



UNIVERSITY SYSTEM OF GEORGIA

Fiscal Year 2021 Budget

Tracey Cook, Executive Vice Chancellor for Strategy & Fiscal Affairs

FY 2021 Original Budget - \$9.39B

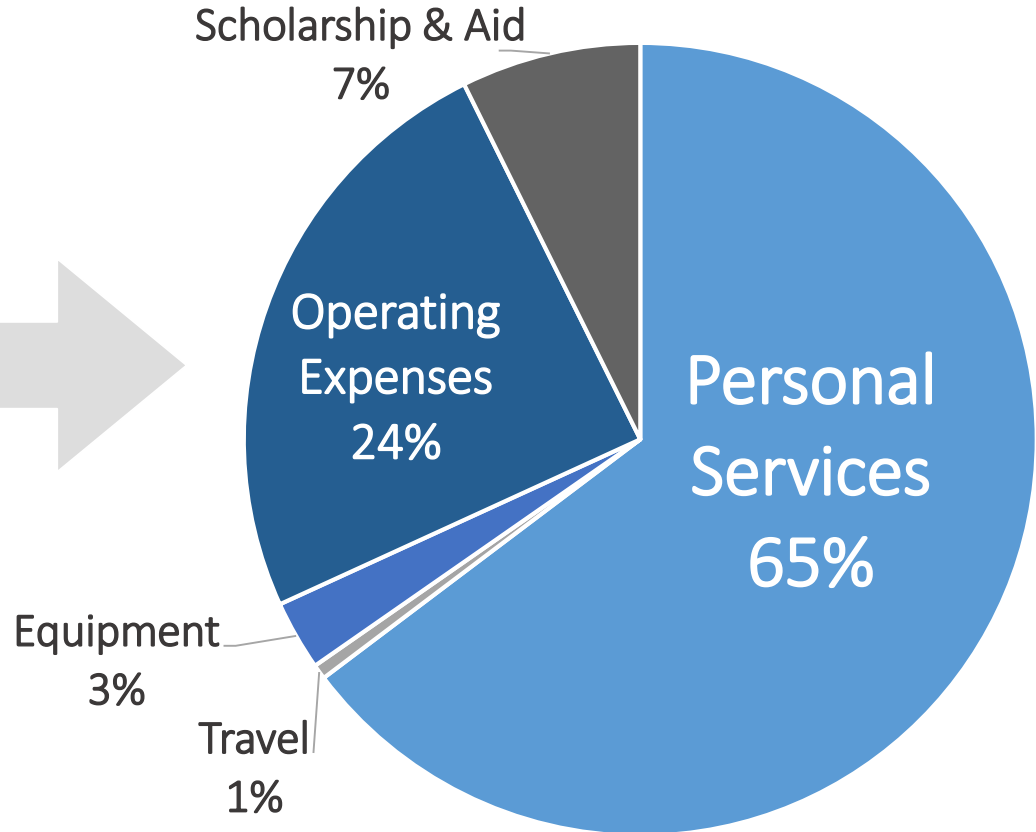
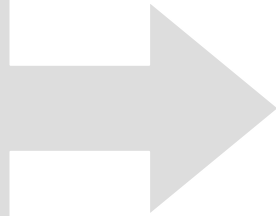
State Appropriations	\$2,299,998,820	24.5%
Tuition	2,034,469,767	21.7%
Special Institutional Fee	210,447,939	2.2%
Other Revenues	601,183,455	6.4%
Sponsored	2,586,181,829	27.5%
Departmental Sales and Services	389,594,799	4.2%
Total Educational and General (E&G)	8,121,876,609	86.5%
Capital	109,994,209	1.2%
Auxiliary Enterprises	1,029,745,945	11.0%
Student Activities	125,617,248	1.3%
Total FY 2021 Original Budget	\$9,387,234,011	100.0%



FY 2021 E&G Expenditure Budgets

Operating Expenses Include:

- Utilities
- Contract Services
- Software Licensing
- Materials and Supplies
- Telecom & Data
- Insurance/Bonding
- Repairs & Maintenance



Action Item

Recommended: That the Board approve the FY 2021 operating and capital budget for the University System of Georgia totaling \$9.39 billion as detailed in Appendix I.

