

Exhibit 1
UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2023

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
<i>Research Universities</i>					
Augusta University	\$ 872,609,715	\$ 1,648,491	\$ 23,370,864	\$ 1,997,494	\$ 899,626,564
Georgia Institute of Technology	\$ 1,538,574,174	\$ 90,000,000	\$ 166,495,346	\$ 22,596,944	\$ 1,817,666,464
Georgia State University	\$ 1,100,861,451	\$ -	\$ 85,324,099	\$ 19,939,519	\$ 1,206,125,069
University of Georgia	\$ 1,372,019,783	\$ 48,963,150	\$ 242,411,449	\$ 12,001,874	\$ 1,675,396,256
<i>Regional Universities</i>					
Georgia Southern University	\$ 365,894,155	\$ 53,115	\$ 99,542,516	\$ 12,423,596	\$ 477,913,382
Kennesaw State University	\$ 536,784,875	\$ 3,039,898	\$ 111,097,496	\$ 17,270,648	\$ 668,192,917
University of West Georgia	\$ 193,297,748	\$ -	\$ 37,286,425	\$ 3,356,395	\$ 233,940,568
Valdosta State University	\$ 155,835,167	\$ 75,000	\$ 38,393,228	\$ 4,813,422	\$ 199,116,817
<i>State Universities</i>					
Albany State University	\$ 132,228,193	\$ 50,000	\$ 24,791,082	\$ 4,151,517	\$ 161,220,792
Clayton State University	\$ 89,297,213	\$ 320,858	\$ 13,162,860	\$ 2,295,935	\$ 105,076,866
Columbus State University	\$ 116,791,371	\$ 20,000	\$ 13,355,685	\$ 3,732,317	\$ 133,899,373
Fort Valley State University	\$ 87,695,907	\$ -	\$ 16,446,167	\$ 423,197	\$ 104,565,271
Georgia College & State University	\$ 115,006,536	\$ 75,000	\$ 28,085,042	\$ 4,508,997	\$ 147,675,575
Georgia Southwestern State University	\$ 40,101,976	\$ 5,000	\$ 8,495,636	\$ 465,750	\$ 49,068,362
Middle Georgia State University	\$ 102,685,782	\$ 125,000	\$ 17,426,834	\$ 2,450,649	\$ 122,688,265
Savannah State University	\$ 64,450,193	\$ -	\$ 23,946,277	\$ 1,475,741	\$ 89,872,211
University of North Georgia	\$ 235,680,786	\$ -	\$ 35,657,760	\$ 3,222,941	\$ 274,561,487
<i>State Colleges</i>					
Abraham Baldwin Agricultural College	\$ 49,411,526	\$ 860,000	\$ 9,831,800	\$ 352,000	\$ 60,455,326
Atlanta Metropolitan State College	\$ 25,620,138	\$ 15,000	\$ 106,000	\$ 725,740	\$ 26,466,878
College of Coastal Georgia	\$ 36,950,033	\$ 2,810,000	\$ 5,211,500	\$ 620,000	\$ 45,591,533
Dalton State College	\$ 54,325,593	\$ 15,000	\$ 3,767,632	\$ 486,070	\$ 58,594,295
East Georgia State College	\$ 25,783,042	\$ 1,500	\$ 1,947,268	\$ 52,159	\$ 27,783,969
Georgia Gwinnett College	\$ 144,589,546	\$ 12,000	\$ 15,616,929	\$ 5,909,843	\$ 166,128,318
Georgia Highlands College	\$ 46,554,955	\$ -	\$ 1,312,380	\$ 1,696,812	\$ 49,564,147
Gordon State College	\$ 32,334,208	\$ -	\$ 7,661,710	\$ 1,462,277	\$ 41,458,195
South Georgia State College	\$ 24,110,008	\$ 5,418,529	\$ 3,869,961	\$ 495,967	\$ 33,894,465

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UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2023

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
Other Units					
University System Office	\$ 143,659,838	\$ -	\$ 19,636,815	\$ -	\$ 163,296,653
System Sevices & Initiatives	\$ 73,587,851	\$ -	\$ -	\$ -	\$ 73,587,851
Total Resident Instruction	\$ 7,776,741,763	\$ 153,507,541	\$ 1,054,250,761	\$ 128,927,804	\$ 9,113,427,869
Line Items					
AU Georgia Cyber Innovation & Training Center	\$ 6,269,008	\$ -	\$ -	\$ -	\$ 6,269,008
Georgia Archives	\$ 5,331,914	\$ -	\$ -	\$ -	\$ 5,331,914
Georgia Commission on the Holocaust	\$ 337,955	\$ -	\$ -	\$ -	\$ 337,955
Georgia Military College	\$ 8,437,962	\$ -	\$ -	\$ -	\$ 8,437,962
Georgia Public Libraries	\$ 49,738,018	\$ -	\$ -	\$ -	\$ 49,738,018
Georgia Public Telecommunication Commission	\$ 14,164,216	\$ -	\$ -	\$ -	\$ 14,164,216
Georgia Research Alliance	\$ 6,887,760	\$ -	\$ -	\$ -	\$ 6,887,760
GIT Enterprise Innovation Institute (EII)	\$ 29,563,065	\$ -	\$ -	\$ -	\$ 29,563,065
GIT Georgia Tech Research Institute	\$ 789,312,192	\$ -	\$ -	\$ -	\$ 789,312,192
MCG Hospitals & Clinics	\$ 43,437,882	\$ -	\$ -	\$ -	\$ 43,437,882
Regents Central Office-B	\$ 11,334,861	\$ -	\$ -	\$ -	\$ 11,334,861
UGA Agricultural Experiment Station	\$ 100,133,881	\$ -	\$ -	\$ -	\$ 100,133,881
UGA Athens/Tifton Vet Lab	\$ 8,247,766	\$ -	\$ -	\$ -	\$ 8,247,766
UGA Cooperative Extension Service	\$ 81,867,153	\$ -	\$ -	\$ -	\$ 81,867,153
UGA Forestry Cooperative Extension	\$ 1,850,993	\$ -	\$ -	\$ -	\$ 1,850,993
UGA Forestry Research	\$ 15,603,731	\$ -	\$ -	\$ -	\$ 15,603,731
UGA Marine Resources Extension Service	\$ 3,218,172	\$ -	\$ -	\$ -	\$ 3,218,172
UGA Marine Institute	\$ 1,589,088	\$ -	\$ -	\$ -	\$ 1,589,088
UGA Skidaway Institute of Oceanography	\$ 7,402,956	\$ -	\$ -	\$ -	\$ 7,402,956
UGA Vet Medicine Experiment Station	\$ 5,155,845	\$ -	\$ -	\$ -	\$ 5,155,845
UGA Vet Medicine Teaching Hospital	\$ 29,529,313	\$ -	\$ -	\$ -	\$ 29,529,313
Total Line Items	\$ 1,219,413,731	\$ -	\$ -	\$ -	\$ 1,219,413,731
GRAND TOTAL	\$ 8,996,155,494	\$ 153,507,541	\$ 1,054,250,761	\$ 128,927,804	\$ 10,332,841,600

Exhibit 2
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - REVENUE
BUDGET FOR FISCAL YEAR 2023

	GENERAL - UNRESTRICTED				RESTRICTED			TOTAL
	STATE APPROPRIATION	TUITION	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	
Research Universities								
Augusta University	\$ 276,970,917	\$ 95,469,286	\$ 34,187,541	\$ 406,627,744	\$ 437,006,124	\$ 13,849,183	\$ 15,126,664	\$ 872,609,715
Georgia Institute of Technology	\$ 456,703,174	\$ 486,541,000	\$ 117,505,000	\$ 1,060,749,174	\$ 437,825,000	\$ 40,000,000	\$ -	\$ 1,538,574,174
Georgia State University	\$ 337,146,634	\$ 304,464,830	\$ 56,749,987	\$ 698,361,451	\$ 350,000,000	\$ 52,500,000	\$ -	\$ 1,100,861,451
University of Georgia	\$ 482,930,500	\$ 441,250,000	\$ 68,366,241	\$ 992,546,741	\$ 280,000,000	\$ 96,873,042	\$ 2,600,000	\$ 1,372,019,783
Regional Universities								
Georgia Southern University	\$ 156,932,830	\$ 132,511,943	\$ 11,333,739	\$ 300,778,512	\$ 57,420,380	\$ 7,695,263	\$ -	\$ 365,894,155
Kennesaw State University	\$ 228,731,323	\$ 204,438,974	\$ 11,268,624	\$ 444,438,921	\$ 74,979,871	\$ 16,447,442	\$ 918,641	\$ 536,784,875
University of West Georgia	\$ 81,715,143	\$ 73,284,254	\$ 11,339,043	\$ 166,338,440	\$ 26,052,340	\$ 906,968	\$ -	\$ 193,297,748
Valdosta State University	\$ 66,111,699	\$ 50,910,320	\$ 4,407,443	\$ 121,429,462	\$ 32,633,500	\$ 1,772,205	\$ -	\$ 155,835,167
State Universities								
Albany State University	\$ 33,666,253	\$ 23,074,440	\$ 2,270,000	\$ 59,010,693	\$ 72,550,000	\$ 667,500	\$ -	\$ 132,228,193
Clayton State University	\$ 34,816,866	\$ 29,568,665	\$ 1,665,706	\$ 66,051,237	\$ 21,489,224	\$ 1,756,752	\$ -	\$ 89,297,213
Columbus State University	\$ 49,892,387	\$ 34,597,337	\$ 3,565,630	\$ 88,055,354	\$ 26,030,044	\$ 2,705,973	\$ -	\$ 116,791,371
Fort Valley State University	\$ 27,231,888	\$ 12,091,014	\$ 2,420,904	\$ 41,743,806	\$ 45,508,069	\$ 444,032	\$ -	\$ 87,695,907
Georgia College & State University	\$ 47,727,963	\$ 49,441,641	\$ 2,243,209	\$ 99,412,813	\$ 10,439,003	\$ 2,628,863	\$ 2,525,857	\$ 115,006,536
Georgia Southwestern State University	\$ 18,548,132	\$ 12,836,000	\$ 768,700	\$ 32,152,832	\$ 7,854,144	\$ 95,000	\$ -	\$ 40,101,976
Middle Georgia State University	\$ 50,534,148	\$ 25,104,525	\$ 6,473,857	\$ 82,112,530	\$ 17,632,187	\$ 665,250	\$ 2,275,815	\$ 102,685,782
Savannah State University	\$ 22,830,033	\$ 13,772,252	\$ 869,090	\$ 37,471,375	\$ 25,837,751	\$ 1,141,067	\$ -	\$ 64,450,193
University of North Georgia	\$ 102,841,935	\$ 75,292,496	\$ 4,920,809	\$ 183,055,240	\$ 50,599,967	\$ 2,025,579	\$ -	\$ 235,680,786
State Colleges								
Abraham Baldwin Agricultural College	\$ 22,911,329	\$ 10,026,925	\$ 1,464,140	\$ 34,402,394	\$ 13,041,806	\$ 382,000	\$ 1,585,326	\$ 49,411,526
Atlanta Metropolitan State College	\$ 8,403,451	\$ 3,842,689	\$ 457,118	\$ 12,703,258	\$ 12,761,880	\$ 155,000	\$ -	\$ 25,620,138
College of Coastal Georgia	\$ 18,754,409	\$ 7,810,000	\$ 963,500	\$ 27,527,909	\$ 9,389,124	\$ 33,000	\$ -	\$ 36,950,033
Dalton State College	\$ 19,756,372	\$ 10,488,372	\$ 1,069,167	\$ 31,313,911	\$ 22,896,682	\$ 115,000	\$ -	\$ 54,325,593
East Georgia State College	\$ 9,945,701	\$ 4,000,000	\$ 591,628	\$ 14,537,329	\$ 11,117,000	\$ 128,713	\$ -	\$ 25,783,042
Georgia Gwinnett College	\$ 65,745,783	\$ 36,272,732	\$ 2,682,861	\$ 104,701,376	\$ 39,432,921	\$ 455,249	\$ -	\$ 144,589,546
Georgia Highlands College	\$ 23,875,470	\$ 9,222,000	\$ 1,065,685	\$ 34,163,155	\$ 12,175,013	\$ 216,787	\$ -	\$ 46,554,955
Gordon State College	\$ 13,548,238	\$ 6,731,470	\$ 828,800	\$ 21,108,508	\$ 11,140,700	\$ 85,000	\$ -	\$ 32,334,208
South Georgia State College	\$ 12,173,996	\$ 3,967,046	\$ 563,421	\$ 16,704,463	\$ 7,387,223	\$ 18,322	\$ -	\$ 24,110,008

Exhibit 2
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - REVENUE
BUDGET FOR FISCAL YEAR 2023

	GENERAL - UNRESTRICTED				RESTRICTED			TOTAL
	STATE APPROPRIATION	TUITION	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	
Other Units								
University System Office	\$ 69,821,976	\$ 954,000	\$ 1,383,237	\$ 72,159,213	\$ 6,982,617	\$ 58,054,604	\$ 6,463,404	\$ 143,659,838
System Sevices & Initiatives	\$ 73,587,851	\$ -	\$ -	\$ 73,587,851	\$ -	\$ -	\$ -	\$ 73,587,851
Total Resident Instruction	\$ 2,813,856,401	\$ 2,157,964,211	\$ 351,425,080	\$ 5,323,245,692	\$ 2,120,182,570	\$ 301,817,794	\$ 31,495,707	\$ 7,776,741,763
Line Items								
AU Georgia Cyber Innovation & Training Cent	\$ 5,456,745	\$ -	\$ -	\$ 5,456,745	\$ 223,397	\$ 588,866	\$ -	\$ 6,269,008
Georgia Archives	\$ 4,413,435	\$ -	\$ -	\$ 4,413,435	\$ 159,479	\$ 759,000	\$ -	\$ 5,331,914
Georgia Commission on the Holocaust	\$ 337,955	\$ -	\$ -	\$ 337,955	\$ -	\$ -	\$ -	\$ 337,955
Georgia Military College	\$ 8,437,962	\$ -	\$ -	\$ 8,437,962	\$ -	\$ -	\$ -	\$ 8,437,962
Georgia Public Libraries	\$ 44,849,956	\$ -	\$ -	\$ 44,849,956	\$ 4,888,062	\$ -	\$ -	\$ 49,738,018
Georgia Public Telecommunication Commissio	\$ 14,164,216	\$ -	\$ -	\$ 14,164,216	\$ -	\$ -	\$ -	\$ 14,164,216
Georgia Research Alliance	\$ 6,887,760	\$ -	\$ -	\$ 6,887,760	\$ -	\$ -	\$ -	\$ 6,887,760
GIT Enterprise Innovation Institute (EII)	\$ 12,563,065	\$ -	\$ 1,500,000	\$ 14,063,065	\$ 11,000,000	\$ 4,500,000	\$ -	\$ 29,563,065
GIT Georgia Tech Research Institute	\$ 7,434,092	\$ -	\$ 264,589,264	\$ 272,023,356	\$ 508,689,501	\$ 8,599,335	\$ -	\$ 789,312,192
MCG Hospitals & Clinics	\$ 43,437,882	\$ -	\$ -	\$ 43,437,882	\$ -	\$ -	\$ -	\$ 43,437,882
Regents Central Office-B	\$ 10,984,861	\$ -	\$ -	\$ 10,984,861	\$ 350,000	\$ -	\$ -	\$ 11,334,861
UGA Agricultural Experiment Station	\$ 52,021,648	\$ -	\$ 11,166,779	\$ 63,188,427	\$ 31,500,000	\$ 5,445,454	\$ -	\$ 100,133,881
UGA Athens/Tifton Vet Lab	\$ -	\$ -	\$ -	\$ -	\$ 495,000	\$ 7,752,766	\$ -	\$ 8,247,766
UGA Cooperative Extension Service	\$ 47,208,819	\$ -	\$ 11,453,093	\$ 58,661,912	\$ 10,000,000	\$ 13,205,241	\$ -	\$ 81,867,153
UGA Forestry Cooperative Extension	\$ 1,054,005	\$ -	\$ 46,000	\$ 1,100,005	\$ 525,988	\$ 225,000	\$ -	\$ 1,850,993
UGA Forestry Research	\$ 3,124,488	\$ -	\$ 2,479,243	\$ 5,603,731	\$ 10,000,000	\$ -	\$ -	\$ 15,603,731
UGA Marine Resources Extension Service	\$ 1,678,172	\$ -	\$ 90,000	\$ 1,768,172	\$ 800,000	\$ 650,000	\$ -	\$ 3,218,172
UGA Marine Institute	\$ 1,093,107	\$ -	\$ 128,333	\$ 1,221,440	\$ 367,648	\$ -	\$ -	\$ 1,589,088
UGA Skidaway Institute of Oceanography	\$ 3,105,234	\$ -	\$ 545,487	\$ 3,650,721	\$ 2,750,620	\$ 1,001,615	\$ -	\$ 7,402,956
UGA Vet Medicine Experiment Station	\$ 5,065,845	\$ -	\$ -	\$ 5,065,845	\$ 90,000	\$ -	\$ -	\$ 5,155,845
UGA Vet Medicine Teaching Hospital	\$ 529,313	\$ -	\$ -	\$ 529,313	\$ -	\$ 29,000,000	\$ -	\$ 29,529,313
Total Line Items	\$ 273,848,560	\$ -	\$ 291,998,199	\$ 565,846,759	\$ 581,839,695	\$ 71,727,277	\$ -	\$ 1,219,413,731
GRAND TOTAL	\$ 3,087,704,961	\$ 2,157,964,211	\$ 643,423,279	\$ 5,889,092,451	\$ 2,702,022,265	\$ 373,545,071	\$ 31,495,707	\$ 8,996,155,494

Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - EXPENDITURES
BUDGET FOR FISCAL YEAR 2023

	PERSONAL SERVICES	OPERATING EXPENSES	TRAVEL	EQUIPMENT	TOTAL
<i>Research Universities</i>					
Augusta University	\$ 729,787,938	\$ 136,667,929	\$ 2,856,261	\$ 3,297,587	\$ 872,609,715
Georgia Institute of Technology	\$ 949,640,840	\$ 489,125,564	\$ 8,243,191	\$ 91,564,579	\$ 1,538,574,174
Georgia State University	\$ 703,241,145	\$ 377,152,605	\$ 5,596,679	\$ 14,871,022	\$ 1,100,861,451
University of Georgia	\$ 930,818,649	\$ 404,006,196	\$ 6,861,619	\$ 30,333,319	\$ 1,372,019,783
<i>Regional Universities</i>					
Georgia Southern University	\$ 269,610,133	\$ 92,547,086	\$ 2,910,530	\$ 826,406	\$ 365,894,155
Kennesaw State University	\$ 376,480,861	\$ 154,630,911	\$ 2,460,427	\$ 3,212,676	\$ 536,784,875
University of West Georgia	\$ 134,433,118	\$ 57,312,143	\$ 874,969	\$ 677,518	\$ 193,297,748
Valdosta State University	\$ 100,731,238	\$ 53,677,279	\$ 687,799	\$ 738,851	\$ 155,835,167
<i>State Universities</i>					
Albany State University	\$ 60,189,191	\$ 70,670,428	\$ 922,954	\$ 445,620	\$ 132,228,193
Clayton State University	\$ 60,221,188	\$ 28,522,123	\$ 434,293	\$ 119,609	\$ 89,297,213
Columbus State University	\$ 75,991,271	\$ 38,738,187	\$ 356,802	\$ 1,705,111	\$ 116,791,371
Fort Valley State University	\$ 48,771,098	\$ 35,203,309	\$ 1,624,346	\$ 2,097,154	\$ 87,695,907
Georgia College & State University	\$ 89,014,871	\$ 24,606,853	\$ 1,137,634	\$ 247,178	\$ 115,006,536
Georgia Southwestern State University	\$ 27,755,031	\$ 12,014,336	\$ 238,974	\$ 93,635	\$ 40,101,976
Middle Georgia State University	\$ 72,103,716	\$ 30,017,941	\$ 441,125	\$ 123,000	\$ 102,685,782
Savannah State University	\$ 34,327,175	\$ 28,567,067	\$ 1,228,063	\$ 327,888	\$ 64,450,193
University of North Georgia	\$ 166,935,856	\$ 65,035,987	\$ 1,602,339	\$ 2,106,604	\$ 235,680,786
<i>State Colleges</i>					
Abraham Baldwin Agricultural College	\$ 28,574,806	\$ 20,373,922	\$ 414,378	\$ 48,420	\$ 49,411,526
Atlanta Metropolitan State College	\$ 11,322,041	\$ 14,130,303	\$ 166,294	\$ 1,500	\$ 25,620,138
College of Coastal Georgia	\$ 24,069,501	\$ 12,460,555	\$ 314,477	\$ 105,500	\$ 36,950,033
Dalton State College	\$ 27,739,625	\$ 26,319,986	\$ 221,957	\$ 44,025	\$ 54,325,593
East Georgia State College	\$ 13,644,229	\$ 12,049,977	\$ 85,666	\$ 3,170	\$ 25,783,042
Georgia Gwinnett College	\$ 93,018,740	\$ 50,626,382	\$ 236,867	\$ 707,557	\$ 144,589,546
Georgia Highlands College	\$ 27,500,692	\$ 18,715,818	\$ 214,611	\$ 123,834	\$ 46,554,955
Gordon State College	\$ 17,036,203	\$ 15,116,432	\$ 181,573	-	\$ 32,334,208
South Georgia State College	\$ 15,976,268	\$ 8,054,378	\$ 79,362	-	\$ 24,110,008

Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - EXPENDITURES
BUDGET FOR FISCAL YEAR 2023

	PERSONAL SERVICES	OPERATING EXPENSES	TRAVEL	EQUIPMENT	TOTAL
Other Units					
University System Office	\$ 58,476,086	\$ 82,791,371	\$ 618,902	\$ 1,773,479	\$ 143,659,838
System Sevcies & Initiatives	\$ -	\$ 7,687,851	\$ -	\$ 65,900,000	\$ 73,587,851
Total Resident Instruction	\$ 5,147,411,510	\$ 2,366,822,919	\$ 41,012,092	\$ 221,495,242	\$ 7,776,741,763
Line Items					
AU Georgia Cyber Innovation & Training Center	\$ 3,437,692	\$ 2,821,316	\$ 10,000	\$ -	\$ 6,269,008
Georgia Archives	\$ 1,770,365	\$ 961,949	\$ 17,500	\$ 2,582,100	\$ 5,331,914
Georgia Commission on the Holocaust	\$ -	\$ 337,955	\$ -	\$ -	\$ 337,955
Georgia Military College	\$ -	\$ 8,437,962	\$ -	\$ -	\$ 8,437,962
Georgia Public Libraries	\$ 4,697,915	\$ 44,915,253	\$ 124,850	\$ -	\$ 49,738,018
Georgia Public Telecommunication Commission	\$ -	\$ 14,164,216	\$ -	\$ -	\$ 14,164,216
Georgia Research Alliance	\$ -	\$ 6,887,760	\$ -	\$ -	\$ 6,887,760
GIT Enterprise Innovation Institute (EII)	\$ 21,135,161	\$ 7,524,504	\$ 903,400	\$ -	\$ 29,563,065
GIT Georgia Tech Research Institute	\$ 406,629,259	\$ 311,109,724	\$ 7,922,108	\$ 63,651,101	\$ 789,312,192
MCG Hospitals & Clinics	\$ -	\$ 43,437,882	\$ -	\$ -	\$ 43,437,882
Regents Central Office-B	\$ 4,331,834	\$ 6,915,347	\$ 87,680	\$ -	\$ 11,334,861
UGA Agricultural Experiment Station	\$ 71,985,876	\$ 27,794,502	\$ 221,964	\$ 131,539	\$ 100,133,881
UGA Athens/Tifton Vet Lab	\$ 4,796,066	\$ 3,448,301	\$ -	\$ 3,399	\$ 8,247,766
UGA Cooperative Extension Service	\$ 64,033,562	\$ 17,395,078	\$ 434,966	\$ 3,547	\$ 81,867,153
UGA Forestry Cooperative Extension	\$ 1,587,643	\$ 234,364	\$ 28,986	\$ -	\$ 1,850,993
UGA Forestry Research	\$ 10,996,191	\$ 4,308,581	\$ 240,267	\$ 58,692	\$ 15,603,731
UGA Marine Resources Extension Service	\$ 2,749,734	\$ 447,583	\$ 20,855	\$ -	\$ 3,218,172
UGA Marine Institute	\$ 1,093,035	\$ 493,553	\$ 2,500	\$ -	\$ 1,589,088
UGA Skidaway Institute of Oceanography	\$ 4,391,145	\$ 2,697,843	\$ 198,722	\$ 115,246	\$ 7,402,956
UGA Vet Medicine Experiment Station	\$ 3,349,810	\$ 1,785,797	\$ 20,238	\$ -	\$ 5,155,845
UGA Vet Medicine Teaching Hospital	\$ 12,892,633	\$ 16,636,680	\$ -	\$ -	\$ 29,529,313
Total Line Items	\$ 619,877,921	\$ 522,756,150	\$ 10,234,036	\$ 66,545,624	\$ 1,219,413,731
GRAND TOTAL	\$ 5,767,289,431	\$ 2,889,579,069	\$ 51,246,128	\$ 288,040,866	\$ 8,996,155,494

Exhibit 4
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL
SUMMARY OF FUNCTIONS BY FUND SOURCE
FOR FISCAL YEAR 2023

	<u>General Funds</u>	<u>Sponsored</u>	<u>Dept. Sales and Services</u>	<u>Special Funding Initiative</u>	<u>Total By Function</u>
<i>Summary of Functions by Fund Source</i>					
Instruction	\$ 2,175,627,287	\$ 120,201,021	\$ 94,045,365	\$ 6,446,937	\$ 2,396,320,610
Research	\$ 803,179,572	\$ 1,244,931,971	\$ 37,173,255	\$ 9,149,779	\$ 2,094,434,577
Public Service	\$ 277,018,701	\$ 429,187,998	\$ 78,565,469	\$ 4,003,519	\$ 788,775,687
Academic Support	\$ 725,255,295	\$ 32,286,410	\$ 63,650,456	\$ 2,832,068	\$ 824,024,229
Student Services	\$ 297,617,022	\$ 10,962,066	\$ 10,792,714	\$ -	\$ 319,371,802
Institutional Support	\$ 847,107,869	\$ 132,626,064	\$ 77,407,514	\$ 9,063,404	\$ 1,066,204,851
Operation and Maintenance of Plant	\$ 762,930,387	\$ 48,790,790	\$ 11,910,298	\$ -	\$ 823,631,475
Scholarships and Fellowships	\$ 356,318	\$ 683,035,945	\$ -	\$ -	\$ 683,392,263
TOTAL BY FUND SOURCE	\$ 5,889,092,451	\$ 2,702,022,265	\$ 373,545,071	\$ 31,495,707	\$ 8,996,155,494