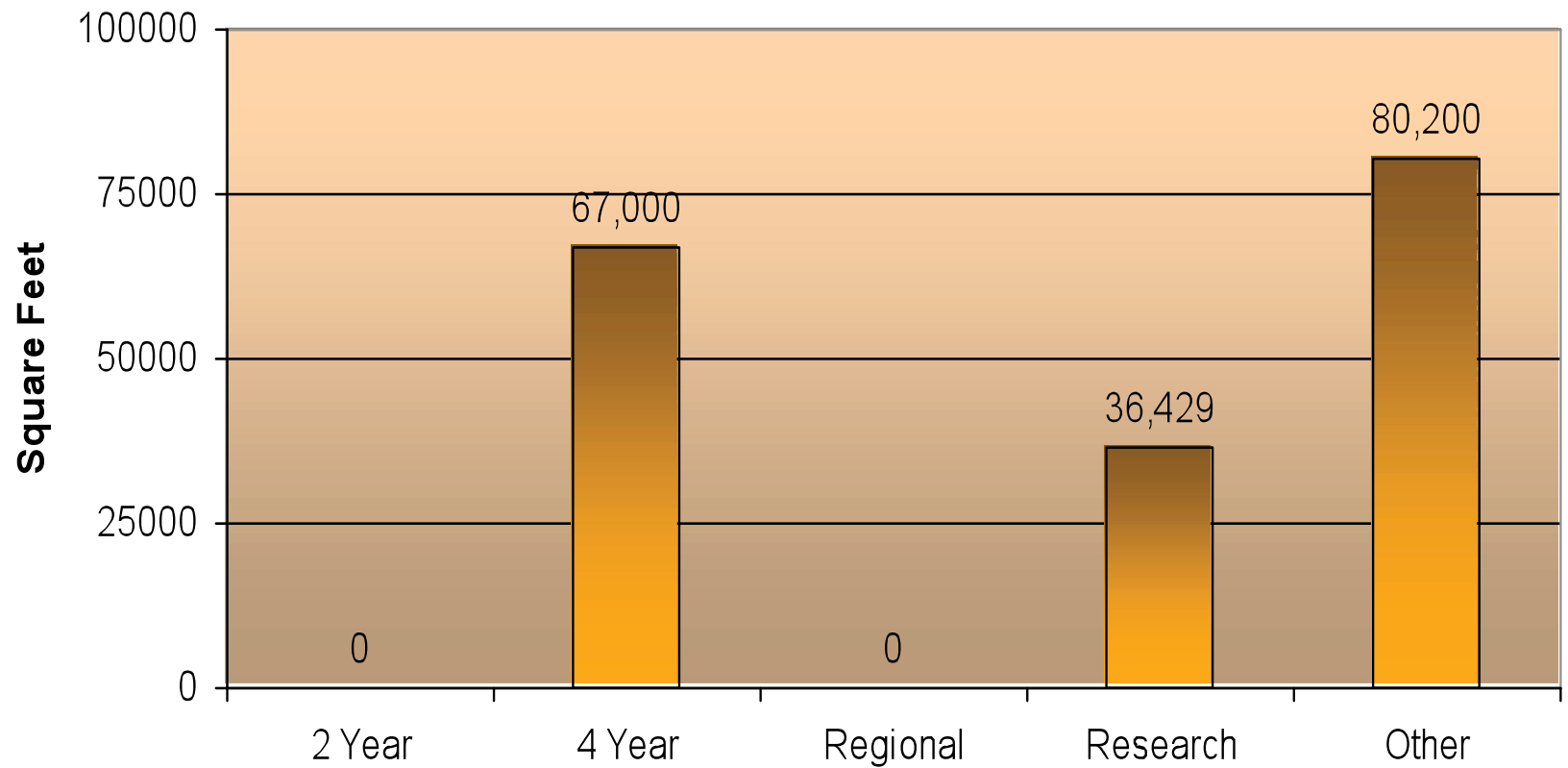
Size of Facilities

Research



Size of Facilities

Office

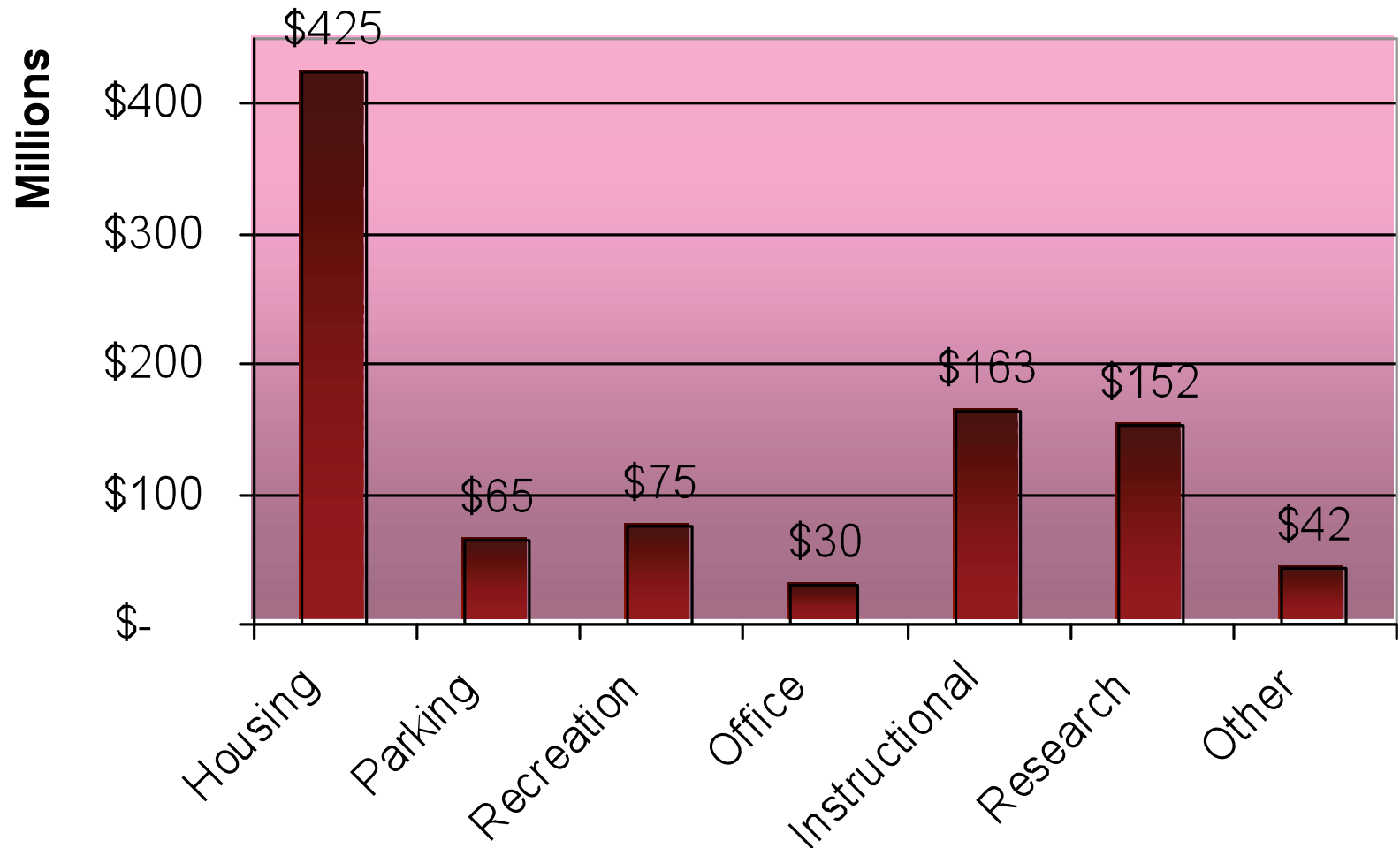


Size of Facilities

Recreation & Other

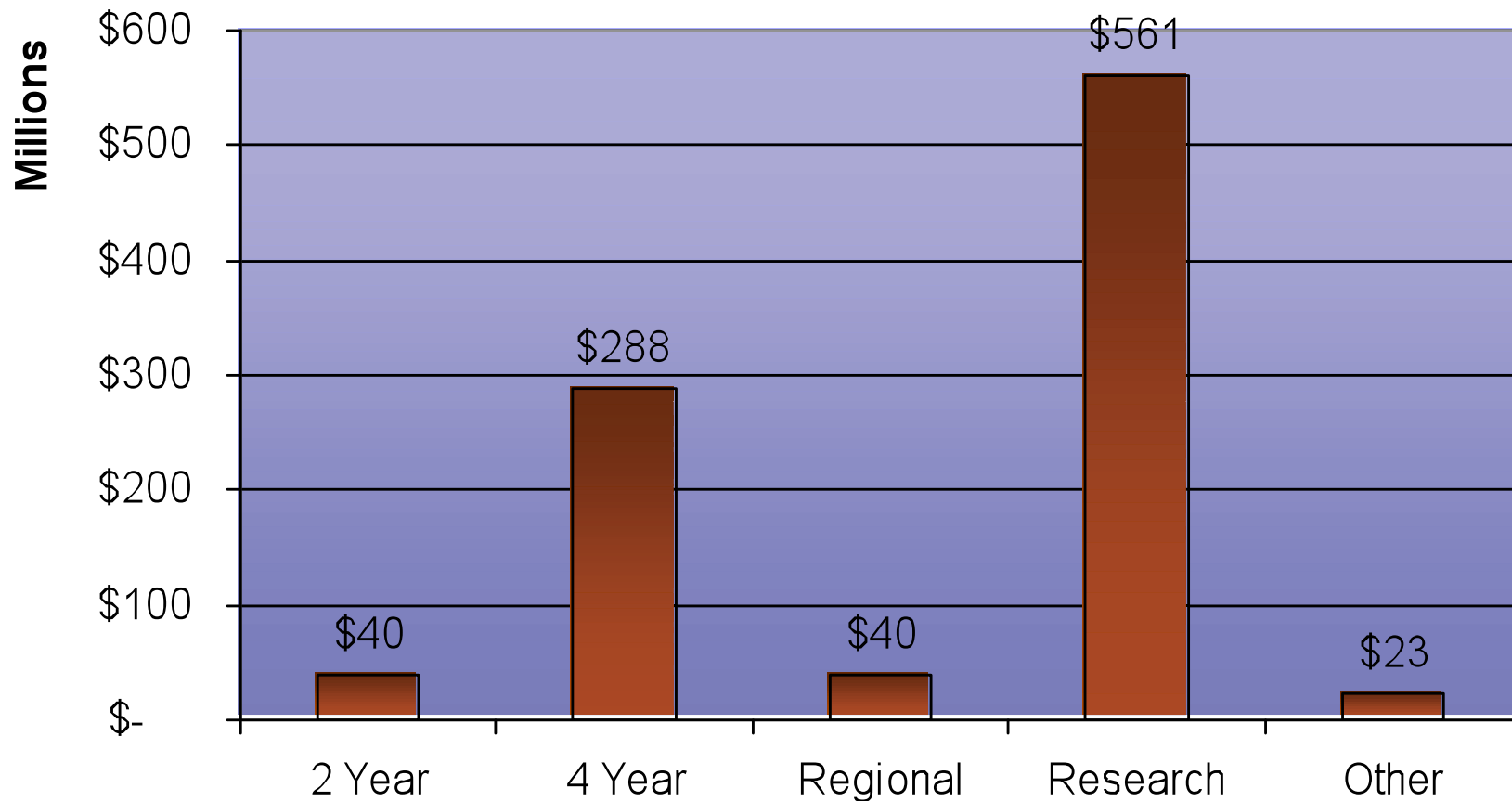
- Paulson Stadium (18,000 seats)
- GIT Student Rec. Center (450,000 sf)
- GSU Student Rec. Center (161,000 sf)
- GIT – Tech Square Auxiliaries (72,000 sf)
- UGA East Campus Dining Hall (56,000 sf)

Total Development Impact



Total Development Impact

TOTAL \$ 952 MILLION



Leveraging

- Research

- GIT – Institute of Bioengineering & Bioscience
- MCG – Cancer Research Center
- UGA – Coverdell Center

\$ 63.1 Million in privately financed funds

\$ 71.0 Million in Federal and other State funds

\$ 134.1 Million total development impact



Leverage of 212 %

Challenges & Opportunities

- Efficiency of Process –
 - Multi-jurisdictional stakeholders
- Adequate review and oversight
 - Legal, Financial, Facilities
- To improve and optimize future opportunities
 - Enrollment increases impact on space needs