



Agenda Item 5: Action Item

FY 2016 Original Budget

"Creating A More Educated Georgia"

FY 2016 Original Budget - \$8.106B

State Appropriations	\$2,020,395,691
Tuition	1,888,812,577
Special Institutional Fee	209,492,820
Other Revenues	389,214,034
Sponsored	2,041,551,197
Departmental Sales and Services	306,099,372
Total Educational and General	6,855,565,691
Capital	198,340,406
Auxiliary Enterprises	923,813,998
Student Activities	128,668,455
Total FY 2016 Original Budget	\$8,106,388,550

FY 2016 E&G Expenditure Budgets

Educational & General Expenditures		% of Budget
Personal Services	\$4,308,629,517	62.85%
Operating Expenses	2,299,899,680	33.55%
Travel	55,592,065	0.81%
Equipment	191,444,429	2.79%
Total	\$6,855,565,691	100.00%



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Recommended: That the Board approve the FY 2016 operating and capital budgets for the University System of Georgia totaling \$8.106 billion as detailed in Appendix I.



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