



UNIVERSITY SYSTEM OF GEORGIA

Fiscal Year 2022 Budget

Tracey Cook, Executive Vice Chancellor for Strategy & Fiscal Affairs

August 2020

Governor
Provided
Budget
Instructions

January

2021
Governor
Released
Budget Report

March 2021

General
Assembly
Passed FY 22
Appropriation

FY2022 Budget Cycle

Aug

Sept

Oct

Nov

Dec

Jan

Feb

March

April

May
2021
Board
Action
FY 2022
USG
Budget

Sept. 2020

Board
Approved
FY 2022
Funding
Request

December 2020 - April 2021

Institution Budget Hearings

October 2020 - April 2021

Planning and Preliminary Budget Development

April 2021

Board
Approved
Allocations,
Tuition &
Fees



FY 2022 Original Budget - \$9.8B

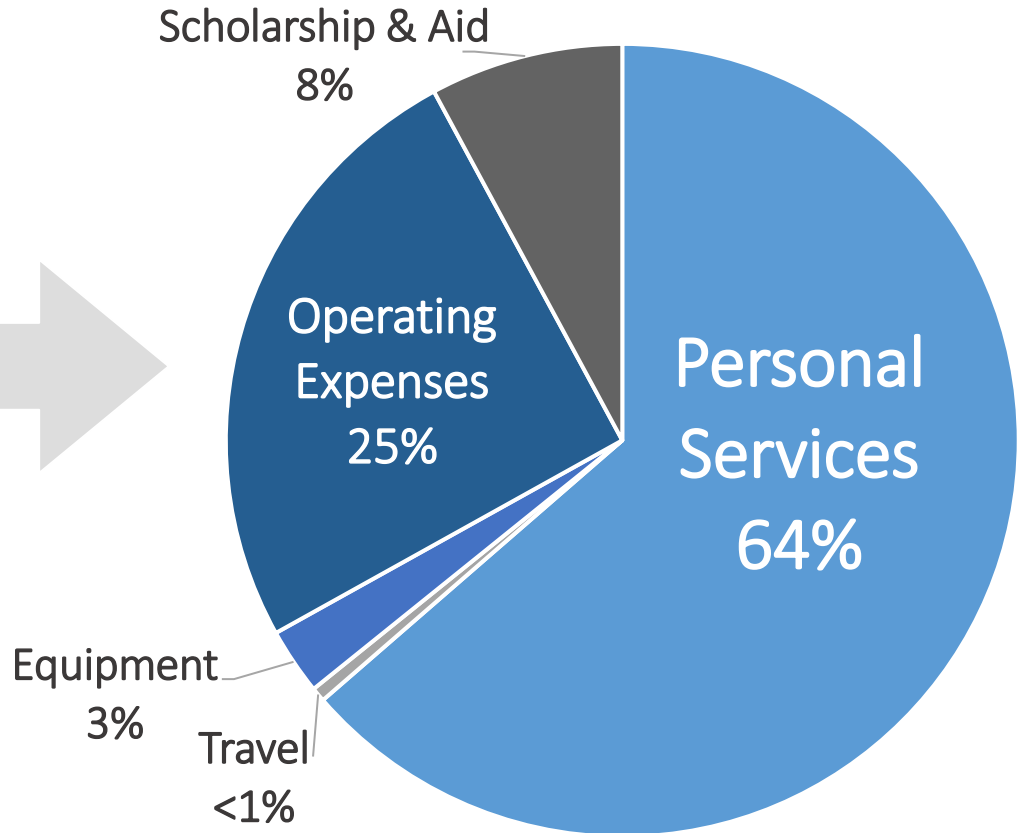
State Appropriations	\$2,457,473,476	25%
Tuition	2,107,898,300	22%
Special Institutional Fee	223,660,944	2%
Other Revenues	597,715,566	6%
Sponsored	2,794,940,833	29%
Departmental Sales and Services	365,450,362	4%
Total Educational and General (E&G)	8,547,139,481	87%
Capital	106,125,082	1%
Auxiliary Enterprises	1,014,709,266	10%
Student Activities	127,916,527	1%
Total FY 2022 Original Budget	9,795,890,356	100%



FY 2022 E&G Expenditure Budgets

Operating Expenses Include:

- Utilities
- Contract Services
- Software Licensing
- Materials and Supplies
- Telecom & Data
- Insurance/Bonding
- Repairs & Maintenance



Action Item

Recommended: That the Board approve the FY 2022 operating and capital budget for the University System of Georgia totaling \$9.8 billion as detailed in Appendix I.

