



UNIVERSITY SYSTEM OF GEORGIA

Fiscal Year 2023 Budget

Tracey Cook, Executive Vice Chancellor for Strategy & Fiscal Affairs

July 2021
Governor
Provided
Budget
Instructions

January
2022
Governor
Released
Budget Report

April 2022
General
Assembly
Passed FY 23
Appropriation

FY2023 Budget Cycle

Aug > Sept > Oct > Nov > Dec > Jan > Feb > March > April

May
2022
Board
Action
FY 2023
USG
Budget

Aug. 2021
Board
Approved
FY 2023
Funding
Request

December 2021 – March 2022
Institution Budget Hearings

October 2021 – April 2022
Planning and Preliminary Budget Development

April 2022
Board
Approved
Allocations,
Tuition &
Fees



FY 2023 Original Budget - \$10.33B

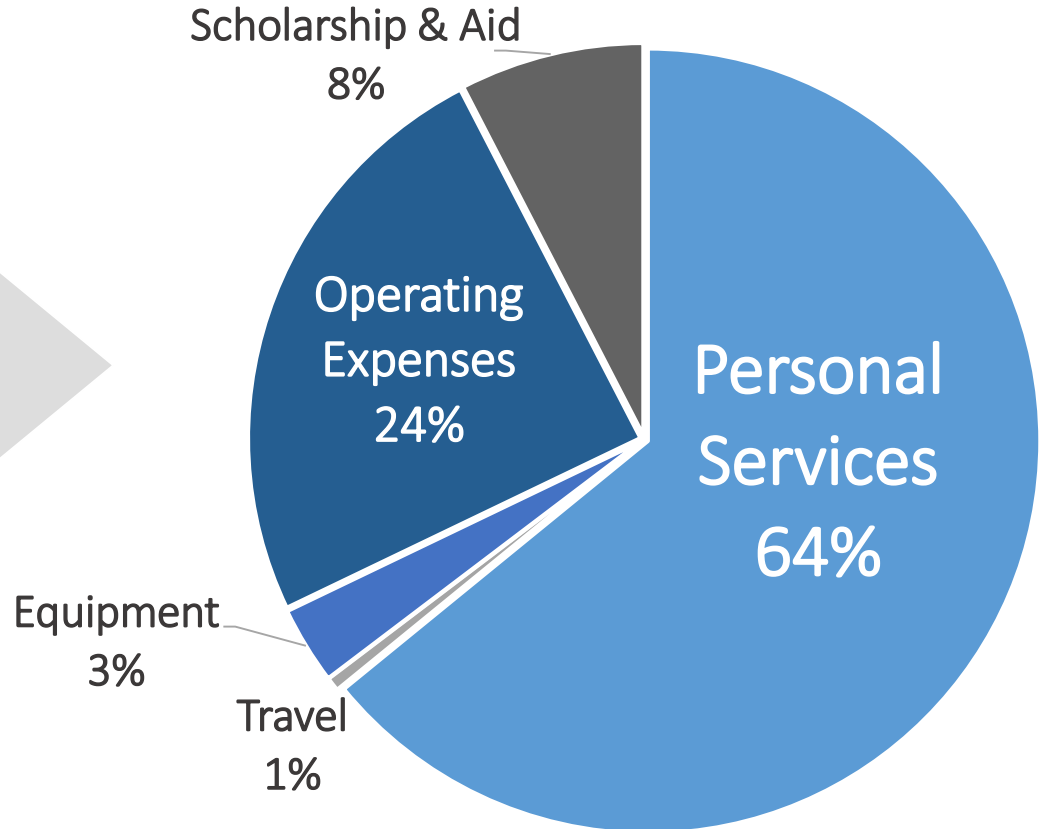
State Appropriations	\$3,119,200,668	30%
Tuition	2,157,964,211	21%
Other Revenues	643,423,279	6%
Sponsored	2,702,022,265	26%
Departmental Sales and Services	373,545,071	4%
Total Educational and General	8,996,155,494	87%
Capital	153,507,541	2%
Auxiliary Enterprises	1,054,250,761	10%
Student Activities	128,927,804	1%
Total FY 2023 Original Budget	10,332,841,600	100%



FY 2023 E&G Expenditure Budgets

Operating Expenses Include:

- Utilities
- Contract Services
- Software Licensing
- Materials and Supplies
- Telecom & Data
- Insurance/Bonding
- Repairs & Maintenance



Action Item

Recommended: That the Board approve the FY 2023 operating and capital budget for the University System of Georgia totaling \$10.33 billion as detailed in Appendix I.

