

AGENDA
FINANCE AND BUSINESS OPERATIONS

April 18, 2017

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AGENDA

FINANCE AND BUSINESS OPERATIONS

April 18, 2017

1. **Fiscal Year 2017 Amended Budget**

Recommended: That the Board approve the allocation of state appropriations for the fiscal year (“FY”) 2017 amended budget.

Background: The FY 2017 state funds original budget for the University System of Georgia was \$2.145 billion. The final, amended state funds budget for the University System of Georgia is \$2.152 billion, which is a net increase of 0.34% from the original budget for FY 2017.

	FY 2017 Original Budget	Additions	Reductions, Transfers, and Other Adjustments	Net Increase to Pass-Through Organizations	FY 2017 Amended Budget
Formula funds	\$ 1,897,455,350	\$ -	\$ (1,887,144)	\$ -	\$ 1,895,568,206
Major Repairs and Rehabilitation	8,000,000	-	-	-	8,000,000
Line Items	240,246,724	5,239,857	1,790,944	2,121,691	249,399,216
Total	\$ 2,145,702,074	\$ 5,239,857	\$ (96,200)	\$ 2,121,691	\$ 2,152,967,422

Appendix I outlines the changes from the FY 2017 original budget to the FY 2017 amended budget by institution and by line item.

House Bill 43, the Amended Appropriations Act for FY 2017, was signed by the Governor on February 15, 2017.

2. **Fiscal Year 2018 Tuition**

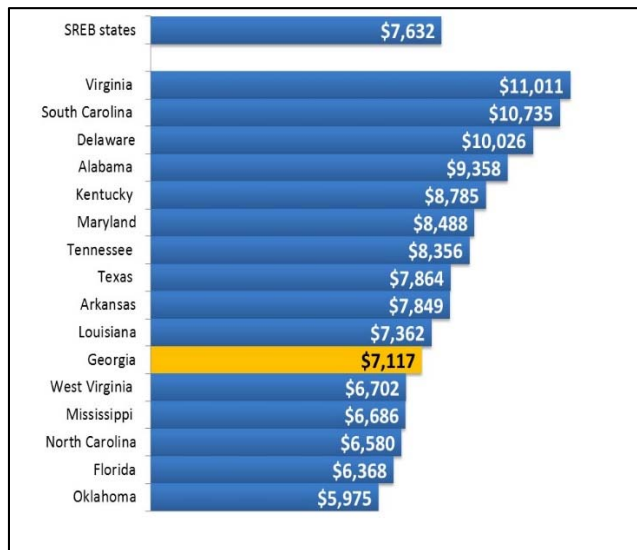
Recommended: That the Board approve the tuition rates for fiscal year 2018, to become effective Fall semester 2017. Recommended tuition rates appear in Appendix IIA (Undergraduate Tuition) and Appendix IIB (Graduate, Professional Programs and Distance Learning Tuition).

Further Recommended: That the Board approve to decrease the eCore rate from \$169 per credit hour to \$159 per credit hour.

Further Recommended: That the Board approve the eTuition rates for fiscal year 2018, to become effective Fall semester 2017. The recommended eTuition rates appear in Appendix IIC (eTuition) and reflect decreases for Kennesaw State University and the University of North Georgia.

Background: The Board of Regents is committed to college affordability for students. Tuition and fees in the University System of Georgia are an excellent value for students. Out of the 16 states that make up the Southern Regional Education Board (SREB), the USG is the sixth lowest in tuition and fees for four-year institutions and eighth lowest in tuition and fees for two-year institutions in FY 2016.

4-Year Institutions



2-Year Institutions



2. Fiscal Year 2018 Tuition (continued)**Undergraduate Tuition:**

A two-percent increase in undergraduate tuition is being recommended for all USG institutions after carefully assessing priorities and needs to deliver a quality education experience. The chart below represents the per semester increase in undergraduate tuition for a full-time student.

	In-State		Out-of-State	
	\$ Increase per Semester	% Increase	\$ Increase per Semester	% Increase
Georgia Institute of Technology	\$ 98	2.0%	\$ 300	2.0%
Augusta University - Health Sciences	\$ 85	2.0%	\$ 271	2.0%
Augusta University - Summerville	\$ 51 - 66	2.0%	\$ 170 - 213	2.0%
Georgia State University	\$ 86	2.0%	\$ 268	2.0%
University of Georgia	\$ 94	2.0%	\$ 276	2.0%
Regional and State Universities	\$ 49 - 54	2.0%	\$ 177 - 189	2.0%
Georgia College and State University	\$ 72	2.0%	\$ 255	2.0%
Middle Georgia State University	\$ 33	2.0%	\$ 120	2.0%
State Universities with Special Two- Year Degrees Rates	\$ 27 - 31	2.0%	\$ 103 - 113	2.0%
State Colleges	\$ 27 - 31	2.0%	\$ 103 - 113	2.0%
Georgia Gwinnett College	\$ 38	2.0%	\$ 143	2.0%

Tuition Structure for Albany State University:

On December 9, 2016, the Board approved the creation of the new Albany State University from the consolidation of Albany State University and Darton State College. Similar to the tuition model at the University of North Georgia, students will apply for entry into either an associate or baccalaureate degree program. Admission requirements for associate degree programs will be the same as admission to the former Darton State College. Admission requirements for bachelor degree programs will be set at the former Albany State University level. This will ensure that both access and academic excellence are maintained. Tuition will follow this general rule, with associate degree seeking students paying a state college tuition rate and bachelor degree seeking students paying a state university tuition rate.

2. **Fiscal Year 2018 Tuition (continued)**

Special Tuition for distance learning (e-Tuition):

At the January 2017 meeting, the Board revised Policy Manual, Section 7.3.1.4 Tuition for Distance Learning Courses and Programs. The policy revisions were needed to strengthen the oversight for setting tuition rates for distance education given the significant growth in distance education, the variety of delivery models being offered and the Board's stance on affordability. The revised policy now requires the Board to approve special tuition rates for distance learning (e-Tuition rates).

The Board approved to freeze the FY 2017 e-Tuition rates to allow time for the review and analysis of e-Tuition rates. Institutions were permitted to request a reduction to their e-Tuition rates.

The e-Tuition rates presented in Appendix IIC contain the recommended rates for FY 2018. The majority of the rates are the same as the FY 2017 rates. Rates at Kennesaw State University and the University of North Georgia have been reduced.

Graduate and Professional Program Tuition:

The Board of Regents' policy on graduate tuition allows institutions having graduate programs to request a separate, "core" graduate tuition rate based on market and cost considerations. Similarly, institutions can request approval for separate tuition rate adjustments for select, competitive professional programs. In the spirit of affordability, most increases were limited to 2.5% for the upcoming year. The recommended "core" graduate tuition rates appear in Appendix IIB, as do the recommendations for changes in tuition rates for professional programs.

<u>% Increase in Core Graduate In-State Tuition</u>	
Research Universities	0% to ~2.5%
Regional and State Universities	0% to ~2.5%

3. Fiscal Year 2018 Mandatory Fees

Recommended: That the Board approve the proposed mandatory student fees for fiscal year 2018 for institutions of the University System of Georgia, to become effective Fall semester 2017. Recommended mandatory student fees appear in Appendix IIIA.

Background: By policy, the Board of Regents approves all mandatory fees and fee increases. The major mandatory fees include intercollegiate athletic fees; student health service fees; student activity fees; parking and transportation fees; technology fees; and, in recent years, fees to support private funding of facilities such as recreation centers, parking decks, student centers and similar projects; and mandatory food service fees for commuter students. The recommendations contained in Appendix IIIA were developed following a review of institutional fee requests that considered, among other things, the current financial position of the programs and activities supported by fees. Further, each request was accompanied by documentation provided by the related institution concerning the committee review process required by Board of Regents policy, which requires each fee and the budget it supports to be reviewed by a committee comprised of at least fifty percent students, with a minimum of four students.

Mandatory fees are an important component of college costs. The recommended fee increases are to support important campus needs that enhance the student learning experience. A summary of recommended fee changes is provided below.

New Fees, Fee Increases, Decreases and Fee Reclassifications:

Augusta University	<ul style="list-style-type: none"> • Activity Fee, \$5 • Health Fee, \$10 • Technology Fee, \$10
Georgia Institute of Technology	<ul style="list-style-type: none"> • Health Fee, \$5
Georgia Institute of Technology	<ul style="list-style-type: none"> • Special Institutional Fee, (\$100) Applies to graduate students only
Georgia Institute of Technology (No overall increase)	<ul style="list-style-type: none"> • Activity Fee, (\$83) • Campus Recreation Center Fee, \$51 • Student Center Fee, \$32
Georgia State University (No overall increase)	<ul style="list-style-type: none"> • Activity Fee, \$2 • Athletic Fee, (\$2)
Perimeter College at Georgia State University (No overall increase)	<ul style="list-style-type: none"> • Access Card Fee, (\$10) • Activity Fee, \$2 • Athletic Fee, (\$2) • International Fee, \$3 • Recreation – Facility Fee, \$3 (PPV) • Sustainability Fee, \$2 • Transportation Fee, \$2

3. Fiscal Year 2018 Mandatory Fees (Continued)

University of Georgia	<ul style="list-style-type: none"> • Facility Fee, (\$5) (PPV) • Health Fee, \$3
Valdosta State University	<ul style="list-style-type: none"> • Athletic Fieldhouse Fee, \$9 (PPV) • Student Center, \$11 (PPV) • Student Union Operating Fee, (\$5)
Valdosta State University (No overall increase)	<ul style="list-style-type: none"> • Activity Fee, (\$32) • Recreation Fee, \$32 • Health Fee, (\$6) • Health Facility Fee, \$6 (PPV)
Columbus State University	<ul style="list-style-type: none"> • Health Fee, \$10
Savannah State University	<ul style="list-style-type: none"> • Transportation Fee, \$10
Dalton State College	<ul style="list-style-type: none"> • Athletic Fee, \$17
Gordon State College	<ul style="list-style-type: none"> • Health Fee, \$10

Mandatory Fee Reclassifications:

Georgia Institute of Technology has requested to separate the current Activity Fee into three fees, consistent with the activities supported by the fee.

Georgia State University has requested to eliminate the \$10 Access Fee charged to students attending Perimeter College at Georgia State University and redirect the \$10 towards the International, Transportation, Recreation and Sustainability fees to be consistent with fees charged Georgia State University Downtown students. Georgia State University is moving in the direction to create "One Georgia State University" so that all students, regardless of campus location, are able to access all services at all locations at all times.

Valdosta State University has requested to reclassify a portion of the Activity Fee to better align revenues and expenditures concerning the student activities and recreation center.

Additionally, Valdosta State University has requested to reclassify a portion of the Health Fee to the Health Facility Fee to better align revenues with debt and related costs related to the PPV project.

Mandatory Fee Structure for Newly Consolidated Albany State University:

On December 9, 2016, the Board approved the creation of the new Albany State University from the consolidation of Albany State University and Darton State College. Mandatory fee rates were set at levels to generate sufficient revenue to sustain programs in the face of declining enrollment as well as address underperforming public private venture (PPV) projects. Additionally, a new transportation fee was created to ensure access for all students to both the East and West campuses. The new fee structure will be effective beginning Fall 2017.

3. Fiscal Year 2018 Mandatory Fees (Continued)

Mandatory Food Service Fees to Commuter Students:

Kennesaw State University and Georgia Gwinnett College charge mandatory food service fees to commuter students based on the criteria below. Mandatory food service fees to commuter students are considered mandatory student fees based on Board policy section 7.3.2.1 and are reflected in Appendix IIIA.

Food service fees are reviewed annually to determine appropriateness. Effective Fall 2017, Kennesaw State University will terminate all mandatory food service fees for commuter students. The goal is to phase out the remaining mandatory food service fees for commuter students at Georgia Gwinnett College by fiscal year 2019 (Fall 2018).

Institution	Fee	Current Rate (Fall 2016)	Proposed Rate (Fall 2017)	Students Impacted
Kennesaw State University	Access 40 (40 Meals plus \$75 Dining Dollars)	\$ 475	Terminated	Commuter, full -time, first year students with less than 30hrs
Kennesaw State University	Access 14 (14 Meals plus \$20 Dining Dollars)	\$ 160	Terminated	Commuter, full -time, sophomores and juniors (≥30-89 hrs.)
Georgia Gwinnett College	Commuter Plan Freshmen Block - 15 Block Meals & \$100 Munch Money	\$ 250	\$ 250	All commuter students with 0-30 credit hours (all freshmen)
Georgia Gwinnett College	Commuter Plan 240 - \$240 in Dining Dollars	\$ 240	\$ 240	All full time (FT) commuter students with 31-60 credit hours (sophomores)
Georgia Gwinnett College	Commuter Plan 120 - \$120 in Dining Dollars	\$ 120	\$ 120	All part time (PT) commuter students with 31-60 credit hours (sophomores)
Georgia Gwinnett College	Commuter Plan 150 - \$150 in Dining Dollars	\$ 150	Terminated	All full time (FT) commuter students with over 61 credit hours (juniors and seniors)
Georgia Gwinnett College	Commuter Plan 75 - \$75 in Dining Dollars	\$ 75	Terminated	All part time (PT) commuter students with over 61 credit hours (juniors and seniors)
Georgia Gwinnett College	Commuter plans for students with 30 or more credit hours are fully refundable if the plan has not been used.			

4. Fiscal Year 2018 Elective Fees and Special Charges

Recommended: Pursuant to Board Policy 7.3.2.2, that the Board approve the fiscal year 2018 elective fees and special charges as outlined in Appendix IIIB. These fees for institutions of the University System of Georgia become effective Fall semester 2017.

Further Recommended: Pursuant to Board Policy 7.3.2.2, that the Board deny the continuation of elective fees and special charges as outlined on page 9. These fees for institutions of the University System of Georgia must be discontinued by Fall semester 2017.

Background: Elective fees and special charges represent all other fees assessed to students outside of mandatory fees and impact the overall cost of higher education.

Student affordability is one of the highest priorities of the University System of Georgia and, as such, the University System of Georgia is committed to keeping the cost of education low. To that end, several changes have been made to Board policy to increase the level of scrutiny and oversight of certain elective fees and special charges. Specifically, in January 2010, fees and special charges assessed to all students in a specific degree program began requiring Board approval. In February 2015, the Board approved additional policy revisions to ensure that fees charged to all students within a particular course are necessary and provide a direct and additional benefit to the classroom and educational experience. Course fees and degree program fees are not intended to supplant tuition. While the majority of elective fees and special charges are approved at the institutional level, the policy revisions enhance the oversight of fees pertaining to instructional activities.

As required by Board policy 7.3.2.2, elective fees and special charges will be reviewed on an annual basis to determine use, effectiveness, and appropriateness for continuation.

4. Fiscal Year 2018 Elective Fees and Special Charges (Continued)

The fees noted below are not being recommended for Board approval. **Institutions are not permitted to charge these fees effective Fall 2017.**

Existing Fees to Discontinue or New Fees to Deny				
	Description	FY 2017 Rate	FY 2018 Proposed Rate	FY 2018 Recommended
University of Georgia				
	ENGL 1101, 1101E, 1101S Fee	\$ 5	\$ 5	Discontinued
	ENGL 1102, 1102E Fee	\$ 5	\$ 5	Discontinued
Kennesaw State University				
	Writing Center Lab Fee	\$ 20	\$ 20	Discontinued
University of West Georgia				
	Mathematics Tutoring Lab Fee	\$ 10	\$ 10	Discontinued
Clayton State University				
	Computing Systems Fee (capped at \$100/semester)	\$ 50	\$ 50	Discontinued
	Dental Hygiene Application Fee	\$ 25	\$ 25	Discontinued
	Enrollment Management Fee	\$ 15	\$ 15	Discontinued
	HFMG Assessment Fee (New)	\$ -	\$ 475	Denied
Columbus State University				
	GEOL 4175- Undergraduate Research	\$50 per credit	\$50 per credit	Discontinued
	History Research Seminar	\$ 30	\$ 30	Discontinued
Georgia College and State University				
	Kinesiology Lab Fee/EX. Sci/Ath. Trng.	\$ 10	\$ 10	Discontinued
	Kinesiology Lab Fee	\$ 25	\$ 25	Discontinued
	Nursing Application Fee	\$ 10	\$ 10	Discontinued
	Outdoor Education Fee/Group Development	\$ 30	\$ 30	Discontinued
	Outdoor Education Fee/Program Planning	\$ 55	\$ 55	Discontinued
	Outdoor Education Fee/Challenge Course Management	\$ 25	\$ 25	Discontinued
	Outdoor Education Fee/ Challenge Course Leadership	\$ 75	\$ 75	Discontinued
	Outdoor Education Fee/Technical Skill Assessment	\$ 80	\$ 80	Discontinued
	Outdoor Education Fee/Principles of Field Leadership	\$ 290	\$ 290	Discontinued
Middle Georgia State University				
	Nursing Reservation Fee	\$ 100	\$ 100	Discontinued
Georgia Gwinnett College				
	Hybrid Course	\$ 10	\$ 10	Discontinued
	Nursing Application Fee	\$ 20	\$ 20	Discontinued
	Physical Education Class Fee	\$ 10	\$ 10	Discontinued
Georgia Highlands College				
	Bachelor of Business Administration	\$ -	\$ 30	Denied
	Dental Hygiene Application Fee	\$ 30	\$ 30	Discontinued
	Nursing Program Application Fee	\$ 30	\$ 30	Discontinued
	Physical Education Department PHED 1121 Weight Training for Women Course Fee	\$ 60	\$ 60	Discontinued
	Physical Education Department PHED 1120 Weight Training Course Fee	\$ 30	\$ 30	Discontinued
Gordon State University				
	Education Practicum Course Books Fee	\$ 30	\$ 30	Discontinued

5. **Fiscal Year 2018 Budget Allocations**

Recommended: That the Board approve the allocation of state appropriations for fiscal year 2018 among institutions and operating units of the University System of Georgia (“USG”) as outlined in Appendix IVB and Appendix IVC. All allocations for FY 2018 are pending the Governor’s signing of House Bill 44, the Appropriations Act for FY 2018.

Further Recommended: That the Board approve the FY 2018 Capital Budget, totaling \$256,870,000 as outlined in Appendix V.

Background: The total state funds budget for the USG at the beginning of FY 2017 was \$2.145 billion. The recommended state funds budget for FY 2018 is \$2.305 billion. Appendix IVA lists the changes from FY 2017 to FY 2018. Allocations by institution are shown in Appendix IVB. Appendix IVC lists the changes from FY 2017 to FY 2018 in the Special Funding Initiatives.

FY 2018 Budget:

The state funds budget for FY 2018 is \$2.305 billion, including \$2.047 billion in formula funds and \$258 million in all other line items. The FY 2018 budget represents a total net increase of \$159.4 million, or 7.43%.

	FY 2017 Original Budget	Additions	Reductions, Transfers, and Other Adjustments	Net Increase to Pass-Through Organizations	FY 2018 Original Budget
Formula funds	\$ 1,897,455,350	\$ 155,930,818	\$ (6,384,406)	\$ -	\$ 2,047,001,762
Major Repairs and Rehabilitation	8,000,000	-	(8,000,000)	-	-
Line Items	240,246,724	16,197,439	562,526	1,077,525	258,084,214
Total	\$ 2,145,702,074	\$ 172,128,257	\$ (13,821,880)	\$ 1,077,525	\$ 2,305,085,976

FY 2018 Additions: \$172.13 Million

The \$172.05 million increase for fiscal year 2018 includes the following major components:

- \$155.93 million for the formula funds:
 - \$66.70 million for instruction and educational costs due to increase credit hour production
 - \$3.42 million for maintenance and operations of new or expanded facilities
 - \$5.21 million for the employer share of health insurance
 - \$4.07 million for new system retiree health benefits
 - \$40.13 million for merit-based pay adjustments and employee recruitment and retention initiatives
 - \$34.69 million for the TRS rate increase from 14.27% to 16.81%
 - \$1.71 million for debt service payback projects at two institutions

5. Fiscal Year 2018 Budget Allocations (continued)

- \$16.20 million in increases for line items:
 - \$2.91 million for merit-based pay adjustments and employee recruitment and retention initiatives
 - \$2.07 million for the TRS rate increase from 14.27% to 16.81%
 - \$691,976 for employer share of health insurance and retiree health benefits
 - \$2.71 million to establish the Georgia Center for Early Language and Literary at Georgia College and State University
 - \$125,000 for the Georgia Youth Science and Technology Center
 - \$33,591 for SREB payments
 - \$32,956 for adjustments to Department of Administrative Services (DOAS) administered self-insurance programs
 - \$84,000 to annualize ruminant nutritionist and row crop physiologist positions for the Agricultural Experiment Station
 - \$4.12 million to provide funds for maintenance and operations for the Agricultural Experiment Station
 - \$126,000 to viticulturist, grain crop agronomist and vegetable pathologist positions for the Cooperative Extension Service
 - \$596,769 to transfer operating funds and eight positions from the Department of Agriculture - State Soil & Water Conservation to the Cooperative Extension Service
 - \$2.14 million to provide funds for maintenance and operations for the Cooperative Extension Service
 - \$80,000 to fund a network administrator for the Center for Invasive Species and Ecosystem Health for the Forestry Cooperative Extension
 - \$150,000 to fund an oyster hatchery manager and an aquaculture agent to grow Georgia's oyster aquaculture industry for the Marine Resources Extension Center
 - \$232,500 to fund two field services clinical veterinarians dedicated to food animal practice at the Veterinary Medicine Experiment Station, reflecting October 1 start dates
 - \$93,750 to fund one lab supervisor and one lab technician for the Poultry Diagnostic Research Laboratory at the Veterinary Medicine Experiment Station, reflecting delayed start dates

These increases reflect the State's continued commitment to the University System of Georgia to fulfill its mission of teaching, research and service.

5. Fiscal Year 2018 Budget Allocations (Continued)**FY 2018 Net Reductions, Transfers, Other Adjustments and Changes to Pass-Through Organizations: (-\$12.75 Million)**

- Reduce funding for Georgia Gwinnett College by \$1.375 million to reflect year four of the plan to eliminate start-up funds over a seven-year period
- Reduce funds to DOAS administered self-insurance programs by \$2.10 million
- Eliminate funds for a Legislative Commission on Government Structure by \$25,000
- Eliminate \$8 million in funds provided for major repairs and rehabilitation of facilities
- Transfer \$1.023 million in funding for the Georgia Veterans Education Career Transition Resource Center (VECTR) at Middle Georgia State University to the Technical Education program in the Technical College System of Georgia
- Transfer \$71,200 for the University of Georgia to the Athens and Tifton Veterinary Laboratories program in the Department of Agriculture for prior year merit-based pay adjustments
- Transfer \$1.228 million in funding for the Health Professions Initiative to the Georgia Board for Physician Workforce
- Net increase of \$1.078 million in funding for the Georgia Military College and the Georgia Public Telecommunications Commission

FY 2018 Allocation Recommendations:

Allocations of state funds by institution are listed in Appendix IVB.

- The strategy employed in allocating the \$66.7 million in new enrollment funding seeks to appropriate funding for growth while mitigating reductions on a case-by-case basis after carefully assessing the impact on each institution.
- Allocations of merit funding are allocated to institutions in proportion to salary requirements at each institution.
- Allocations of funding for maintenance and operations for new space are allocated based on institutional projections of cost increases.
- Allocations of funding for health insurance, new retiree health benefits, and TRS rate increases are allocated based on institutional projections of cost increases.
- Any changes identified specifically by House Bill 44 were made accordingly.

5. Fiscal Year 2018 Budget Allocations (Continued)

FY 2018 Capital Budget:

The total budget for capital projects for the Board of Regents is \$256.87 million. The capital projects are as follows:

- \$50.0 million for Major Repairs and Rehabilitation (MRR) for USG institutions
- \$9.2 million for equipment for buildings previously funded for design and construction at Atlanta Metropolitan State College, Columbus State University, Georgia Highlands College, Georgia State University, the University of North Georgia and the University of West Georgia
- \$116.9 million in construction funds for projects at Armstrong State University, Clayton State University, Georgia College and State University, Georgia Gwinnett College, the Georgia Institute of Technology and the University of Georgia
- \$16.1 million in planning and design funds for Abraham Baldwin Agricultural College, Augusta University, Columbus State University, Georgia Southern University and the University of Georgia
- \$36.0 million for 9 small capital projects are various institutions
- \$5.0 million for the renovation of the Poultry Science Research Facilities at the University of Georgia
- \$13.875 million for the Georgia Public Libraries
- \$8.295 million for the Georgia Military College
- \$1.5 million for Georgia Public Telecommunications Commission

6. Fiscal Year 2018 Salary and Wage Administration Policy

Recommended: That the Board approve the fiscal year 2018 salary and wage administration policy for the University System of Georgia.

The FY 2018 budget includes \$43.0 million in state funds for merit-based pay adjustments and employee recruitment and retention initiatives. The merit increase is to be effective July 1, 2017. The FY 2018 Allocation Sheet reflects the institution's share of these funds.

POLICY: The Board of Regents allocated to each institution funds to provide for salary increases for employees. Salary increases shall be awarded solely on merit, ranging from 0% to a high of 4%. Institution presidents are permitted to narrow the range but may not exceed the range. Institutions are strongly encouraged to give priority to salary increases for teaching faculty. Institutions are required to develop a merit increase matrix demonstrating reasonable distribution based on employee performance contributions. Across-the-board increases are not permitted. Institutions must request **prior approval** from the Chancellor in writing of any merit increases exceeding four percent.

Institutions will need to identify other appropriate sources to fund salary adjustments related to promotions or position reclassifications, adjustments for targeted populations or adjustments to address market and compression issues. Additionally, such salary adjustments must be supported by appropriate documentation (e.g., market analysis or internal salary studies).

Employees covered from other fund sources such as sponsored funds and auxiliary funds will be subject to the same policy requirements noted above and must be paid from the corresponding fund source rather than state funds.

7. Fiscal Year 2018 Housing and Food Service Fees

At the Board's January 2017 meeting, revisions were made to Board Policy Section 7.3.2.2 Elective Fees and Special Charges, requiring all housing and food service fees be approved by the Board Treasurer/Chief Fiscal Officer.

Associate Vice Chancellor for Fiscal Affairs and Finance Director, Susan Ridley, will present information on the FY 2018 Housing and Food Service rates.

APPENDIX I

BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2017 ALLOCATION OF STATE APPROPRIATIONS BASED ON THE AMENDED BUDGET (HB43)

Institution	FY 2017 Original Budget: State Appropriations	Additions	Reductions, Transfers, and Other Adjustments	FY 2017 Amended Budget: State Appropriations
Formula Funds				
Augusta University	\$ 189,237,117	\$ -	\$ -	\$ 189,237,117
Georgia Institute of Technology	\$ 240,805,022	\$ -	\$ -	\$ 240,805,022
Georgia State University	\$ 260,426,059	\$ -	\$ -	\$ 260,426,059
University of Georgia	\$ 342,586,614	\$ -	\$ (1,887,144)	\$ 340,699,470
Georgia Southern University	\$ 95,045,623	\$ -	\$ -	\$ 95,045,623
Kennesaw State University	\$ 126,158,809	\$ -	\$ -	\$ 126,158,809
University of West Georgia	\$ 52,597,218	\$ -	\$ -	\$ 52,597,218
Valdosta State University	\$ 45,713,055	\$ -	\$ -	\$ 45,713,055
Albany State University	\$ 19,231,404	\$ -	\$ -	\$ 19,231,404
Armstrong State University	\$ 31,620,800	\$ -	\$ -	\$ 31,620,800
Clayton State University	\$ 24,687,217	\$ -	\$ -	\$ 24,687,217
Columbus State University	\$ 36,768,255	\$ -	\$ -	\$ 36,768,255
Fort Valley State University	\$ 20,802,504	\$ -	\$ -	\$ 20,802,504
Georgia College & State University	\$ 33,635,660	\$ -	\$ -	\$ 33,635,660
Georgia Southwestern State University	\$ 10,266,545	\$ -	\$ -	\$ 10,266,545
Middle Georgia State University	\$ 31,262,699	\$ -	\$ -	\$ 31,262,699
Savannah State University	\$ 22,776,862	\$ -	\$ -	\$ 22,776,862
University of North Georgia	\$ 61,052,630	\$ -	\$ -	\$ 61,052,630
Abraham Baldwin Agricultural College	\$ 16,330,467	\$ -	\$ -	\$ 16,330,467
Atlanta Metropolitan State College	\$ 10,849,507	\$ -	\$ -	\$ 10,849,507
Bainbridge State College	\$ 6,487,595	\$ -	\$ -	\$ 6,487,595
College of Coastal Georgia	\$ 14,045,208	\$ -	\$ -	\$ 14,045,208
Dalton State College	\$ 15,255,949	\$ -	\$ -	\$ 15,255,949
Darton State College	\$ 15,275,154	\$ -	\$ -	\$ 15,275,154
East Georgia State College	\$ 7,813,252	\$ -	\$ -	\$ 7,813,252
Georgia Gwinnett College	\$ 53,111,403	\$ -	\$ -	\$ 53,111,403
Georgia Highlands College	\$ 15,516,031	\$ -	\$ -	\$ 15,516,031
Gordon State College	\$ 12,039,726	\$ -	\$ -	\$ 12,039,726
South Georgia State College	\$ 10,616,172	\$ -	\$ -	\$ 10,616,172
Office of Information Technology Services	\$ 30,600,485	\$ -	\$ -	\$ 30,600,485
Regents Central Office -A	\$ 24,631,781	\$ -	\$ -	\$ 24,631,781
Skidaway Institute of Oceanography-A	\$ 1,629,172	\$ -	\$ -	\$ 1,629,172
Alternative Media Access Center (AMAC)	\$ 1,420,095	\$ -	\$ -	\$ 1,420,095
Shared Services Center - Sandersville	\$ 9,613,470	\$ -	\$ -	\$ 9,613,470
System Services & Initiatives	\$ 7,545,790	\$ -	\$ -	\$ 7,545,790
Total Formula Funds	\$ 1,897,455,350	\$ -	\$ (1,887,144)	\$ 1,895,568,206
Line Items and Pass Through Organizations				
Agricultural Experiment Station	\$ 38,763,187	\$ -	\$ 786,586	\$ 39,549,773
Cooperative Extension Service	\$ 34,830,899	\$ -	\$ 702,864	\$ 35,533,763
Enterprise Innovation Institute	\$ 19,342,678	\$ -	\$ -	\$ 19,342,678
Forestry Cooperative Extension	\$ 853,902	\$ -	\$ 19,735	\$ 873,637
Forestry Research	\$ 2,725,563	\$ 75,000	\$ 71,814	\$ 2,872,377
Georgia Archives	\$ 4,678,137	\$ 1,500,000	\$ -	\$ 6,178,137
Georgia Public Libraries	\$ 36,208,155	\$ -	\$ -	\$ 36,208,155
Georgia Research Alliance	\$ 5,097,451	\$ -	\$ -	\$ 5,097,451
Georgia Tech Research Institute	\$ 5,810,979	\$ -	\$ -	\$ 5,810,979
Marine Resources Extension Center	\$ 1,267,822	\$ -	\$ 57,215	\$ 1,325,037
Marine Institute	\$ 942,055	\$ -	\$ 24,502	\$ 966,557
MCG Hospitals and Clinics	\$ 29,838,518	\$ -	\$ -	\$ 29,838,518
Regents Central Office-B	\$ 10,759,006	\$ -	\$ -	\$ 10,759,006
Skidaway Institute of Oceanography-B	\$ 1,297,577	\$ -	\$ 36,619	\$ 1,334,196
Southern Regional Education Board (SREB)	\$ 1,304,600	\$ -	\$ -	\$ 1,304,600
Special Funding Initiatives	\$ 23,059,638	\$ 3,364,857	\$ -	\$ 26,424,495
Veterinary Medicine Experiment Station	\$ 2,707,032	\$ 300,000	\$ 74,027	\$ 3,081,059
Veterinary Medicine Teaching Hospital	\$ 427,418	\$ -	\$ 17,582	\$ 445,000
Total Line Items	\$ 219,914,617	\$ 5,239,857	\$ 1,790,944	\$ 226,945,418
Georgia Military College	\$ 5,178,401	\$ -	\$ 2,120,448	\$ 7,298,849
Georgia Public Telecommunications Commission	\$ 15,153,706	\$ -	\$ 1,243	\$ 15,154,949
Total Pass Through Organizations	\$ 20,332,107	\$ -	\$ 2,121,691	\$ 22,453,798
Total Line Items and Pass Through Organizations	\$ 240,246,724	\$ 5,239,857	\$ 3,912,635	\$ 249,399,216
Major Repairs and Rehabilitation (MRR)	\$ 8,000,000	\$ -	\$ -	\$ 8,000,000
Total State Appropriations	\$ 2,145,702,074	\$ 5,239,857	\$ 2,025,491	\$ 2,152,967,422

APPENDIX IIA

**UNIVERSITY SYSTEM OF GEORGIA
TUITION RATES PER SEMESTER - FISCAL YEAR 2018
EFFECTIVE FALL SEMESTER**

FLAT TUITION MODEL				
Flat rate of tuition applies to encourage students to take 15 hours and graduate in four years				
	IN-STATE		OUT-OF-STATE	
	FY 2017	FY 2018	FY 2017	FY 2018
Georgia Institute of Technology				
More than 6 hours	\$ 4,906.00	\$ 5,004.00	\$ 15,002.00	\$ 15,302.00
6 hours or less	\$ 2,916.00	\$ 2,974.00	\$ 8,903.00	\$ 9,081.00
University of Georgia				
More than 6 hours	\$ 4,682.00	\$ 4,776.00	\$ 13,787.00	\$ 14,063.00
6 hours or less	\$ 2,782.00	\$ 2,838.00	\$ 8,182.00	\$ 8,346.00
Georgia College and State University				
More than 6 hours	\$ 3,590.00	\$ 3,662.00	\$ 12,764.00	\$ 13,019.00
6 hours or less	\$ 2,125.00	\$ 2,168.00	\$ 7,574.00	\$ 7,725.00
Augusta University – Health Sciences Campus				
<i>Rate for Undergraduate Students Enrolled in Health Sciences Programs</i>				
10 hours or more	\$ 4,239.00	\$ 4,324.00	\$ 13,572.00	\$ 13,843.00
9 hours or less (Per Credit Hour)	\$ 282.60	\$ 288.27	\$ 904.80	\$ 922.87
Augusta University - Summerville Campus				
<i>Rate for Continuing Students that were Enrolled at Augusta State University During the 2013 Academic Year</i>				
10 hours or more	\$ 2,562.00	\$ 2,613.00	\$ 8,514.00	\$ 8,684.00
9 hours or less (Per Credit Hour)	\$ 170.80	\$ 174.20	\$ 567.60	\$ 578.94
Augusta University - Summerville Campus				
<i>Rate for Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2014 Academic Year</i>				
10 hours or more	\$ 2,807.00	\$ 2,863.00	\$ 9,254.00	\$ 9,439.00
9 hours or less (Per Credit Hour)	\$ 187.13	\$ 190.87	\$ 616.93	\$ 629.27
Augusta University - Summerville Campus				
<i>Rate for Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2015 Academic Year</i>				
10 hours or more	\$ 3,052.00	\$ 3,113.00	\$ 9,954.00	\$ 10,153.00
9 hours or less (Per Credit Hour)	\$ 203.47	\$ 207.54	\$ 663.60	\$ 676.87
Augusta University - Summerville Campus				
<i>Rate for Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2016 Academic Year</i>				
<i>Rate for Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2017 Academic Year</i>				
<i>Rate for New Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2018 Academic Year</i>				
10 hours or more	\$ 3,296.00	\$ 3,362.00	\$ 10,650.00	\$ 10,863.00
9 hours or less (Per Credit Hour)	\$ 219.73	\$ 224.14	\$ 710.00	\$ 724.20
REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2017	FY 2018	FY 2017	FY 2018
RESEARCH UNIVERSITIES				
Georgia State University	\$ 4,279.00	\$ 4,365.00	\$ 13,384.00	\$ 13,652.00
Per Credit Hour	\$ 285.27	\$ 291.00	\$ 892.27	\$ 910.14
Perimeter College at Georgia State University	\$ 1,363.00	\$ 1,390.00	\$ 5,160.00	\$ 5,263.00
Per Credit Hour	\$ 90.87	\$ 92.67	\$ 344.00	\$ 350.87
REGIONAL UNIVERSITIES				
Georgia Southern University	\$ 2,613.00	\$ 2,665.00	\$ 9,222.00	\$ 9,406.00
Per Credit Hour	\$ 174.20	\$ 177.67	\$ 614.80	\$ 627.07
Kennesaw State University	\$ 2,660.00	\$ 2,713.00	\$ 9,388.00	\$ 9,576.00
Per Credit Hour	\$ 177.33	\$ 180.87	\$ 625.87	\$ 638.40
University of West Georgia	\$ 2,613.00	\$ 2,665.00	\$ 9,222.00	\$ 9,406.00
Per Credit Hour	\$ 174.20	\$ 177.67	\$ 614.80	\$ 627.07
Valdosta State University	\$ 2,613.00	\$ 2,665.00	\$ 9,222.00	\$ 9,406.00
Per Credit Hour	\$ 174.20	\$ 177.67	\$ 614.80	\$ 627.07

APPENDIX IIA

**UNIVERSITY SYSTEM OF GEORGIA
TUITION RATES PER SEMESTER - FISCAL YEAR 2018
EFFECTIVE FALL SEMESTER**

REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2017	FY 2018	FY 2017	FY 2018
STATE UNIVERSITIES				
Albany State University - Four Year Degrees	\$ 2,429.00	\$ 2,478.00	\$ 8,839.00	\$ 9,016.00
Per Credit Hour	\$ 161.93	\$ 165.20	\$ 589.27	\$ 601.07
Albany State University - Two Year Degrees	\$ 1,363.00	\$ 1,390.00	\$ 5,160.00	\$ 5,263.00
Per Credit Hour	\$ 90.87	\$ 92.67	\$ 344.00	\$ 350.87
Armstrong State University	\$ 2,429.00	\$ 2,478.00	\$ 8,839.00	\$ 9,016.00
Per Credit Hour	\$ 161.93	\$ 165.20	\$ 589.27	\$ 601.07
Clayton State University	\$ 2,429.00	\$ 2,478.00	\$ 8,839.00	\$ 9,016.00
Per Credit Hour	\$ 161.93	\$ 165.20	\$ 589.27	\$ 601.07
Columbus State University	\$ 2,613.00	\$ 2,665.00	\$ 9,222.00	\$ 9,406.00
Per Credit Hour	\$ 174.20	\$ 177.67	\$ 614.80	\$ 627.07
Fort Valley State University	\$ 2,429.00	\$ 2,478.00	\$ 8,839.00	\$ 9,016.00
Per Credit Hour	\$ 161.93	\$ 165.20	\$ 589.27	\$ 601.07
Georgia Southwestern State University	\$ 2,429.00	\$ 2,478.00	\$ 8,839.00	\$ 9,016.00
Per Credit Hour	\$ 161.93	\$ 165.20	\$ 589.27	\$ 601.07
Middle Georgia State University	\$ 1,630.00	\$ 1,663.00	\$ 6,023.00	\$ 6,143.00
Per Credit Hour	\$ 108.67	\$ 110.87	\$ 401.53	\$ 409.54
Savannah State University	\$ 2,429.00	\$ 2,478.00	\$ 8,839.00	\$ 9,016.00
Per Credit Hour	\$ 161.93	\$ 165.20	\$ 589.27	\$ 601.07
University of North Georgia - Four Year Degrees	\$ 2,676.00	\$ 2,730.00	\$ 9,447.00	\$ 9,636.00
Per Credit Hour	\$ 178.40	\$ 182.00	\$ 629.80	\$ 642.40
University of North Georgia - Two-Year Degrees	\$ 1,532.00	\$ 1,563.00	\$ 5,661.00	\$ 5,774.00
Per Credit Hour	\$ 102.13	\$ 104.20	\$ 377.40	\$ 384.94
STATE COLLEGES				
Georgia Gwinnett College	\$ 1,922.00	\$ 1,960.00	\$ 7,174.00	\$ 7,317.00
Per Credit Hour	\$ 128.13	\$ 130.67	\$ 478.27	\$ 487.80
Abraham Baldwin Agricultural College	\$ 1,532.00	\$ 1,563.00	\$ 5,661.00	\$ 5,774.00
Per Credit Hour	\$ 102.13	\$ 104.20	\$ 377.40	\$ 384.94
Atlanta Metropolitan State College	\$ 1,450.00	\$ 1,479.00	\$ 5,411.00	\$ 5,519.00
Per Credit Hour	\$ 96.67	\$ 98.60	\$ 360.73	\$ 367.94
College of Coastal Georgia	\$ 1,532.00	\$ 1,563.00	\$ 5,661.00	\$ 5,774.00
Per Credit Hour	\$ 102.13	\$ 104.20	\$ 377.40	\$ 384.94
Dalton State College	\$ 1,532.00	\$ 1,563.00	\$ 5,661.00	\$ 5,774.00
Per Credit Hour	\$ 102.13	\$ 104.20	\$ 377.40	\$ 384.94
Gordon State College	\$ 1,532.00	\$ 1,563.00	\$ 5,661.00	\$ 5,774.00
Per Credit Hour	\$ 102.13	\$ 104.20	\$ 377.40	\$ 384.94
Bainbridge State College	\$ 1,363.00	\$ 1,390.00	\$ 5,160.00	\$ 5,263.00
Per Credit Hour	\$ 90.87	\$ 92.67	\$ 344.00	\$ 350.87
East Georgia State College	\$ 1,363.00	\$ 1,390.00	\$ 5,160.00	\$ 5,263.00
Per Credit Hour	\$ 90.87	\$ 92.67	\$ 344.00	\$ 350.87
Georgia Highlands College	\$ 1,363.00	\$ 1,390.00	\$ 5,160.00	\$ 5,263.00
Per Credit Hour	\$ 90.87	\$ 92.67	\$ 344.00	\$ 350.87
South Georgia State College	\$ 1,363.00	\$ 1,390.00	\$ 5,160.00	\$ 5,263.00
Per Credit Hour	\$ 90.87	\$ 92.67	\$ 344.00	\$ 350.87

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2018
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2017 Rate	In-State Tuition FY 2018 Recommended Rate	Out-of-State Tuition FY 2017 Rate	Out-of-State Tuition FY 2018 Recommended Rate
Augusta University				
Graduate - Full Time	\$ 2,572.00	\$ 2,572.00	\$ 8,772.00	\$ 8,772.00
Graduate - Less than 12 credit hours	\$ 215.00	\$ 215.00	\$ 731.00	\$ 731.00
Health Sciences Graduate - Full Time	\$ 4,548.00	\$ 4,548.00	\$ 12,962.00	\$ 12,962.00
Health Sciences Graduate - Less than 12 credit hours	\$ 379.00	\$ 379.00	\$ 1,081.00	\$ 1,081.00
Master of Business Administration				
Full-time	\$ 2,655.00	\$ 2,655.00	\$ 8,855.00	\$ 8,855.00
Less than 12 credit hours	\$ 222.00	\$ 222.00	\$ 738.00	\$ 738.00
Ed.D in Educational Innovation*				
Full-time	\$ 3,540.00	\$ 3,540.00	\$ 9,740.00	\$ 9,740.00
Less than 12 credit hours	\$ 295.00	\$ 295.00	\$ 812.00	\$ 812.00
<i>*The rates for the Ed.D. in Educational Innovation Leadership Degree program are effective Summer 2017.</i>				
Medical School				
Full-time	\$ 14,179.00	\$ 14,179.00	\$ 28,358.00	\$ 28,358.00
Less than 12 credit hours	\$ 1,182.00	\$ 1,182.00	\$ 2,364.00	\$ 2,364.00
MHS - Occupational Therapy				
Full-time	\$ 5,806.00	\$ 5,806.00	\$ 14,220.00	\$ 14,220.00
Less than 12 credit hours	\$ 484.00	\$ 484.00	\$ 1,185.00	\$ 1,185.00
Masters Physician Assistant				
Full-time	\$ 6,975.00	\$ 6,975.00	\$ 13,950.00	\$ 13,950.00
Less than 12 credit hours	\$ 582.00	\$ 582.00	\$ 1,163.00	\$ 1,163.00
Doctor of Physical Therapy				
Full-time	\$ 5,494.00	\$ 5,494.00	\$ 12,362.00	\$ 12,362.00
Less than 12 credit hours	\$ 458.00	\$ 458.00	\$ 1,031.00	\$ 1,031.00
Dental Medicine				
Full-time	\$ 9,300.00	\$ 9,300.00	\$ 22,870.00	\$ 22,870.00
Less than 12 credit hours	\$ 775.00	\$ 775.00	\$ 1,906.00	\$ 1,906.00
MSN Family Nurse Practitioner				
Full-time	\$ 4,684.00	Discontinued	\$ 13,098.00	Discontinued
Less than 12 credit hours	\$ 391.00		\$ 1,092.00	
MSN Pediatric Nurse Practitioner				
Full-time	\$ 4,684.00	Discontinued	\$ 13,098.00	Discontinued
Less than 12 credit hours	\$ 391.00		\$ 1,092.00	
Nursing Ph.D.				
Full-time	\$ 4,684.00	\$ 4,684.00	\$ 13,098.00	\$ 13,098.00
Less than 12 credit hours	\$ 391.00	\$ 391.00	\$ 1,092.00	\$ 1,092.00
MSN Clinical Nurse Leader				
Full-time	\$ 5,806.00	\$ 5,806.00	\$ 14,220.00	\$ 14,220.00
Less than 12 credit hours	\$ 484.00	\$ 484.00	\$ 1,185.00	\$ 1,185.00
MSN Nurse Anesthesia				
Full-time	\$ 7,994.00	\$ 7,994.00	\$ 16,408.00	\$ 16,408.00
Less than 12 credit hours	\$ 667.00	\$ 667.00	\$ 1,368.00	\$ 1,368.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2018
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2017 Rate	In-State Tuition FY 2018 Recommended Rate	Out-of-State Tuition FY 2017 Rate	Out-of-State Tuition FY 2018 Recommended Rate
<u>Doctor of Nursing Practice (DNP)</u>				
Full-time	\$ 5,160.00	\$ 5,160.00	\$ 13,574.00	\$ 13,574.00
Less than 12 credit hours	\$ 430.00	\$ 430.00	\$ 1,132.00	\$ 1,132.00
<u>DNP Nurse Anesthesia (New)</u>				
Full-time	\$ -	\$ 9,000.00	\$ -	\$ 18,000.00
Less than 12 credit hours	\$ -	\$ 750.00	\$ -	\$ 1,500.00
<u>Masters of Public Health</u>				
Full-time	\$ 5,160.00	\$ 5,160.00	\$ 13,574.00	\$ 13,574.00
Less than 12 credit hours	\$ 430.00	\$ 430.00	\$ 1,132.00	\$ 1,132.00
<u>Masters of Science in Medical Illustration</u>				
Full-time	\$ 5,374.00	\$ 5,374.00	\$ 13,788.00	\$ 13,788.00
Less than 12 credit hours	\$ 448.00	\$ 448.00	\$ 1,149.00	\$ 1,149.00
Georgia Institute of Technology				
Graduate - Full Time	\$ 6,726.00	\$ 6,894.00	\$ 13,936.00	\$ 14,284.00
Graduate - Less than 12 credit hours	\$ 561.00	\$ 575.00	\$ 1,162.00	\$ 1,191.00
<u>Master of Business Administration</u>				
Full-time	\$ 14,448.00	\$ 14,616.00	\$ 19,742.00	\$ 20,090.00
Less than 12 credit hours	\$ 1,204.00	\$ 1,218.00	\$ 1,646.00	\$ 1,675.00
<u>Master of Science in Analytics</u>				
Full-time	\$ 14,297.00	\$ 14,465.00	\$ 19,627.00	\$ 19,975.00
Less than 12 credit hours	\$ 1,192.00	\$ 1,206.00	\$ 1,636.00	\$ 1,665.00
<u>MS in Building Construction and Integrated Facilities Management</u>				
Full-time	\$ 9,452.00	\$ 9,620.00	\$ 19,206.00	\$ 19,554.00
Less than 12 credit hours	\$ 788.00	\$ 802.00	\$ 1,601.00	\$ 1,630.00
<u>MS in Prosthetics and Orthotics</u>				
Full-time	\$ 7,977.00	\$ 8,145.00	\$ 18,314.00	\$ 18,662.00
Less than 12 credit hours	\$ 665.00	\$ 679.00	\$ 1,527.00	\$ 1,556.00
<u>MS in Quantitative & Computational Finance</u>				
Full-time	\$ 8,487.00	\$ 8,655.00	\$ 18,689.00	\$ 19,037.00
Less than 12 credit hours	\$ 708.00	\$ 722.00	\$ 1,558.00	\$ 1,587.00
<u>MS in Supply Chain Engineering</u>				
Full-time	\$ 7,977.00	\$ 8,145.00	\$ 18,314.00	\$ 18,662.00
Less than 12 credit hours	\$ 665.00	\$ 679.00	\$ 1,527.00	\$ 1,556.00
<u>MS in Bioinformatics</u>				
Full-time	\$ 7,953.00	\$ 8,121.00	\$ 17,711.00	\$ 18,059.00
Less than 12 credit hours	\$ 663.00	\$ 677.00	\$ 1,476.00	\$ 1,505.00
<u>MS in Industrial Design</u>				
Full-time	\$ 8,721.00	\$ 8,889.00	\$ 16,970.00	\$ 17,318.00
Less than 12 credit hours	\$ 727.00	\$ 741.00	\$ 1,415.00	\$ 1,444.00
<u>MS in Music Technology</u>				
Full-time	\$ 8,453.00	\$ 8,621.00	\$ 15,664.00	\$ 16,012.00
Less than 12 credit hours	\$ 705.00	\$ 719.00	\$ 1,306.00	\$ 1,335.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2018
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2017 Rate	In-State Tuition FY 2018 Recommended Rate	Out-of-State Tuition FY 2017 Rate	Out-of-State Tuition FY 2018 Recommended Rate
<u>Joint Ph.D in Biomedical Engineering</u>				
Full-time	\$ 8,757.00	\$ 8,925.00	\$ 21,526.00	\$ 21,874.00
Less than 12 credit hours	\$ 730.00	\$ 744.00	\$ 1,794.00	\$ 1,823.00
<u>Evening MBA (EMBA)</u>	Credit Hour Rate	Credit Hour Rate	Credit Hour Rate	Credit Hour Rate
	\$ 1,107.00	\$ 1,121.00	\$ 1,495.00	\$ 1,524.00
<u>MS Electrical & Computer Engineering (Shenzhen)</u>				
More than 3 credit hours	\$ 5,880.00	\$ 5,880.00	\$ 5,880.00	\$ 5,880.00
3 credit hours or less	\$ 1,764.00	\$ 1,764.00	\$ 1,764.00	\$ 1,764.00
<u>Master of Architecture</u>				
Full-time	\$ 8,721.00	\$ 8,889.00	\$ 15,931.00	\$ 16,279.00
Less than 12 credit hours	\$ 727.00	\$ 741.00	\$ 1,328.00	\$ 1,357.00
<u>Master of City & Regional Planning</u>				
Full-time	\$ 8,149.00	\$ 8,317.00	\$ 15,359.00	\$ 15,707.00
Less than 12 credit hours	\$ 680.00	\$ 694.00	\$ 1,280.00	\$ 1,309.00
<u>MS Urban Design</u>				
Full-time	\$ 8,721.00	\$ 8,889.00	\$ 15,931.00	\$ 16,279.00
Less than 12 credit hours	\$ 727.00	\$ 741.00	\$ 1,328.00	\$ 1,357.00
<u>MS Biomedical Innovation & Development</u>				
Full-time	\$ 14,076.00	\$ 12,915.00	\$ 18,629.00	\$ 20,305.00
Less than 12 credit hours	\$ 1,173.00	\$ 1,077.00	\$ 1,553.00	\$ 1,693.00
<u>MS Geographic Information Science & Technology</u>				
Full-time	\$ 8,149.00	\$ 8,317.00	\$ 15,359.00	\$ 15,707.00
Less than 12 credit hours	\$ 680.00	\$ 694.00	\$ 1,280.00	\$ 1,309.00
<u>MS Human Computer Interaction</u>				
Full-time	\$ 7,726.00	\$ 7,894.00	\$ 17,070.00	\$ 17,418.00
Less than 12 credit hours	\$ 644.00	\$ 658.00	\$ 1,423.00	\$ 1,452.00
	Total Program Cost/Semester		Total Program Cost/Semester	
Executive Master's in International Logistics	\$ 15,300.00	\$ 15,300.00	\$ 15,300.00	\$ 15,300.00
	Total Program Cost		Total Program Cost	
Executive MS in Enterprise Transformation	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Executive MBA Program	\$ 79,000.00	\$ 79,000.00	\$ 79,000.00	\$ 79,000.00
Georgia State University				
Graduate - Full Time	\$ 4,584.00	\$ 4,680.00	\$ 14,911.00	\$ 15,012.00
Graduate - Less than 12 credit hours	\$ 382.00	\$ 390.00	\$ 1,243.00	\$ 1,251.00
<u>Law</u>				
<u>J.D. Program</u>				
Full-time	\$ 7,308.00	\$ 7,404.00	\$ 17,107.00	\$ 17,208.00
Less than 12 credit hours	\$ 609.00	\$ 617.00	\$ 1,426.00	\$ 1,434.00
<u>Law</u>				
<u>LL.M. Program</u>				
Full-time	\$ 7,308.00	\$ 7,404.00	\$ 17,107.00	\$ 17,208.00
Less than 12 credit hours	\$ 609.00	\$ 617.00	\$ 1,426.00	\$ 1,434.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2018
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2017 Rate	In-State Tuition FY 2018 Recommended Rate	Out-of-State Tuition FY 2017 Rate	Out-of-State Tuition FY 2018 Recommended Rate
<u>MBA</u>				
Full-time	\$ 5,796.00	\$ 5,892.00	\$ 15,499.00	\$ 15,600.00
Less than 12 credit hours	\$ 483.00	\$ 491.00	\$ 1,292.00	\$ 1,300.00
<u>Master of Professional Accountancy</u>				
Full-time	\$ 5,796.00	\$ 5,892.00	\$ 15,499.00	\$ 15,600.00
Less than 12 credit hours	\$ 483.00	\$ 491.00	\$ 1,292.00	\$ 1,300.00
<u>Master of Actuarial Science</u>				
Full-time	\$ 5,796.00	\$ 5,892.00	\$ 15,499.00	\$ 15,600.00
Less than 12 credit hours	\$ 483.00	\$ 491.00	\$ 1,292.00	\$ 1,300.00
<u>MS - Economics (Business Economics)</u>				
Full-time	\$ 5,796.00	\$ 5,892.00	\$ 15,499.00	\$ 15,600.00
Less than 12 credit hours	\$ 483.00	\$ 491.00	\$ 1,292.00	\$ 1,300.00
<u>MS - Managerial Sciences</u>				
Full-time	\$ 5,796.00	\$ 5,892.00	\$ 15,499.00	\$ 15,600.00
Less than 12 credit hours	\$ 483.00	\$ 491.00	\$ 1,292.00	\$ 1,300.00
<u>MS - Mathematical Risk Management</u>				
Full-time	\$ 5,796.00	\$ 5,892.00	\$ 15,499.00	\$ 15,600.00
Less than 12 credit hours	\$ 483.00	\$ 491.00	\$ 1,292.00	\$ 1,300.00
<u>MS - Risk Management & Insurance</u>				
Full-time	\$ 5,796.00	\$ 5,892.00	\$ 15,499.00	\$ 15,600.00
Less than 12 credit hours	\$ 483.00	\$ 491.00	\$ 1,292.00	\$ 1,300.00
<u>MS/Ph.D - Nursing</u>				
Full-time	\$ 4,656.00	\$ 4,752.00	\$ 14,983.00	\$ 15,084.00
Less than 12 credit hours	\$ 388.00	\$ 396.00	\$ 1,249.00	\$ 1,257.00
<u>Clinical Doctorate (DPT) - Physical Therapy</u>				
Full-time	\$ 4,692.00	\$ 4,788.00	\$ 15,019.00	\$ 15,120.00
Less than 12 credit hours	\$ 391.00	\$ 399.00	\$ 1,252.00	\$ 1,260.00
<u>Ph.D - Public Health</u>				
Full-time	\$ 4,908.00	\$ 5,004.00	\$ 15,235.00	\$ 15,336.00
Less than 12 credit hours	\$ 409.00	\$ 417.00	\$ 1,270.00	\$ 1,278.00
<u>Master of Public Health</u>				
Full-time	\$ 4,908.00	\$ 5,004.00	\$ 15,235.00	\$ 15,336.00
Less than 12 credit hours	\$ 409.00	\$ 417.00	\$ 1,270.00	\$ 1,278.00
	Total Program Cost		Total Program Cost	
One Year MS Managerial Sciences	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 42,500.00
One Year MS Health Administration	\$ 41,100.00	\$ 41,100.00	\$ 41,100.00	\$ 46,000.00
One Year MS Real Estate	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 42,500.00
One Year MS Global Hospitality Management	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 42,500.00
Master of Science in Analytics	\$ 39,000.00	\$ 39,000.00	\$ 39,000.00	\$ 44,000.00
One Year MS Info. Systems Audit & Control	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 42,500.00
One Year MS Information Systems	\$ 41,100.00	\$ 41,100.00	\$ 41,100.00	\$ 46,000.00
Executive MS in Managing Information Technology	\$ 41,100.00	\$ 41,100.00	\$ 41,100.00	\$ 41,100.00
One Year MS Finance	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 42,500.00
Master of Science in Wealth Management	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
One Year MS International Business	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 42,500.00
One Year MS Professional Accountancy	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 42,500.00
One Year MS Marketing	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 42,500.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2018
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2017 Rate	In-State Tuition FY 2018 Recommended Rate	Out-of-State Tuition FY 2017 Rate	Out-of-State Tuition FY 2018 Recommended Rate
Master of Taxation	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 42,500.00
Professional MBA Program	\$ 49,900.00	\$ 49,900.00	\$ 49,900.00	\$ 54,900.00
Global Partners MBA Program	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00
Executive MBA Program	\$ 69,500.00	\$ 69,500.00	\$ 69,500.00	\$ 74,500.00
Executive Doctorate of Business	\$ 107,500.00	\$ 107,500.00	\$ 107,500.00	\$ 107,500.00
Professional MBA/Master of Health Administration	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 65,000.00
MS Analytics/One Year MS Marketing (New)	\$ -	\$ 65,813.00	\$ -	\$ 74,250.00
University of Georgia				
Graduate - Full Time	\$ 4,246.00	\$ 4,352.00	\$ 12,045.00	\$ 12,346.00
Graduate - Less than 12 credit hours	\$ 354.00	\$ 363.00	\$ 1,004.00	\$ 1,029.00
Forestry				
<u>Undergraduate:</u>				
Full-time (more than 6 credit hours)	\$ 5,169.00	\$ 5,263.00	\$ 15,860.00	\$ 16,136.00
6 or fewer credit hours	\$ 3,073.00	\$ 3,128.00	\$ 9,412.00	\$ 9,576.00
Pharmacy				
<u>Pharm.D Program:</u>				
Full-time	\$ 7,975.00	\$ 8,155.00	\$ 18,124.00	\$ 18,425.00
Less than 12 credit hours	\$ 665.00	\$ 680.00	\$ 1,511.00	\$ 1,536.00
Law				
<u>J.D. Program</u>				
Full-time	\$ 8,609.00	\$ 8,715.00	\$ 17,633.00	\$ 17,934.00
Less than 12 credit hours	\$ 718.00	\$ 727.00	\$ 1,470.00	\$ 1,495.00
Law				
<u>LL.M. Program</u>				
Full-time	\$ 8,316.00	\$ 8,422.00	\$ 18,514.00	\$ 18,815.00
Less than 12 credit hours	\$ 693.00	\$ 702.00	\$ 1,543.00	\$ 1,568.00
Law				
<u>Master in the Study of Law</u>				
Full-time	\$ 8,316.00	\$ 8,422.00	\$ 18,514.00	\$ 18,815.00
Less than 12 credit hours	\$ 693.00	\$ 702.00	\$ 1,543.00	\$ 1,568.00
Veterinary Medicine				
<u>Graduate:</u>				
Full-time	\$ 8,376.00	\$ 8,585.00	\$ 22,561.00	\$ 23,125.00
Less than 12 credit hours	\$ 698.00	\$ 716.00	\$ 1,881.00	\$ 1,928.00
<u>Master of Business Administration</u>				
Full-time	\$ 6,596.00	\$ 6,702.00	\$ 15,755.00	\$ 16,056.00
Less than 12 credit hours	\$ 550.00	\$ 559.00	\$ 1,313.00	\$ 1,338.00
<u>Master of Public Administration</u>				
Full-time	\$ 4,807.00	\$ 4,913.00	\$ 12,430.00	\$ 12,731.00
Less than 12 credit hours	\$ 401.00	\$ 410.00	\$ 1,036.00	\$ 1,061.00
<u>Master of Accountancy</u>				
Full-time	\$ 6,146.00	\$ 6,252.00	\$ 13,460.00	\$ 13,761.00
Less than 12 credit hours	\$ 513.00	\$ 521.00	\$ 1,122.00	\$ 1,147.00
<u>Master of Social Work</u>				
Full-time	\$ 4,623.00	\$ 4,737.00	\$ 12,532.00	\$ 12,843.00
Less than 12 credit hours	\$ 386.00	\$ 395.00	\$ 1,045.00	\$ 1,071.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2018
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2017 Rate	In-State Tuition FY 2018 Recommended Rate	Out-of-State Tuition FY 2017 Rate	Out-of-State Tuition FY 2018 Recommended Rate
<u>Bachelor of Landscape Architecture</u>				
<u>Undergraduate:</u>				
Full-time (more than 6 credit hours)	\$ 5,193.00	\$ 5,287.00	\$ 15,004.00	\$ 15,280.00
6 or fewer credit hours	\$ 3,087.00	\$ 3,128.00	\$ 8,905.00	\$ 8,948.00
<u>Master of Landscape Architecture</u>				
<u>Graduate:</u>				
Full-time	\$ 5,037.00	\$ 5,143.00	\$ 12,760.00	\$ 13,061.00
Less than 12 credit hours	\$ 420.00	\$ 429.00	\$ 1,064.00	\$ 1,089.00
<u>Master of Historic Preservation</u>				
Full-time	\$ 5,037.00	\$ 5,143.00	\$ 12,760.00	\$ 13,061.00
Less than 12 credit hours	\$ 420.00	\$ 429.00	\$ 1,064.00	\$ 1,089.00
<u>Master of Environmental Planning & Design</u>				
Full-time	\$ 5,037.00	\$ 5,143.00	\$ 12,760.00	\$ 13,061.00
Less than 12 credit hours	\$ 420.00	\$ 429.00	\$ 1,064.00	\$ 1,089.00
<u>Doctor of Public Health</u>				
Full-time	\$ 4,935.00	\$ 5,041.00	\$ 12,581.00	\$ 12,882.00
Less than 12 credit hours	\$ 412.00	\$ 421.00	\$ 1,049.00	\$ 1,074.00
<u>Master of Public Health</u>				
Full-time	\$ 4,667.00	\$ 4,773.00	\$ 12,354.00	\$ 12,655.00
Less than 12 credit hours	\$ 389.00	\$ 398.00	\$ 1,030.00	\$ 1,055.00
<u>Master of Biomanufacturing & Bioprocessing</u>				
Full-time	\$ 7,306.00	\$ 7,412.00	\$ 17,045.00	\$ 17,346.00
Less than 12 credit hours	\$ 609.00	\$ 618.00	\$ 1,421.00	\$ 1,446.00
<u>M.Ed. Professional Counseling</u>				
Full-time	\$ 4,807.00	\$ 4,913.00	\$ 12,430.00	\$ 12,731.00
Less than 12 credit hours	\$ 401.00	\$ 410.00	\$ 1,036.00	\$ 1,061.00
<u>Ph.D. Counseling Psychology</u>				
Full-time	\$ 4,807.00	\$ 4,913.00	\$ 12,430.00	\$ 12,731.00
Less than 12 credit hours	\$ 401.00	\$ 410.00	\$ 1,036.00	\$ 1,061.00
<u>Ph.D. Counseling & Student Personnel Services</u>				
Full-time	\$ 4,807.00	\$ 4,913.00	\$ 12,430.00	\$ 12,731.00
Less than 12 credit hours	\$ 401.00	\$ 410.00	\$ 1,036.00	\$ 1,061.00
<u>M.Ed. Special Education</u>				
Full-time	\$ 4,807.00	\$ 4,913.00	\$ 12,430.00	\$ 12,731.00
Less than 12 credit hours	\$ 401.00	\$ 410.00	\$ 1,036.00	\$ 1,061.00
<u>M.A.T. Early Childhood Education</u>				
Full-time	\$ 4,807.00	\$ 4,913.00	\$ 12,430.00	\$ 12,731.00
Less than 12 credit hours	\$ 401.00	\$ 410.00	\$ 1,036.00	\$ 1,061.00
<u>M.A.T. English Education</u>				
Full-time	\$ 4,807.00	\$ 4,913.00	\$ 12,430.00	\$ 12,731.00
Less than 12 credit hours	\$ 401.00	\$ 410.00	\$ 1,036.00	\$ 1,061.00
<u>M.A.T. World Language Education</u>				
Full-time	\$ 4,807.00	\$ 4,913.00	\$ 12,430.00	\$ 12,731.00
Less than 12 credit hours	\$ 401.00	\$ 410.00	\$ 1,036.00	\$ 1,061.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2018
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2017 Rate	In-State Tuition FY 2018 Recommended Rate	Out-of-State Tuition FY 2017 Rate	Out-of-State Tuition FY 2018 Recommended Rate
<u>M.A.T. Mathematics Education</u>				
Full-time	\$ 4,807.00	\$ 4,913.00	\$ 12,430.00	\$ 12,731.00
Less than 12 credit hours	\$ 401.00	\$ 410.00	\$ 1,036.00	\$ 1,061.00
<u>M.A.T. Middle School Education</u>				
Full-time	\$ 4,807.00	\$ 4,913.00	\$ 12,430.00	\$ 12,731.00
Less than 12 credit hours	\$ 401.00	\$ 410.00	\$ 1,036.00	\$ 1,061.00
<u>M.A.T. Science Education</u>				
Full-time	\$ 4,807.00	\$ 4,913.00	\$ 12,430.00	\$ 12,731.00
Less than 12 credit hours	\$ 401.00	\$ 410.00	\$ 1,036.00	\$ 1,061.00
<u>M.A.T. Social Studies Education</u>				
Full-time	\$ 4,807.00	\$ 4,913.00	\$ 12,430.00	\$ 12,731.00
Less than 12 credit hours	\$ 401.00	\$ 410.00	\$ 1,036.00	\$ 1,061.00
<u>M.A.T. Special Education</u>				
Full-time	\$ 4,807.00	\$ 4,913.00	\$ 12,430.00	\$ 12,731.00
Less than 12 credit hours	\$ 401.00	\$ 410.00	\$ 1,036.00	\$ 1,061.00
<u>M.Ed. Educational Administration & Policy</u>				
Full-time	\$ 4,807.00	\$ 4,913.00	\$ 12,430.00	\$ 12,731.00
Less than 12 credit hours	\$ 401.00	\$ 410.00	\$ 1,036.00	\$ 1,061.00
<u>Ed.S. Educational Administration & Policy</u>				
Full-time	\$ 4,807.00	\$ 4,913.00	\$ 12,430.00	\$ 12,731.00
Less than 12 credit hours	\$ 401.00	\$ 410.00	\$ 1,036.00	\$ 1,061.00
<u>Ed.D. Educational Leadership</u>				
Full-time	\$ 4,807.00	\$ 4,913.00	\$ 12,430.00	\$ 12,731.00
Less than 12 credit hours	\$ 401.00	\$ 410.00	\$ 1,036.00	\$ 1,061.00
<u>Ed.D. Student Affairs Leadership</u>				
Full-time	\$ 4,807.00	\$ 4,913.00	\$ 12,430.00	\$ 12,731.00
Less than 12 credit hours	\$ 401.00	\$ 410.00	\$ 1,036.00	\$ 1,061.00
<i>*The rates for the Ed.D. in Student Affairs Leadership Degree program are effective Summer 2017.</i>				
<u>M.Ed. College Student Affairs Administration</u>				
Full-time	\$ 4,807.00	\$ 4,913.00	\$ 12,430.00	\$ 12,731.00
Less than 12 credit hours	\$ 401.00	\$ 410.00	\$ 1,036.00	\$ 1,061.00
<u>M.Ed. Communication Sciences & Disorders</u>				
Full-time	\$ 4,807.00	\$ 4,913.00	\$ 12,430.00	\$ 12,731.00
Less than 12 credit hours	\$ 401.00	\$ 410.00	\$ 1,036.00	\$ 1,061.00
<u>Master of Industrial-Organizational Psychology</u>				
Full-time	\$ 9,746.00	\$ 9,852.00	\$ 17,545.00	\$ 17,846.00
Less than 12 credit hours	\$ 813.00	\$ 821.00	\$ 1,463.00	\$ 1,488.00
	Total Program Cost		Total Program Cost	
Executive MBA Program	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00
Professional MBA Program	\$ 56,400.00	\$ 56,400.00	\$ 72,000.00	\$ 72,000.00
Executive Ed.D. in Higher Education*	\$ 58,616.00	\$ 59,084.00	\$ 95,041.00	\$ 96,341.00
<i>*The rates for the Executive Ed.D. in Higher Education Degree program are effective January 2018.</i>				

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2018
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2017 Rate	In-State Tuition FY 2018 Recommended Rate	Out-of-State Tuition FY 2017 Rate	Out-of-State Tuition FY 2018 Recommended Rate
Georgia Southern University				
Graduate - Full Time	\$ 3,318.00	\$ 3,318.00	\$ 13,259.00	\$ 13,259.00
Graduate - Less than 12 credit hours	\$ 277.00	\$ 277.00	\$ 1,105.00	\$ 1,105.00
<u>Master of Accountancy</u>				
Full-time	\$ 4,912.00	\$ 4,912.00	\$ 14,856.00	\$ 14,856.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,238.00	\$ 1,238.00
<u>Master of Business Administration</u>				
Full-time	\$ 4,912.00	\$ 4,912.00	\$ 14,856.00	\$ 14,856.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,238.00	\$ 1,238.00
<u>Master of Health Administration</u>				
Full-time	\$ 3,918.00	\$ 3,918.00	\$ 13,859.00	\$ 13,859.00
Less than 12 credit hours	\$ 327.00	\$ 327.00	\$ 1,155.00	\$ 1,155.00
<u>Master of Public Health</u>				
Full-time	\$ 3,949.00	\$ 3,949.00	\$ 13,929.00	\$ 13,929.00
Less than 12 credit hours	\$ 330.00	\$ 330.00	\$ 1,161.00	\$ 1,161.00
<u>Doctor of Public Health</u>				
Full-time	\$ 4,014.00	\$ 4,014.00	\$ 14,159.00	\$ 14,159.00
Less than 12 credit hours	\$ 335.00	\$ 335.00	\$ 1,180.00	\$ 1,180.00
<u>Master of Science in Kinesiology</u>				
Full-time	\$ 3,918.00	\$ 3,918.00	\$ 13,859.00	\$ 13,859.00
Less than 12 credit hours	\$ 327.00	\$ 327.00	\$ 1,155.00	\$ 1,155.00
<u>Master of Arts in Teaching</u>				
Full-time	\$ 3,618.00	\$ 3,618.00	\$ 13,559.00	\$ 13,559.00
Less than 12 credit hours	\$ 302.00	\$ 302.00	\$ 1,130.00	\$ 1,130.00
<u>Master of Education</u>				
Full-time	\$ 3,618.00	\$ 3,618.00	\$ 13,559.00	\$ 13,559.00
Less than 12 credit hours	\$ 302.00	\$ 302.00	\$ 1,130.00	\$ 1,130.00
<u>Education Specialist</u>				
Full-time	\$ 3,618.00	\$ 3,618.00	\$ 13,559.00	\$ 13,559.00
Less than 12 credit hours	\$ 302.00	\$ 302.00	\$ 1,130.00	\$ 1,130.00
<u>Doctor of Education</u>				
Full-time	\$ 3,618.00	\$ 3,618.00	\$ 13,559.00	\$ 13,559.00
Less than 12 credit hours	\$ 302.00	\$ 302.00	\$ 1,130.00	\$ 1,130.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2018
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2017 Rate	In-State Tuition FY 2018 Recommended Rate	Out-of-State Tuition FY 2017 Rate	Out-of-State Tuition FY 2018 Recommended Rate
Kennesaw State University				
Graduate - Full Time	\$ 3,388.00	\$ 3,473.00	\$ 12,233.00	\$ 12,539.00
Graduate - Less than 12 credit hours	\$ 283.00	\$ 290.00	\$ 1,020.00	\$ 1,045.00
Graduate (Students enrolled at KSU - Marietta (formerly SPSU) during Academic Year 2014/2015) - Full Time	\$ 2,908.00	\$ 2,981.00	\$ 10,578.00	\$ 10,842.00
Graduate (Students enrolled at KSU - Marietta (formerly SPSU) during Academic Year 2014/2015) - Less than 12 credit hours	\$ 243.00	\$ 249.00	\$ 882.00	\$ 904.00
Master of Business Administration				
Full-time	\$ 4,062.00	\$ 4,147.00	\$ 14,678.00	\$ 14,984.00
Less than 12 credit hours	\$ 339.00	\$ 346.00	\$ 1,224.00	\$ 1,249.00
MS in Conflict Management				
Full-time	\$ 3,388.00	\$ 3,473.00	\$ 28,165.00	\$ 12,539.00
Less than 12 credit hours	\$ 283.00	\$ 290.00	N/A	\$ 1,045.00
MA in Integrated Global Communication				
Full-time	\$ 3,388.00	\$ 3,473.00	\$ 30,096.00	\$ 12,539.00
Less than 12 credit hours	\$ 283.00	\$ 290.00	N/A	\$ 1,045.00
Total Program Cost			Total Program Cost	
Coles MBA @ Dalton (5 Semester Program)	\$ 17,728.00	\$ 17,728.00	\$ 17,728.00	\$ 17,728.00
MS in Healthcare Mgt. & Informatics	\$ 28,000.00	\$ 28,000.00	\$ 47,340.00	\$ 47,340.00
Executive MBA - Families In Business	\$ 55,929.00	\$ 55,929.00	\$ 55,929.00	\$ 55,929.00
Executive MBA	\$ 56,884.00	\$ 57,220.00	\$ 56,884.00	\$ 57,220.00
Master of Accounting	\$ 24,500.00	\$ 24,500.00	\$ 24,500.00	\$ 24,500.00
Doctor of Business Administration*	\$ 96,500.00	\$ 96,500.00	\$ 96,500.00	\$ 96,500.00
<i>*The rates for the Doctor of Business Administration Degree program are effective Summer 2017.</i>				
University of West Georgia				
Graduate - Full Time	\$ 2,658.00	\$ 2,724.00	\$ 10,329.00	\$ 10,584.00
Graduate - Less than 12 credit hours	\$ 222.00	\$ 227.00	\$ 861.00	\$ 882.00
Master of Professional Accounting				
Full-time	\$ 3,665.00	\$ 3,731.00	\$ 12,507.00	\$ 12,762.00
Less than 12 credit hours	\$ 306.00	\$ 311.00	\$ 1,043.00	\$ 1,064.00
Master of Business Administration				
Full-time	\$ 3,665.00	\$ 3,731.00	\$ 12,507.00	\$ 12,762.00
Less than 12 credit hours	\$ 306.00	\$ 311.00	\$ 1,043.00	\$ 1,064.00
Ph.D. Psychology - Consciousness & Society				
Full-time	\$ 3,681.00	\$ 3,747.00	\$ 12,586.00	\$ 12,841.00
Less than 12 credit hours	\$ 307.00	\$ 313.00	\$ 1,049.00	\$ 1,071.00
Valdosta State University				
Graduate - Full-time	\$ 2,909.00	\$ 2,982.00	\$ 10,500.00	\$ 10,763.00
Graduate - Less than 12 credit hours	\$ 243.00	\$ 249.00	\$ 875.00	\$ 897.00
Master of Science in Nursing				
Full-time	\$ 3,715.00	\$ 3,788.00	\$ 13,455.00	\$ 13,718.00
Less than 12 credit hours	\$ 310.00	\$ 316.00	\$ 1,122.00	\$ 1,144.00
Master of Social Work				
Full-time	\$ 3,012.00	\$ 3,085.00	\$ 10,861.00	\$ 11,124.00
Less than 12 credit hours	\$ 251.00	\$ 258.00	\$ 906.00	\$ 927.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2018
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2017 Rate	In-State Tuition FY 2018 Recommended Rate	Out-of-State Tuition FY 2017 Rate	Out-of-State Tuition FY 2018 Recommended Rate
Albany State University				
Graduate - Full-time	\$ 2,264.00	\$ 2,264.00	\$ 9,053.00	\$ 9,053.00
Graduate - Less than 12 credit hours	\$ 189.00	\$ 189.00	\$ 755.00	\$ 755.00
Armstrong State University				
Graduate - Full Time	\$ 2,532.00	\$ 2,532.00	\$ 9,384.00	\$ 9,384.00
Graduate - Less than 12 credit hours	\$ 211.00	\$ 211.00	\$ 782.00	\$ 782.00
Master of Health Services Administration				
Full-time	\$ 3,463.00	\$ 3,463.00	\$ 9,474.00	\$ 9,474.00
Less than 12 credit hours	\$ 289.00	\$ 289.00	\$ 790.00	\$ 790.00
Master of Public Health				
Full-time	\$ 3,463.00	\$ 3,463.00	\$ 9,474.00	\$ 9,474.00
Less than 12 credit hours	\$ 289.00	\$ 289.00	\$ 790.00	\$ 790.00
Doctor of Physical Therapy				
Full-time	\$ 4,098.00	\$ 4,098.00	\$ 12,123.00	\$ 12,123.00
Less than 12 credit hours	\$ 342.00	\$ 342.00	\$ 1,011.00	\$ 1,011.00
Master of Communication Sciences & Disorders				
Full-time	\$ 2,604.00	\$ 2,604.00	\$ 9,652.00	\$ 9,652.00
Less than 12 credit hours	\$ 217.00	\$ 217.00	\$ 805.00	\$ 805.00
Clayton State University				
Graduate - Full Time	\$ 2,350.00	\$ 2,350.00	\$ 8,778.00	\$ 8,778.00
Graduate - Less than 12 credit hours	\$ 196.00	\$ 196.00	\$ 732.00	\$ 732.00
Master of Business Administration				
Full-time	\$ 4,010.00	\$ 4,010.00	\$ 16,017.00	\$ 16,017.00
Less than 12 credit hours	\$ 335.00	\$ 335.00	\$ 1,335.00	\$ 1,335.00
Master of Health Administration				
Full-time	\$ 2,750.00	\$ 2,750.00	\$ 10,977.00	\$ 10,977.00
Less than 12 credit hours	\$ 230.00	\$ 230.00	\$ 915.00	\$ 915.00
Columbus State University				
Graduate - Full Time	\$ 2,402.00	\$ 2,462.00	\$ 9,609.00	\$ 9,609.00
Graduate - Less than 12 credit hours	\$ 201.00	\$ 206.00	\$ 801.00	\$ 801.00
Master of Business Administration				
Full-time	\$ 2,999.00	\$ 3,059.00	\$ 11,997.00	\$ 11,997.00
Less than 12 credit hours	\$ 250.00	\$ 255.00	\$ 1,000.00	\$ 1,000.00
MS in Organizational Leadership				
Full-time	\$ 2,999.00	\$ 3,059.00	\$ 11,997.00	\$ 11,997.00
Less than 12 credit hours	\$ 250.00	\$ 255.00	\$ 1,000.00	\$ 1,000.00
Master of Public Administration				
Full-time	\$ 2,818.00	\$ 2,878.00	\$ 11,273.00	\$ 11,273.00
Less than 12 credit hours	\$ 235.00	\$ 240.00	\$ 940.00	\$ 940.00
Ed.D in Curriculum & Leadership				
Full-time	\$ 4,601.00	\$ 4,661.00	\$ 13,303.00	\$ 13,303.00
Less than 12 credit hours	\$ 384.00	\$ 389.00	\$ 1,109.00	\$ 1,109.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2018
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2017 Rate	In-State Tuition FY 2018 Recommended Rate	Out-of-State Tuition FY 2017 Rate	Out-of-State Tuition FY 2018 Recommended Rate
Fort Valley State University				
Graduate - Full-time	\$ 2,166.00	\$ 2,166.00	\$ 8,056.00	\$ 8,056.00
Graduate - Less than 12 credit hours	\$ 181.00	\$ 181.00	\$ 672.00	\$ 672.00
Georgia College & State University				
Graduate - Full-time	\$ 3,456.00	\$ 3,456.00	\$ 12,316.00	\$ 12,316.00
Graduate - Less than 12 credit hours	\$ 288.00	\$ 288.00	\$ 1,027.00	\$ 1,027.00
Georgia Southwestern State University				
Graduate - Full-time	\$ 2,220.00	\$ 2,276.00	\$ 8,832.00	\$ 9,053.00
Graduate - Less than 12 credit hours	\$ 185.00	\$ 190.00	\$ 736.00	\$ 755.00
Middle Georgia State University				
Graduate - Full-time	\$ 2,340.00	\$ 2,340.00	\$ 8,160.00	\$ 8,160.00
Graduate - Less than 12 credit hours	\$ 195.00	\$ 195.00	\$ 680.00	\$ 680.00
Savannah State University				
Graduate - Full-time	\$ 2,343.00	\$ 2,343.00	\$ 8,709.00	\$ 8,709.00
Graduate - Less than 12 credit hours	\$ 196.00	\$ 196.00	\$ 726.00	\$ 726.00
University of North Georgia				
Graduate - Full Time	\$ 2,700.00	\$ 2,700.00	\$ 10,769.00	\$ 10,769.00
Graduate - Less than 12 credit hours	\$ 225.00	\$ 225.00	\$ 898.00	\$ 898.00
Master of Business Administration				
Semester Rate (6 credit hours)	\$ 3,119.00	\$ 3,119.00	\$ 10,480.00	\$ 10,480.00
Credit hour rate	\$ 520.00	\$ 520.00	\$ 1,747.00	\$ 1,747.00
Master of Science in Nursing Education				
Full-time	\$ 3,373.00	\$ 3,373.00	\$ 12,502.00	\$ 12,502.00
Less than 12 credit hours	\$ 282.00	\$ 282.00	\$ 1,042.00	\$ 1,042.00
Master of Science in Nursing-Family Nurse Practitioner				
Full-time	\$ 3,373.00	\$ 3,373.00	\$ 12,502.00	\$ 12,502.00
Less than 12 credit hours	\$ 282.00	\$ 282.00	\$ 1,042.00	\$ 1,042.00
Master of Science in Mental Health Counseling				
Full-time	\$ 3,348.00	\$ 3,348.00	\$ 10,769.00	\$ 10,769.00
Less than 12 credit hours	\$ 279.00	\$ 279.00	\$ 898.00	\$ 898.00
Doctor of Physical Therapy				
Full-time	\$ 4,261.00	\$ 4,261.00	\$ 12,142.00	\$ 12,142.00
Less than 12 credit hours	\$ 356.00	\$ 356.00	\$ 1,012.00	\$ 1,012.00
Distance Learning				
eCore - per credit hour	\$ 169.00	\$ 159.00	N/A	N/A
eMajor - per credit hour	\$ 199.00	\$ 199.00	N/A	N/A
M.Ed./M.A.T. Collaborative - per credit hour	\$ 385.00	\$ 385.00	N/A	N/A
WebBSIT - per credit hour	\$ 350.00	\$ 350.00	N/A	N/A
WebMBA - per credit hour	\$ 739.00	\$ 739.00	N/A	N/A

APPENDIX IIC

UNIVERSITY SYSTEM OF GEORGIA e-TUITION RATES PER SEMESTER - FISCAL YEAR 2018 EFFECTIVE FALL SEMESTER

Description	Current FY17 Rate	Proposed FY18 Rate
Board approved e-Tuition rates may be charged for courses and programs in which 95% or more of class contact time is delivered by a distance technology.		
Per Credit Hour Rate Regardless of Residency		
Distance Learning		
eCore	169	159
eMajor	199	199
M.Ed./M.A.T. Collaborative	385	385
WebBSIT Collaborative	350	350
WebBSIT Collaborative - Students on Military Tuition Assistance	350	250
WebMBA	739	739
Augusta University		
BS Clinical Lab Sciences	412	412
BS in Dental Hygiene	320	320
BS in Health Information Admin	400	400
BS in Nuclear Medicine Technology	412	412
BS in Respiratory Therapy	350	350
Certificate in Active Aging	400	400
Certificate in Health Information Admin	412	412
Certificate in Special Education	400	400
Doctor of Nursing Practice (DNP)	453	453
MEd Curriculum & Instruction	400	400
MEd Educational Leadership	400	400
MHS in Clinical Lab Sciences	515	515
Master of Physician Assistant (MPA)	600	600
MEd Teacher Leadership	400	400
Post-Bac Certificate in Health Professions Education	400	400
Post-Bacc Certificate in Sports Coaching	400	400
Post-Masters Certificate in Advanced Counseling & Supervision - Professional Licensure	400	400
Post-Masters Certificate in Advanced Counseling - School Counseling	400	400
Georgia Institute of Technology		
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 01 Hours	1,092	1,092
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 02 Hours	2,212	2,212
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 03 Hours	3,332	3,332
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 04 Hours	4,452	4,452
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 05 Hours	5,350	5,350
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 06 Hours	6,470	6,470
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 07 Hours	7,590	7,590
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 08 Hours	8,710	8,710
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 09 Hours	9,830	9,830
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 10 Hours	10,950	10,950
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 11 Hours	12,070	12,070
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 12 Hours	13,190	13,190
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 13 Hours	14,310	14,310
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 14 Hours	15,430	15,430
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 15 Hours	16,550	16,550
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 16 Hours	17,670	17,670
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 17 Hours	18,790	18,790
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 18 Hours	19,910	19,910
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 19 Hours	21,030	21,030
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 20 Hours	22,150	22,150
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 21 Hours	23,270	23,270
Online Master of Science in Analytics (OMSA) - Massive Open Online Delivery	-	275
Online Master of Science in Computer Science (OMSCS) - Massive Open Online Delivery	170	170
Georgia State University - Perimeter College		
Undergraduate e-Tuition Rate	135	135
University of Georgia		
Adult Education - M.Ed.	629	629
Avian Health Medicine - M.A.H.M	629	629
Classical Languages (Post Baccalaureate)	587	587
Education - Workforce Education M.Ed.	629	629

APPENDIX IIC

UNIVERSITY SYSTEM OF GEORGIA e-TUITION RATES PER SEMESTER - FISCAL YEAR 2018 EFFECTIVE FALL SEMESTER

Description	Current FY17 Rate	Proposed FY18 Rate
Board approved e-Tuition rates may be charged for courses and programs in which 95% or more of class contact time is delivered by a distance technology.		
Per Credit Hour Rate Regardless of Residency		
Educational Psychology with Area of Emphasis in Gifted and Creative Ed. - Ed.S.	629	629
Educational Psychology with Area of Emphasis in Gifted and Creative Ed. - M.Ed.	629	629
Educational Psychology/Area of Emphasis in Applied Cognition & Development - M.Ed.	629	629
Financial Planning, Housing and Consumer Economics - M.S.	629	629
Food Technology - M.F.T.	629	629
General Business - BBA (Undergraduate)	562	562
Gifted and Creative Ed. - Teaching Endorsement	629	629
Human Resource and Organizational Development - M.Ed.	629	629
Instructional Technology for Learning - Graduate Certificate	629	629
Interdisciplinary Qualitative Studies - Graduate Certificate	629	629
Internet Technology - M.I.T.	825	825
Learning, Design and Technology/Area of Emphasis in Instructional Design and Development - M.Ed.	629	629
Learning, Design and Technology/Area of Emphasis in Instructional Technology - M.Ed.	629	629
Learning, Design and Technology/Area of Emphasis in School Library Media - M.Ed.	629	629
Learning, Design, and Technology - M.Ed.	629	629
Middle School Education - M.Ed.	629	629
Music Education - M.M.Ed.	629	629
Narrative Media Writing - M.F.A.	984	984
Pharmacy Clinical Pharmaceutical and Biomedical Reg Affairs - Graduate Certificate	720	720
Pharmacy Clinical Trials Design and Management - Graduate Certificate	720	720
Pharmacy Regulatory Affairs (Non-thesis) - M.S.	720	720
Pharmacy Regulatory Affairs (Thesis) - M.S.	720	720
Reading Education - M.Ed.	629	629
Social Studies Education - M.Ed.	629	629
Sport Coaching - Graduate Certificate	629	629
eLearning Design - Graduate Certificate	629	629
Georgia Southern University		
BSN - DNP Pathway	550	550
Bachelor General Studies Online	204	204
Certificate in Applied Economics	410	410
Certificate in Applied Research and Evaluation	410	410
Certificate in Enterprise Resource Planning	667	667
Certificate in Interprofessional Collaboration for Multiple Chronic Conditions	410	410
Certificate in Psychiatric Mental Health NP	410	410
Certificate in Public Health	410	410
Certificate in Public and Non-Profit Management	410	410
Certificate in TESOL/Applied Linguists	410	410
Certificate in Teaching Culturally and Linguistically Diverse Students	410	410
Doctor of Nursing Practice	462	462
EDS Early Childhood Education	410	410
EDS Instructional Technology	410	410
EDS Middle Grades Education	410	410
EDS Reading Education	410	410
EDS Secondary Education	410	410
EDS Special Education	410	410
Endorsement - Online Teaching and Learning	410	410
Endorsement - Reading Post-bac	410	410
Endorsement - Teacher Leader	410	410
MAT with concentration in Special Education	410	410
MED Curriculum & Instruction: Accomplished Teaching - GOML	385	385
MED Early Childhood Education	410	410
MED Ed. Leadership	410	410
MED Instructional Technology - GOML	385	385
MED Middle Grades Education	410	410
MED Reading Education	410	410
MED Secondary Education	410	410
MED Special Education	410	410

APPENDIX IIC

**UNIVERSITY SYSTEM OF GEORGIA
e-TUITION RATES PER SEMESTER - FISCAL YEAR 2018
EFFECTIVE FALL SEMESTER**

Description	Current FY17 Rate	Proposed FY18 Rate
Board approved e-Tuition rates may be charged for courses and programs in which 95% or more of class contact time is delivered by a distance technology.		
Per Credit Hour Rate Regardless of Residency		
MS Applied Economics MS Computer Science MS Kinesiology (Coaching Education concentration) MS Kinesiology (PE concentration) MS Sport Management MSN - Family Nurse Practitioner MSN - RN Pathway Master of Accounting (WebMAcc) Non-Degree Undergrad-Teacher - GOML Post-Master's Nurse Educator Certificate RN - BSN Pathway School Library Media Certification - GOML Undergraduate e-Tuition Rate WebBSIT WebMBA	410 410 410 410 410 410 410 687 385 410 204 385 204 350 739	410 410 410 410 410 410 410 687 385 410 204 385 204 350 739
Kennesaw State University		
Graduate e-Tuition Rate	408	383
Undergraduate e-Tuition Rate	277	257
University of West Georgia		
Graduate e-Tuition Rate	312	312
Graduate e-Tuition Rate - Computer Science	412	412
Graduate e-Tuition Rate - Ed.D. in Nursing Education	412	412
Graduate e-Tuition Rate - Master of Science in Nursing	412	412
Undergraduate e-Tuition Rate	264	264
Valdosta State University		
Graduate e-Tuition Rate	293	293
MBA, concentration in Healthcare Administration	385	385
Undergraduate e-Tuition Rate	250	250
Albany State University		
Graduate e-Tuition Rate	300	300
Undergraduate e-Tuition Rate - Four Year Degrees	200	200
Undergraduate e-Tuition Rate - Two Year Degrees	130	130
Armstrong State University		
e-tuition Rate - Cyber Security	400	400
Graduate e-Tuition Rate	400	400
Undergraduate e-Tuition Rate	232	232
Undergraduate e-Tuition Rate - eCore matching	169	169
Clayton State University		
MAS Online Program	385	385
MSN Online Program	385	385
BA - English Online Program	220	220
BA - History Online Program	220	220
BAS - Admin Mgmnt Online Program	220	220
BAS - Tech Mgmnt Online Program	220	220
BSDH - RDH Completion Online Program	220	220
BSN - RN Completion Online Program	220	220
Columbus State University		
Doctorate in Education online (Ed. D.)	450	450
Graduate e-Tuition Rate	301	301
MS Applied Computer Science online	329	329
Masters in Education Leadership online (M.Ed)	385	385
Masters of Business Administration online (MBA)	739	739
Masters of Science in Nursing online	385	385
RN to BSN online	290	290
Specialist in Educational Leadership online (Ed. S)	385	385
Undergraduate e-Tuition Rate	275	275

APPENDIX IIC

**UNIVERSITY SYSTEM OF GEORGIA
e-TUITION RATES PER SEMESTER - FISCAL YEAR 2018
EFFECTIVE FALL SEMESTER**

Description	Current FY17 Rate	Proposed FY18 Rate
Board approved e-Tuition rates may be charged for courses and programs in which 95% or more of class contact time is delivered by a distance technology.		
Per Credit Hour Rate Regardless of Residency		
Fort Valley State University		
Graduate e-Tuition Rate	219	219
Undergraduate e-Tuition Rate	189	189
Georgia College and State University		
CERM-PMFN	373	373
Doctor of Nursing Practice	373	373
MED Health Promotions	338	338
Master of Arts in Teaching	288	288
Master of Criminal Justice	288	288
Master of Education	288	288
Master of Logistics and Supply Chain Management - Cohort 1	338	338
Master of Logistics and Supply Chain Management - Cohort 2	467	467
Master of Management Information Systems	288	288
Master of Music Therapy	338	338
Master of Public Administration	338	338
Master of Science in Nursing	373	373
RN - BSN	289	289
Specialist in Education	288	288
Georgia Southwestern State University		
Caregiver Certificate Program	175	175
Graduate e-Tuition Rate - CIS (Master Science & Computer Science)	257	257
Undergraduate e-Tuition Rate	216	216
Graduate e-Tuition Rate	257	257
e-Tuition Rate - Web BSIT Program	350	350
e-Tuition Rate - Collaborative MSN and MSNP	385	385
Middle Georgia State University		
Graduate e-Tuition Rate - Masters in Information Technology	255	255
Graduate e-Tuition Rate - Masters in Nursing	255	255
Undergraduate e-Tuition Rate	169	169
Savannah State University		
e-Tuition Rate - Bachelor of Business Administration (3000 and 4000 level courses only)	250	250
University of North Georgia		
Associate Track e-Tuition Rate	183	169
Bachelor Track e-Tuition Rate	259	245
Graduate e-Tuition Rate	317	303
Atlanta Metropolitan State College		
Undergraduate e-Tuition Rate	108	108
College of Coastal Georgia		
Undergraduate e-Tuition Rate	136	136
Dalton State College		
Undergraduate e-Tuition Rate	136	136
East Georgia State College		
Undergraduate e-Tuition Rate, <u>excluding</u> the BA in Fire and Emergency Services Administration	111	111

**APPENDIX IIIA
BOARD OF REGENTS
UNIVERSITY SYSTEM OF
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2018
EFFECTIVE FALL SEMESTER**

INSTITUTION	APPROVED RATE FALL 2016	PROPOSED RATE FALL 2017
Augusta University - Health Sciences		
Activity	42	47
Athletic	175	175
Health	120	130
Special Institutional Fee	450	450
Student Center-Facility	43	43
Technology	90	100
Transportation	50	50
Wellness	40	40
	\$1,010	\$1,035
Augusta University - Summerville		
Activity	42	47
Athletic	175	175
Health	120	130
Special Institutional Fee	355	355
Student Center-Facility	43	43
Technology	90	100
Transportation	50	50
Wellness	40	40
	\$915	\$940
Georgia Institute of Technology		
Activity	123	40
Athletic	127	127
CRC Operations Fee	N/A	51
Health	160	165
Recreation	54	54
Special Institutional Fee – Undergraduate Students	544	544
Student Center Operations	N/A	32
Technology	107	107
Transportation	85	85
	\$1,200	\$1,205
* Special Institutional Fee for Graduate Students Only	\$444	\$344

INSTITUTION	APPROVED RATE FALL 2016	PROPOSED RATE FALL 2017
Georgia State University		
Activity	92	94
Athletic	277	275
Health	40	40
International	19	19
Library Fee	5	5
Recreation-Facility	53	53
Special Institutional Fee	404	404
Student Center-Facility	36	36
Sustainability Fee	3	3
Technology	85	85
<u>Transportation</u>	<u>50</u>	<u>50</u>
	\$1,064	\$1,064
Georgia State University – Perimeter College		
Access Card	10	N/A
Activity	45	47
Athletic	40	38
Health Services	27	27
International (NEW)	N/A	3
Recreation-Facility (NEW)	N/A	3
Special Institutional Fee	200	200
Student Center-Facility	168	168
Sustainability Fee (NEW)	N/A	2
Technology	50	50
<u>Transportation (NEW)</u>	<u>N/A</u>	<u>2</u>
	\$540	\$540
University of Georgia		
Activity	78	78
Athletic	53	53
Connect UGA Fee	30	30
Green Fee	3	3
Health	196	199
Recreation	15	15
Special Institutional Fee	450	450
Student Center-Facility	80	75
Technology	114	114
<u>Transportation</u>	<u>116</u>	<u>116</u>
	\$1,135	\$1,133

INSTITUTION	APPROVED RATE FALL 2016	PROPOSED RATE FALL 2017
Georgia Southern University		
Activity	101	101
Athletic	214	214
Athletic Facility Fee	40	40
Health	94	94
Recreation	42	42
Recreation Activity Center	100	100
Special Institutional Fee	290	290
Sustainability Fee	10	10
Technology	100	100
<u>Transit</u>	<u>55</u>	<u>55</u>
	\$1,046	\$1,046
Kennesaw State University		
Activity	39	39
Athletic	221	221
Health	51	51
International	11	11
Parking	93	93
Recreation Center	97	97
Special Institutional Fee	300	300
Sports & Recreation Parks Fee	75	75
Technology	55	55
Transportation	58	58
Wellness	3	3
<u>Mandatory Commuter Meal Plan*</u>	<u>84 - 324</u>	<u>N/A</u>
	\$1,087 - \$1,327	\$1,003

*Kennesaw State University Mandatory Commuter Meal Plans: (Plans terminated effective fall 2017)

Full-time Commuter Freshmen	324	N/A
Full-time Commuter Sophomores	84	N/A
Full-time Commuter Juniors	84	N/A

INSTITUTION	APPROVED RATE FALL 2016	PROPOSED RATE FALL 2017
University of West Georgia		
Activity	59	59
Athletic	195	195
Athletic Complex	92	92
Facility Fee	108	108
Health	101	101
International	5	5
Special Institutional Fee	290	290
Technology	55	55
<u>Transportation</u>	<u>76</u>	<u>76</u>
	\$981	\$981
Valdosta State University		
Access Card	10	10
Activity	69	37
Athletic	146	146
Athletic Fieldhouse Fee	20	29
Health	104	98
Health Facility	46	52
Parking Deck Facilities	118	118
Recreation	48	80
Special Institutional Fee	295	295
Student Center	80	91
Student Union Operating Fee	22	17
Technology	65	65
<u>Transportation</u>	<u>35</u>	<u>35</u>
	\$1,058	\$1,073
Albany State University (Consolidation of Albany State University and Darton State College)		
Access Card		10
Activity		85
Athletic		145
Health		40
Special Institutional Fee		225
Student Center-Facility		280
Technology		65
<u>Transportation (NEW)</u>		<u>35</u>
		\$885

INSTITUTION	APPROVED RATE FALL 2016	PROPOSED RATE FALL 2017
Armstrong State University		
Access Card	15	15
Activity	49	49
Athletic	190	190
Health	20	20
Recreation	43	43
Special Institutional Fee	250	250
Student Center-Facility	110	110
<u>Technology</u>	<u>60</u>	<u>60</u>
	\$737	\$737
Clayton State University		
Access Card	20	20
Activity	60	60
Athletic	160	160
Health	46	46
Parking	34	34
Special Institutional Fee	250	250
Student Center-Facility	100	100
<u>Technology</u>	<u>57</u>	<u>57</u>
	\$727	\$727
Columbus State University		
Activity	67	67
Athletic	200	200
Health	43	53
International	14	14
Parking Deck	47	47
Recreation-Facility	180	180
Special Institutional Fee	265	265
Technology	79	79
<u>Transportation</u>	<u>30</u>	<u>30</u>
	\$925	\$935

INSTITUTION	APPROVED RATE FALL 2016	PROPOSED RATE FALL 2017
Fort Valley State University		
Activity	71	71
Athletic	220	220
Health	73	73
Special Institutional Fee	250	250
Student Center-Facility	150	150
Technology	70	70
<u>Transportation</u>	<u>20</u>	<u>20</u>
	\$854	\$854
Georgia College & State University		
Access Card (BobCat)	9	9
Activity	133	133
Athletic	181	181
Health	95	95
Special Institutional Fee	275	275
Technology	68	68
Transportation/Parking	75	75
<u>Wellness Center</u>	<u>175</u>	<u>175</u>
	\$1,011	\$1,011
Georgia Southwestern State University		
Activity	65	65
Athletic	205	205
Health	70	70
Special Institutional Fee	242	242
Success Center	33	33
Technology	55	55
<u>Transportation</u>	<u>18</u>	<u>18</u>
	\$688	\$688
Middle Georgia State University		
Activity	45	45
Athletic	130	130
Health	20	20
Parking	10	10
Recreation	140	140
Special Institutional Fee	250	250
<u>Technology</u>	<u>46</u>	<u>46</u>
	\$641	\$641

INSTITUTION	APPROVED RATE FALL 2016	PROPOSED RATE FALL 2017
Savannah State University		
Activity	55	55
Athletic	300	300
Health	67	67
Special Institutional Fee	202	202
Student Center and Stadium Facility	170	170
Technology	50	50
<u>Transportation</u>	<u>35</u>	<u>45</u>
	\$879	\$889
University of North Georgia - Dahlonega		
Activity	65	65
Athletic	200	200
Health	70	70
Recreation Center	83	83
Special Institutional Fee	225	225
Technology	75	75
<u>Transportation</u>	<u>220</u>	<u>220</u>
	\$938	\$938
University of North Georgia - Gainesville, Oconee, Cumming		
Activity	42	42
Special Institutional Fee	225	225
Technology	75	75
<u>Transportation</u>	<u>85</u>	<u>85</u>
	\$427	\$427
Abraham Baldwin Agricultural College		
Access Card	20	20
Activity	50	50
Athletic	88	88
Health	63	63
Special Institutional Fee	200	200
Technology	50	50
<u>Transportation</u>	<u>30</u>	<u>30</u>
	\$501	\$501

INSTITUTION	APPROVED RATE FALL 2016	PROPOSED RATE FALL 2017
Atlanta Metropolitan State College		
Activity	60	60
Athletic	65	65
Special Institutional Fee	200	200
Student Center Fee	160	160
<u>Technology</u>	<u>40</u>	<u>40</u>
	\$525	\$525
Bainbridge State College		
Activity	43	43
Parking	20	20
Special Institutional Fee	200	200
Student Center-Facility	225	225
<u>Technology</u>	<u>35</u>	<u>35</u>
	\$523	\$523
College of Coastal Georgia		
Access Card	15	15
Activity	60	60
Athletic	175	175
Campus Center	125	125
Recreation & Intramural	25	25
Special Institutional Fee	225	225
<u>Technology</u>	<u>60</u>	<u>60</u>
	\$685	\$685
Dalton State College		
Access Card	20	20
Activity	40	40
Athletic	83	100
Health Center	30	30
Parking Deck	65	65
Recreation	20	20
Special Institutional Fee	200	200
Technology	48	48
<u>Transportation</u>	<u>20</u>	<u>20</u>
	\$526	\$543

INSTITUTION	APPROVED RATE FALL 2016	PROPOSED RATE FALL 2017
East Georgia State College		
Access Card	15	15
Activity	33	33
Athletic	100	100
Health	30	30
Parking	15	15
Special Institutional Fee	200	200
Technology	50	50
Transportation	75	75
	\$518	\$518
Georgia Gwinnett College		
Activity	55	55
Athletic	160	160
Health	25	25
Health & Wellness	70	70
Infrastructure Support Fee	35	35
International	7	7
Parking	100	100
Special Institutional Fee	245	245
Student Center	115	115
Technology	40	40
Mandatory Commuter Meal Plan*	75 - 250	0 - 250
	\$927 - \$1,102	\$852 - \$1,102
*Georgia Gwinnett College Mandatory Commuter Meal Plans:		
Full-time and Part-time Commuter Freshmen	250	250
Full-time Commuter Sophomores	240	240
Part-time Commuter Sophomores	120	120
Full-time Commuter Juniors and Seniors	150	N/A
Part-time Commuter Juniors and Seniors	75	N/A
Georgia Highlands College		
Access Card	17	17
Activity	40	40
Athletic	85	85
Special Institutional Fee	200	200
Student Support Services Fee	130	130
Technology	50	50
Transportation	10	10
	\$532	\$532

INSTITUTION	APPROVED RATE FALL 2016	PROPOSED RATE FALL 2017
Gordon State College		
Activity	54	54
Athletic	85	85
Health	10	20
Special Institutional Fee	200	200
Student Recreation Center	139	139
Technology	52	52
<u>Transportation</u>	<u>10</u>	<u>10</u>
	\$550	\$560
South Georgia State College		
Access Card	15	15
Activity	55	55
Athletic	115	115
Parking/Campus Access	10	10
Records	10	10
Special Institutional Fee	170	170
Student Center-Facility	55	55
<u>Technology</u>	<u>85</u>	<u>85</u>
	\$515	\$515

APPENDIX IIIB
UNIVERSITY SYSTEM OF GEORGIA
ELECTIVE FEES AND SPECIAL CHARGES REQUIRING BOARD APPROVAL
FISCAL YEAR 2018
EFFECTIVE FALL SEMESTER

	Description	FY 2017 Rate	FY 2018 Recommended Rate
Augusta University			
	Counselor Ed.Clinical/Intern Fee	\$200	\$200
	Leadership Residency Supervision Fee	\$35	\$35
	Student Teaching Fee	\$200	\$200
	Medicine Exposure Insurance Plan (Medical College)	\$0	\$48
	Allied Health Liability Insurance (Physician Assistant)	\$55	\$55
	Allied Health Liability Insurance	\$13	\$13
	ASDA Dues (Dental Medicine)	\$95	\$95
	Disability Insurance (Dental Medicine)	\$96	\$96
	Disability Insurance (Medical College)	\$93	\$93
	Dental Instrument Fee	\$1,724	\$1,758
	Dentoforms (Equipment)	\$338	\$338
	Medicine Liability Insurance (Medical College)	\$38	\$38
	Nursing Liability Insurance	\$65	\$65
	Nursing Liability Insurance (BSN & CNL)	\$23	\$23
	Needle Stick Insurance (Physician Assistant)	\$44	\$44
	Articulator Fee (Equipment) (Soph Only) (Dental Medicine)	\$1,377	\$1,381
	Nursing Skills Lab Fee (BSN, CNL)	\$50	\$50
Georgia Institute of Technology			
	Honors Program Fee	\$400	\$400
	Evening MBA Matriculation Fee	\$550	\$700
	Full-Time MBA Matriculation Fee	\$2,000	\$2,000
	MS in Analytics Matriculation Fee	\$2,000	\$2,000
	MS in Quantitative & Computational Finance Matriculation Fee	\$1,000	\$1,000
Georgia State University			
	Law School Activity Fee	\$57	\$57
	Social Work Student Enrollment Retainer Fee	\$100	\$100
	World Languages & Culture - Student Teaching Fee	\$125	\$125
	Student Teaching Fee	\$125	\$125
	School of Music - Student Teaching/Practicum Fee	\$125	\$125
	School of Art & Design - Student Teaching/ Practicum Fee	\$125	\$125
	Nursing Lab & Liability Insurance Fee (Associate Degree Nursing Program)	\$165	\$165
University of Georgia			
	Full-time MBA Program Fee	\$670	\$670
	Communication Sciences & Disorders (CMSD) Practicum Fee	\$105	\$105
Georgia Southern University			
	Student Teaching Fee (Failed edTPA)	\$125	\$125
	Student Teaching Fee	\$275	\$275
	Construction Management Internship Fee	\$100	\$100
Kennesaw State University			
	Architecture Learning Culture Fee	\$50	\$50
	Early Childhood Education Practicum Fee	\$50	\$50
	Student Teaching Collaborating Teacher Fee	\$50	\$50
	TOSS/Field Experience Fee (Graduate)	\$120	\$120
	TOSS/YCE Fee (Undergraduate)	\$50	\$50
	Human Services/Social Work Clinical Internship Fee	\$21	\$21
	Human Services/Social Work Clinical Internship Fee (Advanced)	\$44	\$44
	Social Work Clinical Internship Fee	\$40	\$40
University of West Georgia			
	Education Block Courses Fee	\$75	\$75
	Education Field Experience Fee	\$50	\$50
	Education Student Teaching Internship, Low Fee	\$75	\$75
	Education Student Teaching Internship, High Fee	\$250	\$250
	Education Practicum Fee, Low Fee	\$40	\$40
	Education Practicum Fee, High Fee	\$200	\$200
	Nursing Practicum Fee	\$75	\$75
Valdosta State University			
	Masters in Social Work Field Education Fee	\$60	\$60
	Student Teaching Fee	\$100	\$100

APPENDIX IIIB
UNIVERSITY SYSTEM OF GEORGIA
ELECTIVE FEES AND SPECIAL CHARGES REQUIRING BOARD APPROVAL
FISCAL YEAR 2018
EFFECTIVE FALL SEMESTER

	Description	FY 2017 Rate	FY 2018 Recommended Rate
Albany State University			
	Nursing Fee - ATI Complete Package	\$0	\$340
	Nursing Fee - ATI Complete Package - Bridge	\$0	\$425
Armstrong State University			
	Pre-Intern Practicum Fee	\$75	\$75
	Teacher Practicum Fee	\$625	\$625
Clayton State University			
	BSN Program Fee(Per Semester Nursing Majors)	\$283	\$283
	FNP Program Fees (Paid 1st semester upon acceptance into FNP Program)	\$1,029	\$1,029
	Teacher Education Internship	\$100	\$100
	Teacher Education Practicum	\$300	\$300
	Telecourse/Online Course Fee (Capped at \$70/semester)	\$35	\$35
Columbus State University			
	CRJU 4698 Criminal Justice Internship	\$150	\$150
	EDFE - Education Field Experience	\$15 - 250	\$15 - 250
	EFCN - COUN 6000 Portfolio Review / Exit Exam	\$50	\$50
	Foreign Language Course Fees (French & Spanish)	\$15	\$15
	HESC 4698 Internship/Community Health Service Fee (Liability Insurance)	\$150	\$150
	History/Geography Assessment Fee	\$75 - \$100	\$75 - \$100
	IBIO - Biology Lab 4698 Internship and Biology Lab 5899U/G Independent Study	\$200	\$200
	ICHM - Chemistry Internship / Independent Study	\$50 - \$150	\$50 - \$150
	ICSC - Computer Science Lab - CPSC 6985 Research & Thesis	\$0	\$150
	IENV - Environmental Science Ind Study / Internship Fee	\$50	\$50
	LART - Art Lab Fee	\$10 - \$120	\$10 - \$120
	LBIO - Biology Lab 4391, 4392, 4393, 6821, 6931 (Independent Research & Research Thesis)	\$100	\$100
	LCEL - Counseling Independent Study / Internship Fee	\$15 - \$45	\$15 - \$45
	LCOM - Communication Lab	\$36 - \$150	\$36 - \$150
	LCSC - Computer Science Lab - CPSC 1301L	\$0	\$50
	LTED - Teacher Education Lab	\$15 - \$90	\$15 - \$90
	LTHE - Theater Lab	\$15 - \$125	\$15 - \$125
	NCLN - Nursing Clinical Fee	\$25 - \$650	\$25 - \$650
	NLNT - Nursing Exam Fee (Pass-through fee for Nursing Certification Exams and test prep)	\$193 - \$400	\$193 - \$400
	Sociology 4405 Practicum Fee	\$150	\$150
	Sociology 4698 Internship	\$150	\$150
	Teacher Education Background Check (FBI National check with fingerprinting)	\$55	\$55
	Teacher Education Background Check (Performed by University Police)	\$5	\$5
	UTCH - UTeach Field Experience Course Fee	\$12 - \$200	\$12 - \$200
Fort Valley State University			
	Home Management Accommodation Fee	\$0	\$960
	Home Management House Fee	\$750	\$750
Georgia College and State University			
	Education Program Fee	\$100	\$100
	Education Program Fee	\$310	\$310
	Nursing Cohort Fee	\$40	\$40
	Kinesiology Lab Fee/ Advanced SCUBA	\$225	\$225
	Kinesiology Lab Fee/Wellness SCUBA course	\$200	\$200
	Kinesiology Lab Fee/Athletic Training course w/labs	\$20	\$20
	Kinesiology Lab Fee/ Athletic Training Course & lab	\$30	\$20
Georgia Southwestern State University			
	Education Ethics Course Fee	\$30	\$30
	Education Experience	\$300	\$300
	Nursing Testing Fee	\$460	\$460
	Professional Golf Management Lab Fee	\$100	\$100
Savannah State University			
	Biology Major Field Test Fee	\$25	\$25
	School of Teacher Education Fee	\$250	\$250
Middle Georgia State University			
	Biology Field Studies Class Fee	\$200	\$200
	Criminal Justice Liability Insurance	\$16	\$16

APPENDIX IIIB
UNIVERSITY SYSTEM OF GEORGIA
ELECTIVE FEES AND SPECIAL CHARGES REQUIRING BOARD APPROVAL
FISCAL YEAR 2018
EFFECTIVE FALL SEMESTER

	Description	FY 2017 Rate	FY 2018 Recommended Rate
	Drug Test Fee	\$20	\$20
	Education Internship	\$75	\$75
	Education Junior Year Field Course	\$75	\$75
	Education Senior Year Clinical I	\$150	\$450
	Education Senior Year Clinical II	\$150	\$150
	General Science for Elementary Education	\$0	\$20
	Georgia Geology Field Class Fee	\$200	\$200
	Graduate Field Course I	\$0	\$375
	Graduate Field Course II	\$0	\$150
	Health Services Liability Insurance	\$16	\$16
	Nursing Entrance Exam	\$55	\$70
	Nursing Liability Insurance	\$16	\$16
	Nursing Mandatory Health Insurance (Fall)	\$870	\$870
	Nursing Mandatory Health Insurance (Spring)	\$1,206	\$1,206
	Nursing Mandatory Health Insurance (Summer)	\$523	\$523
	Occupational Therapy Liability Insurance	\$16	\$16
	Respiratory Therapy Liability Insurance	\$16	\$16
University of North Georgia			
	edTPA (Education Teacher Performance Assessment)	\$300	\$300
	Nursing Testing Fee (4-pay) Phase Out from 4-Pay to 1-PAY	\$167	\$180
	Nursing Testing Fee (1-pay) New Payment Structure	\$0	\$747
	Nursing Clinical Personal Liability	\$0	\$15
Abraham Baldwin Agricultural College			
	Nursing Lab Fee	\$350	\$350
College of Coastal Georgia			
	Teacher Ed Internship Fee	\$250	\$170
	Teacher Ed Practicum (3xxx)	\$20	\$20
	Teacher Ed Practicum (4xxx)	\$30	\$30
Dalton State College			
	Student Teaching Internship	\$85	\$90
	Practicum Fee - Bachelor of Social Work	\$50	\$50
	RN Malpractice Insurance	\$15	\$15
	Education Student Liability Insurance	\$7	\$7
	Medical Student Liability Insurance	\$15	\$15
Georgia Gwinnett College			
	Background checks (Teaching/Residential Life)	\$25	\$25
	Education Field Experience	\$20	\$20
	Nursing Acceptance Fee	\$125	\$125
	Nursing Lab Fee	\$250	\$250
	Nursing Program Fee (new)	\$0	\$395
Georgia Highlands College			
	Distance Learning Course Fee	\$25	\$25
	Nursing Lab Fee	\$154	\$193
Gordon State College			
	Education 4000 Practicum Fee	\$450	\$300
	Nursing Course Fees - 1st Semester	\$0	\$230
	Nursing Course Fees - 2nd Semester	\$0	\$250
	Nursing Course Fees - 3rd Semester	\$0	\$250
	Nursing Course Fees - 4th semester	\$0	\$237
	Nursing Course Pack Fee	\$73	\$67
	Nursing Non-Waived Mandatory Health Insurance Fall Semester	\$870	\$896
	Nursing Non-Waived Mandatory Health Insurance Spring/Summer Semester	\$1,206	\$1,242
South Georgia State College			
	Nursing Insurance Fee	\$15	\$15

APPENDIX IVA

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2018 FINAL ALLOCATION OF STATE APPROPRIATIONS
Formula Funds Only**

FY 2017 Original Budget - Formula Funds		\$ 1,897,455,350
FY 2017 Original Budget - Major Repairs and Rehabilitation (MRR)		\$ 8,000,000
Additions:		
Formula Enrollment Growth	\$ 66,695,501	
Maintenance and Operation Funds for New Facilities	\$ 3,425,181	
Health Insurance	\$ 5,206,998	
Retiree Health and Life Benefits	\$ 4,069,520	
Adjustment in the employer share of TRS from 14.27% to 16.81%	\$ 34,688,783	
Merit-based Pay Adjustments and Employee Recruitment and Retention Initiatives	\$ 40,131,243	
Debt service payback amount for projects constructed at Georgia State University and Kennesaw State University	\$ 1,713,592	
Total Additions		\$ 155,930,818
Reductions, Transfers and Other Adjustments:		
Reduce funding for Georgia Gwinnett College to reflect year four of the plan to eliminate start-up funds over a seven year period	\$ (1,375,000)	
Transfer funds for the Georgia Veterans Education Career Transition Resource Center (VECTR) to the Technical Education program in the Technical College System of Georgia	\$ (1,023,100)	
Transfer funds for prior year University of Georgia merit-based pay adjustments to their respective programs: Agricultural Experiment Station, Cooperative Extension Service, Forestry Cooperative Extension, Forestry Research, Marine Institute, Marine Resources Extension Center, Skidaway Institute of Oceanography, Veterinary Medicine Experiment Station and Veterinary Medicine Teaching Hospital	\$ (1,790,944)	
Transfer funds for prior year University of Georgia merit-based pay adjustments to the Athens and Tifton Veterinary Laboratories program in the Department of Agriculture	\$ (71,200)	
Eliminate funds for a legislative commission on government structure	\$ (25,000)	
Adjustment to agency premiums for Department of Administrative Services administered self insurance programs	\$ (2,099,162)	
Eliminate funds for facility major improvements and renovations	\$ (8,000,000)	
Total Reductions, Transfers, and Other Adjustments		\$ (14,384,406)
Net Change for FY 2018		\$ 141,546,412
FY 2018 Original Budget - Formula Funds		\$ 2,047,001,762

APPENDIX IVA
Continued
BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2018 FINAL ALLOCATION OF STATE APPROPRIATIONS
Line Items and Pass Through Organizations

FY 2017 Original Budget - Line Items and Pass Through Organizations		\$ 240,246,724
Additions:		
Health Insurance, Retiree Health and Life Benefits	\$ 691,976	
Adjustment in the employer share of TRS from 14.27% to 16.81%	\$ 2,066,816	
Merit-based Pay Adjustments and Employee Recruitment and Retention Initiatives	\$ 2,911,168	
Adjustment to agency premiums for Department of Administrative Services administered self insurance programs	\$ 32,956	
SREB Payments	\$ 33,591	
Establish GA Center for Early Language and Literary at Georgia College and State University	\$ 2,712,913	
Increase funds for the Georgia Youth Science and Technology Center	\$ 125,000	
Agricultural Exp. Station: Annualize ruminant nutritionist and row crop physiologist positions	\$ 84,000	
Agricultural Exp. Station: Increase funds for maintenance and operations	\$ 4,120,000	
Coop Ext: Annualize viticulturist, grain crop agronomist and veg pathologist positions	\$ 126,000	
Coop Ext: Transfer operating funds and 8 positions from Dept. of Ag - State Soil & Water Conservation	\$ 596,769	
Coop Ext: Increase funds for maintenance and operations	\$ 2,140,000	
Forestry Coop Ext: Provide funds for a network administrator for the Center for Invasive Species and Ecosystem Health to support externally funded research	\$ 80,000	
Marine Resources Extension Center: Provide funds for an oyster hatchery manager and an aquaculture agent to grow Georgia's oyster aquaculture industry	\$ 150,000	
Vet Med Exp Station: Provide funds for two field services clinical veterinarians dedicated to food animal practice and reflect October 1 start dates	\$ 232,500	
Vet Med Exp Station: Provide funds for one lab supervisor and one lab technician for the Poultry Diagnostic Research Laboratory to address disease surveillance and reflect delayed start dates	\$ 93,750	
Total Additions		\$ 16,197,439
Reductions, Transfers, and Other Adjustments:		
Transfer funds for prior year University of Georgia merit-based pay adjustments to their respective programs: Agricultural Experiment Station, Cooperative Extension Service, Forestry Cooperative Extension, Forestry Research, Marine Institute, Marine Resources Extension Center, Skidaway Institute of Oceanography, Veterinary Medicine Experiment Station & Veterinary Medicine Teaching Hospital	\$ 1,790,944	
Transfer funds for 83 new residency slots to the Georgia Board for Physician Workforce: Graduate Medical Education program in the Department of Community Health	\$ (1,228,418)	
Total Reductions, Transfers, and Other Adjustments		\$ 562,526
Net Increase for Pass Through Organizations (GPTC and GMC)		\$ 1,077,525
Net Change for FY 2018		\$ 17,837,490
FY 2018 Original Budget - Line Items and Pass Through Organizations		\$ 258,084,214

FY 2018 Summary of University System of Georgia including Formula and Line Items and Pass Through Organizations		
Formula Funds (from previous page)	\$	2,047,001,762
Line Items and Pass Through Organizations	\$	258,084,214
Total FY 2018 State Funds for the University System of Georgia	\$	2,305,085,976

APPENDIX IVB

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2018 ALLOCATION OF STATE APPROPRIATIONS
Formula Funds**

Institution	FY 2017 Original Budget: State Appropriations	FY 2018 Allocation	FY 2018 Original Budget: State Appropriations
Formula Funds			
Augusta University	\$ 189,237,117	\$ 14,989,394	\$ 204,226,511
Georgia Institute of Technology	\$ 240,844,295	\$ 23,473,483	\$ 264,317,778
Georgia State University	\$ 260,426,059	\$ 8,367,045	\$ 268,793,104
University of Georgia	\$ 342,586,614	\$ 32,672,566	\$ 375,259,180
Georgia Southern University	\$ 95,045,623	\$ 5,088,861	\$ 100,134,484
Kennesaw State University	\$ 126,158,809	\$ 11,964,708	\$ 138,123,517
University of West Georgia	\$ 52,597,218	\$ 6,358,295	\$ 58,955,513
Valdosta State University	\$ 45,713,055	\$ 3,152,406	\$ 48,865,461
Albany State University	\$ 34,506,558	\$ 1,167,409	\$ 35,673,967
Armstrong State University	\$ 31,620,800	\$ 1,481,532	\$ 33,102,332
Clayton State University	\$ 24,687,217	\$ 852,206	\$ 25,539,423
Columbus State University	\$ 36,768,255	\$ 3,967,040	\$ 40,735,295
Fort Valley State University	\$ 20,802,504	\$ 1,981,636	\$ 22,784,140
Georgia College & State University	\$ 33,635,660	\$ 3,388,570	\$ 37,024,230
Georgia Southwestern State University	\$ 10,266,545	\$ 2,185,572	\$ 12,452,117
Middle Georgia State University	\$ 31,262,699	\$ 1,862,013	\$ 33,124,712
Savannah State University	\$ 22,776,862	\$ 802,377	\$ 23,579,239
University of North Georgia	\$ 61,052,630	\$ 10,755,756	\$ 71,808,386
Abraham Baldwin Agricultural College	\$ 16,330,467	\$ 900,277	\$ 17,230,744
Atlanta Metropolitan State College	\$ 10,849,507	\$ 62,263	\$ 10,911,770
Bainbridge State College	\$ 6,487,595	\$ 953,388	\$ 7,440,983
College of Coastal Georgia	\$ 14,045,208	\$ 1,114,558	\$ 15,159,766
Dalton State College	\$ 15,255,949	\$ 1,606,477	\$ 16,862,426
East Georgia State College	\$ 7,813,252	\$ 1,230,943	\$ 9,044,195
Georgia Gwinnett College	\$ 53,111,403	\$ 3,290,491	\$ 56,401,894
Georgia Highlands College	\$ 15,516,031	\$ 1,996,049	\$ 17,512,080
Gordon State College	\$ 12,039,726	\$ 569,094	\$ 12,608,820
South Georgia State College	\$ 10,616,172	\$ 699,713	\$ 11,315,885
System Office (RCO-A, ITS and Shared Services Center)	\$ 64,845,736	\$ 4,669,685	\$ 69,515,421
Skidaway Institute of Oceanography-A	\$ 1,629,172	\$ -	\$ 1,629,172
Alternative Media Access Center (AMAC)	\$ 1,380,822	\$ 39,273	\$ 1,420,095
System Services & Initiatives	\$ 7,545,790	\$ (2,096,668)	\$ 5,449,122
Total Formula Funds	\$ 1,897,455,350	\$ 149,546,412	\$ 2,047,001,762

APPENDIX IVB
Continued
BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2018 ALLOCATION OF STATE APPROPRIATIONS
Line Items and Pass Through Organizations

Institution	FY 2017 Original Budget: State Appropriations	FY 2018 Allocation	FY 2018 Original Budget: State Appropriations
Line Items and Pass Through Organizations			
Agricultural Experiment Station	\$ 38,763,187	\$ 6,343,844	\$ 45,107,031
Cooperative Extension Service	\$ 34,830,899	\$ 5,011,826	\$ 39,842,725
Enterprise Innovation Institute	\$ 19,342,678	\$ 167,815	\$ 19,510,493
Forestry Cooperative Extension	\$ 853,902	\$ 129,346	\$ 983,248
Forestry Research	\$ 2,725,563	\$ 182,760	\$ 2,908,323
Georgia Archives	\$ 4,678,137	\$ 42,370	\$ 4,720,507
Georgia Public Libraries	\$ 36,208,155	\$ 997,781	\$ 37,205,936
Georgia Research Alliance	\$ 5,097,451	\$ 7,792	\$ 5,105,243
Georgia Tech Research Institute	\$ 5,810,979	\$ 261,060	\$ 6,072,039
Marine Institute	\$ 1,267,822	\$ (274,203)	\$ 993,619
Marine Resources Extension Center	\$ 942,055	\$ 580,134	\$ 1,522,189
MCG Hospitals and Clinics	\$ 29,838,518	\$ 553,693	\$ 30,392,211
Regents Central Office-B	\$ 10,759,006	\$ 153,428	\$ 10,912,434
Skidaway Institute of Oceanography-B	\$ 1,297,577	\$ 90,447	\$ 1,388,024
Southern Regional Education Board (SREB)	\$ 1,304,600	\$ 33,591	\$ 1,338,191
Special Funding Initiatives	\$ 23,059,638	\$ 1,937,377	\$ 24,997,015
Veterinary Medicine Experiment Station	\$ 2,707,032	\$ 502,496	\$ 3,209,528
Veterinary Medicine Teaching Hospital	\$ 427,418	\$ 38,408	\$ 465,826
Total Line Items	\$ 219,914,617	\$ 16,759,965	\$ 236,674,582
Georgia Military College	\$ 5,178,401	\$ 984,207	\$ 6,162,608
Georgia Public Telecom Commission	\$ 15,153,706	\$ 93,318	\$ 15,247,024
Total Pass Through Organizations	\$ 20,332,107	\$ 1,077,525	\$ 21,409,632
Total Line Items and Pass Through Organizations	\$ 240,246,724	\$ 17,837,490	\$ 258,084,214

Summary of University System of Georgia including Formula and Line Items and Pass Through Organizations			
Formula Funds (from previous page)	\$ 1,897,455,350	\$ 149,546,412	\$ 2,047,001,762
Major Repairs and Rehabilitation (MRR)	\$ 8,000,000	\$ (8,000,000)	\$ -
Line Items and Pass Through Organizations	\$ 240,246,724	\$ 17,837,490	\$ 258,084,214
Total State Funds for the University System of Georgia	\$ 2,145,702,074	\$ 159,383,902	\$ 2,305,085,976

APPENDIX IVC

BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA FISCAL YEAR 2018 SPECIAL FUNDING INITIATIVES

Special Funding Initiatives						
	FY 2017 Original Budget	Additions	Additions - Merit	Additions - Health Insurance	Reductions	FY 2018 Original Budget
Augusta University Mission Related	\$ 3,101,528	\$ -	\$ 182,105	\$ 10,165	\$ -	\$ 3,293,798
Augusta University Cancer Center	\$ 10,597,481	\$ -	\$ 72,757	\$ 4,061	\$ -	\$ 10,674,299
Health Professions Initiative - Nursing Faculty	\$ 2,797,273	\$ -	\$ -	\$ -	\$ -	\$ 2,797,273
Health Professions Initiative - Graduate Medical Education	\$ 3,136,925	\$ -	\$ -	\$ -	\$ (1,228,418)	\$ 1,908,507
Kennesaw State University - Georgia Youth Science and Technology Program	\$ 627,033	\$ 125,000	\$ 5,375	\$ 754	\$ -	\$ 758,162
Georgia Film Academy through a cooperative partnership between USG & TCSG	\$ 2,799,398	\$ -	\$ 44,413	\$ 8,252	\$ -	\$ 2,852,063
Georgia Center for Early Language and Literacy at Georgia College and State University		\$ 2,712,913	\$ -	\$ -	\$ -	\$ 2,712,913
Total Special Funding Initiatives	\$ 23,059,638	\$ 2,837,913	\$ 304,650	\$ 23,232	\$ (1,228,418)	\$ 24,997,015

APPENDIX V

BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA FY 2018 CAPITAL BUDGET

PROJECT	AMOUNT
Equipment Funds for Previous Projects:	
Atlanta Metropolitan State College - Student Services & Success Center	\$ 800,000
Columbus State University - Academic Core Renovation & Addition (Lenoir)	2,000,000
Georgia Highlands College - Student Academic Center - Cartersville	2,600,000
Georgia State University - Alpharetta Labs & Student Learning Center	600,000
University of North Georgia - Convocation Center - Dahlonega	1,100,000
University of West Georgia - Biology Renovation & Expansion	2,100,000
Total Equipment Funds	\$ 9,200,000
Construction Funds:	
Armstrong State University - Health Professions Academic Center	22,000,000
Clayton State University - Academic & Core Renovations	6,900,000
Georgia College and State University - Historic Terrell Hall & Kilpatrick Renovations	11,500,000
Georgia Gwinnett College - Academic Building C, Phase 4	11,500,000
Georgia Institute of Technology - Renovation of Crosland Tower & Price Gilbert Library	47,000,000
University of Georgia - Terry College Business Learning Center, Phase 3	18,000,000
Total Construction Funds	\$ 116,900,000
Planning and Design Funds:	
Abraham Baldwin Agricultural College - Carlton Library Renovation & Fine Arts Building	1,600,000
Augusta University - College of Science & Math Building & Campus Infrastructure	4,500,000
Columbus State University - Schwob Memorial Library Renovation & Addition	500,000
Georgia Southern University - Center for Engineering & Research	4,900,000
University of Georgia - Interdisciplinary STEM Research Building	4,600,000
Total Planning and Design Funds	\$ 16,100,000
Small Capital:	
Dalton State College - Sequoya Hall Renovation	4,100,000
East Georgia State College - Student Activities Center Renovation & Expansion (Swainsboro)	4,900,000
Fort Valley State University - Student Support Renovations	5,000,000
Georgia Southern University - Hanner Complex Renovations	5,000,000
Georgia State University - Kell Hall Demolition & Infrastructure	5,000,000
Kennesaw State University - Science Lab Addition	5,000,000
Middle Georgia State University - Aviation Equipment	2,800,000
University of West Georgia - IT Fiber Backbone Improvements, Phase 1	2,500,000
Valdosta State University - Renovate Barrow Hall & Central Warehouse	1,700,000
Total Small Capital	\$ 36,000,000
Other Projects:	
University of Georgia - Renovation of Poultry Science Research Facilities	5,000,000
Total Other Projects	\$ 5,000,000

APPENDIX V

BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA FY 2018 CAPITAL BUDGET

PROJECT	AMOUNT
Major Repair and Renovation (MRR):	
Facility Major Improvements & Renovations - Statewide	50,000,000
Total MRR	\$ 50,000,000
Georgia Public Libraries:	
Marshes of Glynn Libraries (Brunswick, Glynn County)	2,000,000
Moultrie-Colquitt County Library (Moultrie, Colquitt County)	1,385,000
Roddenbery Memorial Library (Cairo, Grady County)	2,000,000
Middle Georgia Regional Library (Gray, Jones County)	1,300,000
Major Repair and Rehabilitation	4,000,000
Technology Improvements and Replacement	3,190,000
Total Georgia Public Libraries	\$ 13,875,000
USG Capital Outlay Total	\$ 247,075,000
Pass Through Organizations:	
Georgia Public Telecommunications Commission - Infrastructure & Equipment Replacement	1,500,000
Georgia Military College - Rehabilitation of Jenkins Hall	8,295,000
Total Pass Through Organizations	\$ 9,795,000
Total Capital Projects	\$ 256,870,000