

AGENDA
COMMITTEE OF THE WHOLE
FINANCE AND BUSINESS OPERATIONS

April 16, 2013

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AGENDA

COMMITTEE ON FINANCE AND BUSINESS OPERATIONS

April 16, 2013

1. Budget Recap – Fiscal Year 2013 Amended and Fiscal Year 2014

The Vice Chancellor for Fiscal Affairs, John Brown, will provide a briefing on the final fiscal year 2013 amended and the fiscal year 2014 budgets, as approved by the General Assembly.

2. Fiscal Year 2013 Amended Budget

Recommended: That the Board approve the allocation of state appropriations for the fiscal year (“FY”) 2013 amended budget.

Background: The FY 2013 state funds original budget for the University System of Georgia was \$1.83 billion. Appendix I outlines the changes from the FY 2013 original budget to the FY 2013 amended budget by institution. The final, amended state funds budget for the University System of Georgia is \$1.75 billion, which is a net decrease of 4.44% from the original budget for FY 2013. Generally, the 4.5% reduction to formula funds is applied to the state fund budget of each institution; however, a differentiated reduction is applied to some institutions to address enrollment and other challenges. All other changes identified specifically by HB 105 were made accordingly.

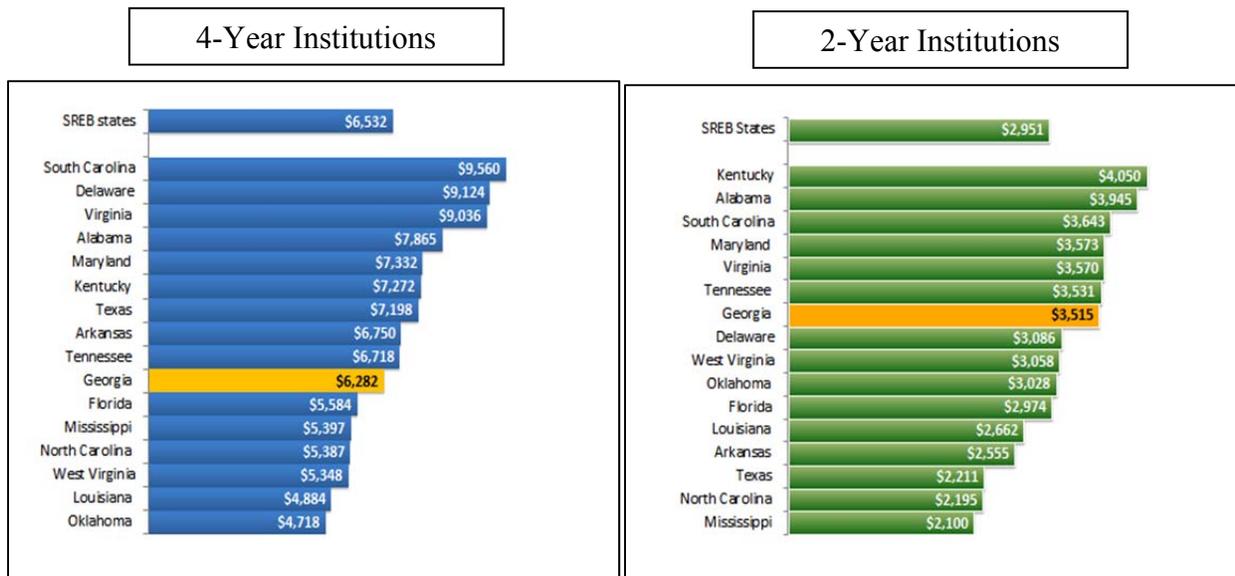
House Bill 105, the Amended Appropriations Act for FY 2013, was signed by the Governor.

| | FY 2013 Original Budget | Reductions | Eliminations and Other Adjustments | FY 2013 Amended Budget |
|---------------|------------------------------------|-----------------------|---|-----------------------------------|
| Formula funds | \$ 1,631,690,795 | \$(73,424,961) | \$(2,748,724) | \$ 1,555,517,110 |
| Line Items | \$ 196,878,989 | \$ (5,482,992) | \$ 550,720 | \$ 191,946,717 |
| Total | \$ 1,828,569,784 | \$(78,907,953) | \$(2,198,004) | \$ 1,747,463,827 |

3. Fiscal Year 2014 Tuition

Recommended: That the Board approve the tuition rates for fiscal year (“FY”) 2014, to become effective fall semester 2013. Recommended tuition rates appear in Appendix IIA (Undergraduate Tuition) and Appendix IIB (Graduate and Professional Programs).

Background: Tuition and fees in the University System are an excellent value for students; among all 16 states of the Southern Regional Education Board (SREB), Georgia ranks 10th among four-year institutions and 7th among access institutions for FY 2012.



In response to the economic downturn, institutions implemented reduction actions as well as increased efficiency and productivity in absorbing cuts, while continuing to protect quality in the classroom. A tuition increase is a measure of last resort and is intended to provide for students the faculty, courses, and services necessary for timely graduation as well as to equip them for future success. Maintaining affordability is one of the highest priorities of the University System of Georgia and, as such, the University System of Georgia is committed to keeping tuition rates low.

3. Fiscal Year 2014 Tuition (Continued)

Proposed Undergraduate Rate Increases:

The recommended strategy for FY 2014 balances affordability, access and quality across all sectors of the University System, recognizing that research institutions must remain nationally competitive.

Specifically, the components of the undergraduate rate increase proposal are as follows:

1. A tuition increase of 2.5% for all institutions across all sectors, except for Georgia Institute of Technology, Georgia Regents University, Georgia State University and the University of Georgia.
2. A tuition increase of 7% for the Georgia Institute of Technology.
3. A tuition increase of 5% for the University of Georgia.
4. A tuition increase of 3.5% for Georgia State University and Georgia Regents University.
5. Further, out-of-state tuition will increase by the same percentage for all institutions except Georgia Institute of Technology, Georgia Regents University, Georgia State University and the University of Georgia. Out-of-state tuition will increase by the same dollar amount as in-state tuition for these four universities.

| | In -State | | Out-of-State | |
|--|--------------------------|------------|--------------------------|------------|
| | \$ Increase per Semester | % Increase | \$ Increase per Semester | % Increase |
| Georgia Institute of Technology | \$ 270 | 7.0% | \$ 270 | 2.0% |
| Georgia Regents University - Health Sciences | \$ 131 | 3.5% | \$ 131 | 1.0% |
| Georgia Regents University - Summerville | New Rate | | | |
| Georgia State University | \$ 132 | 3.5% | \$ 132 | 1.0% |
| University of Georgia | \$ 191 | 5.0% | \$ 191 | 1.5% |
| Georgia College and State University | \$ 83 | 2.5% | \$ 301 | 2.5% |
| Regional Universities | \$ 61 | 2.5% | \$ 214 | 2.5% |
| State Universities | \$ 56 | 2.5% | \$ 205 | 2.5% |
| State Universities with Special Missions | \$ 61 - 66 | 2.5% | \$ 214 - 234 | 2.5% |
| Georgia Gwinnett College | \$ 42 | 2.5% | \$ 158 | 2.5% |
| State Colleges | \$ 36 | 2.5% | \$ 131 | 2.5% |
| State Colleges - Most Recently Approved | \$ 32 | 2.5% | \$ 120 | 2.5% |

3. Fiscal Year 2014 Tuition (Continued)

The recommended tuition differentials for the research institutions are market driven and based on comparative tuition data for peer institutions.

A 7% in-state tuition increase is recommended for Georgia Institute of Technology. Georgia Institute of Technology is world-renowned and competes on a global scale. It offers many high-cost programs and must generate sufficient revenues to remain technologically competitive and provide quality program offerings. Based on tuition data of peer institutions, the undergraduate tuition rates at Georgia Institute of Technology are below the average tuition rates of their peers. A 7% tuition increase continues to move Georgia Institute of Technology to their peer tuition average.

In-state tuition increases of 5% and 3.5% are recommended for the University of Georgia and Georgia State University, respectively. Both the University of Georgia and Georgia State University are below the peer averages for in-state tuition. The recommended tuition increases move the tuition rates closer to the peer averages. Maintaining quality in the classroom and a competitive edge are essential for all research institutions.

The recommended out-of-state tuition increases for the Georgia Institute of Technology, the University of Georgia, and Georgia State University are based on the same dollar increase as the in-state tuition. This computes to a 2% increase for the Georgia Institute of Technology, a 1.5% increase for the University of Georgia and a 1% increase for Georgia State University. The current out-of-state tuitions rates are more in line with comparative peers.

Undergraduate Tuition for Consolidated Institutions:

The Board approved four consolidations for eight USG institutions. No changes were required to the tuition structures at Middle Georgia State College (formerly Middle Georgia College and Macon State College) and South Georgia State College (formerly South Georgia College and Waycross College) since the combined institutions are currently under the same tuition model.

Combining the tuition structures at the former North Georgia College and State University and Gainesville State College is more complex, as each institution had very different admission criteria and corresponding tuition. The plan for the newly formed University of North Georgia is student-driven. Students will apply for entry into either an associate or baccalaureate degree program. Admission requirements for associate degree programs will be the same as admission to the former Gainesville State College. Admission requirements for bachelor degree programs will be set at the former North Georgia College and State University level. This will ensure that both access and academic excellence are maintained. Tuition will follow this general rule, with associate degree seeking students paying the state college tuition rate and bachelor degree seeking students paying the state university tuition rate.

3. Fiscal Year 2014 Tuition (Continued)

The Associate of Science in Nursing (ASN) program at the former North Georgia College and State University began in 1976 and always charged the state university tuition rate. This program is provided in Dahlonega, Gainesville and Cumming and will continue state university pricing through the teach-out of ASN cohorts.

The new tuition structure for Georgia Regents University is the most involved of the consolidated institutions. The tuition plan is designed to balance student interests and provide the resources necessary for the university to grow. There are three major components to the tuition plan: (1) create a new, non-health sciences tuition rate that will be raised progressively to match the Georgia State University rate over a seven-year period; (2) implement a “hold harmless” tuition rate for undergraduate students enrolled at the Summerville Campus (formerly Augusta State University) during academic year 2012-2013; and (3) maintain the current tuition rate for health professions programs (former Georgia Health Sciences University tuition rates).

Former Augusta State University students enrolled in the pre-nursing program during academic year 2012-2013 who apply and are accepted to the Georgia Regents University nursing program will pay the “hold harmless” rate for the third and fourth years in the undergraduate nursing program.

All rate structures are subject to the normal increases approved by the Board.

Students Coming Off the “Fixed-for-Four” Tuition Plan:

The final cohort of students coming off the “Fixed-for-Four” (FFF) tuition will pay the incoming rates for FY 2014.

3. Fiscal Year 2014 Tuition (Continued)

Graduate and Professional Program Tuition:

The Board of Regents’ policy on graduate tuition allows institutions having graduate programs to request a separate, “core” graduate tuition rate based on market and cost considerations. Similarly, institutions can request approval for separate tuition rate adjustments for select, competitive professional programs. The recommended “core” graduate tuition rates appear in Appendix IIB, as do the recommendations for changes in tuition rates for professional programs.

| % Increase in <u>Core</u> Graduate In-State Tuition | |
|--|------|
| Georgia Institute of Technology | 7.0% |
| Georgia Regents University - Health Sciences | 4.0% |
| Georgia Regents University - Summerville | 3.0% |
| Georgia State University | 3.5% |
| University of Georgia | 4.0% |
| Regional and State Universities | ~3% |

4. **Approval of “Finish-In-Four” Tuition Model for Georgia Regents University and Revision to *The Policy Manual*, Section 7.3.1.1, Definitions**

Recommended: That the Board approve a “finish-in-four” tuition model for Georgia Regents University that provides for a flat tuition based on fifteen (15) hours a semester for all undergraduate students taking ten (10) hours or more. Students enrolled at Georgia Regents University taking less than ten (10) hours will continue to be charged tuition on a per-credit-hour basis.

Further Recommended: That the Board approve the revision to the Board Policy 7.3.1.1 relating to the “finish-in-four” tuition model.

Background: In June 2009, the Board approved a new, “finish-in-four” model for the Georgia Institute of Technology (“GIT”) and the University of Georgia (“UGA”), in which students are encouraged to take 15 hours per semester, which is essential in order to graduate in four years. Students are charged a flat tuition based on 15 semester hours. Jointly enrolled students are charged tuition on a per-credit-hour basis since the model is intended to apply to college students rather than jointly enrolled high school students. In May 2010, the Board approved the implementation of the “finish-in-four” model at Georgia College and State University.

The newly formed Georgia Regents University (“GRU”) is seeking approval of a “finish-in-four” model to incentivize students to take 15 or more credit hours per semester. GRU will apply the full-time, undergraduate tuition rate to any undergraduate student enrolled in 10 or more credit hours per semester. This model will apply to all undergraduate students at GRU.

4. Approval of “Finish-In-Four” Tuition Model for Georgia Regents University and Revision to *The Policy Manual*, Section 7.3.1.1, Definitions (Continued)

Below is the revised policy. The bold, highlighted texts represent additions and the stricken texts represent deletions.

| <i>Current Policy</i> | <i>Proposed Policy</i> |
|---|--|
| <p>7.3.1.1 Definitions</p> <p>Tuition</p> <p>Further, a “finish-in-four” tuition model that provides for a flat tuition based on fifteen (15) hours a semester will be charged at University of Georgia and Georgia Institute of Technology for all students taking in excess of six (6) hours, to encourage students to graduate in four (4) years. Students taking six (6) hours or fewer will pay a flat rate that will be lower than the 15-hour rate. The “finish-in-four” model is effective July 1, 2009 (BoR Minutes, June 2009). Students jointly enrolled in high school and at either the University of Georgia or Georgia Institute of Technology under the Accel program will continue to be charged tuition on a per-credit-hour basis (BR Minutes, August 2009).</p> | <p>7.3.1.1 Definitions</p> <p>Tuition</p> <p>Further, a “finish-in-four” tuition model that provides for a flat tuition based on fifteen (15) hours a semester will be charged at University of Georgia and Georgia Institute of Technology and Georgia College and State University for all undergraduate students taking in excess of six (6) hours, to encourage students to graduate in four (4) years. Students taking six (6) hours or fewer will pay a flat rate that will be lower than the 15-hour rate. The “finish-in-four” model is effective July 1, 2009 for University of Georgia and Georgia Institute of Technology and July 1, 2011 for and Georgia College and State University. (BoR Minutes, June 2009).</p> <p>A “finish-in-four” tuition model that provides for a flat tuition based on fifteen (15) hours a semester will be charged at Georgia Regents University for all undergraduate students taking ten (10) hours or more. Students enrolled at Georgia Regents University taking less than ten (10) hours will continue to be charged tuition on a per-credit-hour basis.</p> <p>Students jointly enrolled in high school and at either the University of Georgia, or Georgia Institute of Technology, Georgia College and State University or Georgia Regents University under the Accel program will continue to be charged tuition on a per-credit-hour basis. (BR Minutes, August 2009).</p> <p>Students enrolled during the Summer semester at the University of Georgia, Georgia Regents University and Georgia College and State University will be charged tuition on a per-credit-hour basis during the Summer semester.</p> |

5. Fiscal Year 2014 Mandatory Student Fees

Recommended: That the Board approve the proposed mandatory student fees for fiscal year (“FY”) 2014 for institutions of the University System of Georgia, to become effective fall semester 2013. Recommended mandatory student fees appear in Appendix III.

Further Recommended: That the Board approve the elective fee requests for Fort Valley State University, Kennesaw State University and College of Coastal Georgia as outlined on page 12. These elective fee requests require Board approval based on Board Policy 7.3.2.2.

Background: By policy, the Board of Regents approves all mandatory fees and fee increases. The major mandatory fees include intercollegiate athletic fees, student health service fees, student activity fees, parking and transportation fees, technology fees, and, in recent years, fees to support private funding of facilities such as recreation centers, parking decks, student centers and similar projects. The recommendations contained in Appendix III were developed following a review of institutional fee requests that considered, among other things, the current financial position of the programs and activities supported by fees. Further, each request was accompanied by documentation provided by the related institution concerning the committee review process required by Board of Regents policy, which requires each fee and the budget it supports to be reviewed by a committee comprised of a minimum of four students and at least fifty percent of the committee membership.

A summary of fee increase recommendations is provided below.

New Fees and Fee Increases:

| | |
|--------------------------------------|---|
| Georgia Institute of Technology | <ul style="list-style-type: none"> • Health Fee, \$6 |
| University of Georgia | <ul style="list-style-type: none"> • Connect UGA Fee, \$12 (New) • Health Fee, \$5 • Recreation Fee, \$1 • Transportation Fee, \$7 • Technology Fee, (\$6) |
| Georgia Southern University | <ul style="list-style-type: none"> • Sustainability Fee, \$10 (New) |
| Armstrong Atlantic State University | <ul style="list-style-type: none"> • Health Fee, \$7 • Student Center Fee, \$20 (PPV) |
| Clayton State University | <ul style="list-style-type: none"> • Student Center-Facility Fee, \$25 (PPV) |
| Columbus State University | <ul style="list-style-type: none"> • Athletic Fee, \$20 • Technology Fee, \$10 |
| Fort Valley State University | <ul style="list-style-type: none"> • Athletic Fee, \$20 • Multi-Use Center Fee, \$28 (PPV) |
| Georgia College and State University | <ul style="list-style-type: none"> • Transportation/Parking Fee, \$3 |

5. Fiscal Year 2014 Mandatory Student Fees (Continued)

| | |
|---------------------------------------|--|
| Georgia Southwestern State University | <ul style="list-style-type: none"> • Activity Fee, \$1 • Athletic Fee, \$10 • Success Center Fee, \$5 |
| Savannah State University | <ul style="list-style-type: none"> • Athletic Fee, \$10 • Transportation Fee, \$8 |
| Southern Polytechnic State College | <ul style="list-style-type: none"> • Activity Fee, (\$51) • Recreation Fee, \$51 |
| College of Coastal Georgia | <ul style="list-style-type: none"> • Athletic Fee, \$30 |
| Dalton State College | <ul style="list-style-type: none"> • Athletic Fee, \$33 • Recreation Fee, \$20 (New) |
| Darton State College | <ul style="list-style-type: none"> • Technology Fee, \$10 |
| Georgia Gwinnett College | <ul style="list-style-type: none"> • Athletic Fee, \$40 |
| Georgia Perimeter College | <ul style="list-style-type: none"> • Student Center Fee, \$24 (PPV) |

Fee Structure for Consolidated Institutions:

The Board approved four consolidations for eight USG institutions. New fee structures are required beginning Fall 2013. The mandatory fees for the newly formed institutions are included in Appendix III. Wherever appropriate and feasible, total mandatory fees for each consolidated institution do not exceed the highest fee level of the two institutions that comprise the consolidated institution.

5. Fiscal Year 2014 Mandatory Student Fees (Continued)

Elective Fees Requiring Board Approval:

The policy revisions adopted by the Board in January 2010 require certain elective fees to be approved by the Board. They include any fee or special charge that is required to be paid by all full-time, undergraduate students at the institution or by all undergraduate students in a specific degree program, with the exception of specific course fees for supplementary costs. Prior to this change in Board Policy, program fees were already in place at Clayton State University, Kennesaw State University, and Columbus State University. All three institutions have been allowed to continue these charges through FY 2014. No action by the Board is required for FY 2014, except as noted below.

In accordance with the Board Policy, the following elective fees are recommended for approval.

| Institution | Fee | Current Rate | Proposed Rate | Students Impacted |
|------------------------------|--------------------------|---------------------|----------------------|---|
| Fort Valley State University | Wildcat Cash | \$ 100 | \$ 100 | All non-residential, full-time, undergraduate students. |
| Kennesaw State University | 48 Meals | \$ 410 | \$ 431 | Commuter, full -time, first year students with less than 30hrs. |
| Kennesaw State University | 16 Meals | \$ 138 | \$ 145 | Commuter, full -time, sophomores and juniors (≥30-89 hrs.). |
| Kennesaw State University | 8 Meals | \$ 71 | \$ 75 | Commuter, full -time, seniors (≥90 hrs.). |
| College of Coastal Georgia | Dining Dollars | \$ 120 | \$ 125 | Students with 8 or more hours attending classes at the Camden Center. |
| College of Coastal Georgia | Summer Dining Dollars | \$ 50 | \$ 50 | Students with 6 or more hours attending classes during the summer session. |
| College of Coastal Georgia | 30 Meal Pack Dining Plan | \$ 195 | \$ 205 | Brunswick campus students with 8 or more credit hours, who do not live in the residence hall. |

6. Repurposing of the Student Facility Fee at the University of Georgia

Recommended: That the Board approve the repurposing of \$50 of the Student Center Facility Fee, effective Summer semester 2013, to fund the renovation and expansion of the Tate Center and to support the continued operations of the Ramsey Center.

Background: In 1989, a student facility fee was approved through referendum by the student body to support financing associated with the construction and the subsequent operation of the Ramsey Center. The scheduled debt retirement date for the Ramsey Center is 2013; therefore, 2013 is the last year that lease/debt service payments will be made for this Center.

In March 2005, UGA students voted to approve a \$25 increase to the Student Facility Fee to support the renovation and expansion of the Tate Center, bringing the fee to \$75. The Tate Center proforma financial statements were developed based on revenues generated from the \$25 fee increase in years 2008 – 2013, with the majority ($\approx 75\%$) of the 30-year proforma to utilize revenue from the additional \$50 in years 2014 – 2038 to support the lease payments and operations of the Tate Center renovation and expansion. (The $\approx \$600K$ currently earmarked to support operation of the Ramsey Center will continue to be used in this manner.) The proforma assumes that the portion of the fee earmarked for the Ramsey Center debt service will be transferred to support the Tate Center beginning in 2014. Additional revenue of approximately \$2.5M is needed in order for the project to generate sufficient revenues to cover expenditures.

7. **Fiscal Year 2014 Budget Allocations**

Recommended: That the Board approve the allocation of state appropriations for fiscal year (“FY”) 2014 among institutions and operating units of the University System of Georgia (“USG”) as outlined Appendix IVB and Appendix IVC. All allocations for FY 2014 are pending the Governor’s signing of House Bill 106, the Appropriations Act for FY 2014.

Further Recommended: That the Board approve the FY 2014 Capital Budget, totaling \$315,050,000 as outlined in Appendix V.

Background: The total state funds budget for the USG at the beginning of FY 2013 was \$1.83 billion. The recommended state funds budget for FY 2014 is \$1.88 billion. Appendix IVA lists the changes from FY 2013 to FY 2014. Allocations by institution are shown in Appendix IVB. Appendix IVC lists the changes from FY 2013 to FY 2014 in the Special Funding Initiatives and Research Consortium.

FY 2014 Budget:

The state funds budget for FY 2014 is \$1.88 billion, including \$1.68 billion in formula funds and \$207 million in all other line items. The FY 2014 budget represents a total net increase of \$54.6 million, or 2.98%.

| | FY 2013 Original Budget | Additions | Reductions | Transfers, Eliminations and Other Adjustments | Net Increase to Pass-Through Organizations | FY 2014 Budget |
|---------------|------------------------------------|----------------------|-----------------------|--|---|---------------------------|
| Formula funds | \$ 1,631,690,795 | \$ 96,582,588 | \$(48,949,974) | \$(3,248,724) | \$ - | \$1,676,074,685 |
| Line Items | \$ 196,878,989 | \$ 9,163,129 | \$(4,701,259) | \$ 4,102,663 | \$ 1,610,585 | \$ 207,054,107 |
| Total | \$ 1,828,569,784 | \$105,745,717 | \$(53,651,233) | \$ 853,939 | \$ 1,610,585 | \$1,883,128,792 |

FY 2014 Additions: \$105.7 Million

The \$105.7 million increase for fiscal year 2014 includes the following major components:

- \$96.6 million for the formula funds:
 - \$63.0 million in funding for enrollment-related increases
 - \$11.6 million for the TRS rate increase from 11.41% to 12.28%
 - \$175K for Employees’ Retirement System (ERS) rate increase
 - \$10.1 million for the employer share of health insurance
 - \$5.7 million for new system retiree health benefits
 - \$5.9 million for debt service payback projects
 - \$90K for the Carl Vinson Institute of Government training contract

7. Fiscal Year 2014 Budget Allocations (Continued)

- \$9.2 million in increases for line items:
 - \$5.0 million for the Georgia Health Sciences University Cancer Center
 - \$2.1 million for the Health Professions Initiative
 - \$759K for employer share of health insurance and retiree health benefits
 - \$661K for the TRS and ERS rate increases
 - \$138K in funding for the Public Library formula increase
 - \$425K to support the Agricultural Experiment Station
 - \$104K to reflect adjustment in telecommunications expenses

These increases reflect the State's continued commitment to the University System of Georgia to fulfill its mission of teaching, research and service, despite difficult economic times.

FY 2014 Reductions: (\$53.6 Million)

The reductions for the USG institutions for FY 2014 total \$48.9 million for formula funds and \$4.7 million for line items. All reductions are pro-rated based on each institution's share of the state-funded budget, except those specifically outlined in HB 106. As good stewards of the institutions, presidents are committed to preserving quality while meeting the needs of students across the state. Responses to the reductions have included eliminating staff and faculty positions, reducing the number of course offerings, increasing class size, decreasing services, increasing efficiencies, decreasing operating and travel expenditures, increasing deferred maintenance, and reducing library holdings.

FY 2014 Transfers and Eliminations: \$853,939

- \$4.15 million transfer for the Archives and records program and 10 positions from the Secretary of State
- \$232K Transfer funds for GALILEO from the Department of Education
- \$50K Transfer funds for Georgia Youth Science and Technology from the Department of Education to Kennesaw State University
- (\$50K) Eliminate one-time funds for industrial storm water research (Georgia Tech Research Institute)
- (\$258K) Eliminate funds for the Nurse Anesthetist Program
- (\$23K) Reduce funds to reflect an adjustment to the property insurance premiums (Regents Central Office)
- (\$25K) Eliminate one-time funds for the Southern Legislative Conference at Georgia State University
- (\$500K) Eliminate one-time funds for an Eminent Scholar at Georgia Southern University
- (\$2.7M) Reduction in funds to reflect an adjustment to the property insurance premiums

7. Fiscal Year 2014 Budget Allocations (Continued)**FY 2014 Allocation Recommendations:**

Allocations of state funds by institution are listed in Appendix IVB.

- Of the new enrollment funds of \$62.9 million, funds are allocated based on a combination of factors: (1) enrollment changes over the past three years; (2) restoration of budget reductions to maintain quality; and (3) targeted institutional priorities.
- Allocations of cost increases for health insurance, new retiree health benefits, and the TRS and ERS rate increases are allocated based on institutional projections of cost increases.
- All general reductions are pro-rated based on share of each institution's state funds budget.
- Any changes identified specifically by HB 106 were made accordingly.

FY 2014 Capital Budget:

The total bond package for capital projects for the Board of Regents is approximately \$315.1 million for FY 2014 and includes:

- \$49.12 million for Major Repairs and Rehabilitation (MRR) for USG institutions
- \$4 million for Major Repairs and Rehabilitation (MRR) at the Cooperative Extension and Agricultural Experiment Station
- \$24.9 million for equipment for buildings previously funded for design and construction at Dalton State College, Georgia College and State University, Georgia Gwinnett College, Georgia Regents University, Georgia Institute of Technology, University of Georgia and Valdosta State University
- \$133.6 million in construction funds for projects at Georgia State University, Clayton State University, Georgia Southern University and Georgia Regents University
- \$14.75 million for military outreach projects at Armstrong Atlantic State University and Middle Georgia State College
- \$4.3 million for the Lab Sciences Building at Abraham Baldwin Agricultural College
- \$1.0 million for Renovations of 3 Labs at University of North Georgia (Gainesville)
- \$3.9 million for Howard Hall Renovation at Columbus State University
- \$3.8 million for Haynes Hall Renovation at Middle Georgia State College (Cochran)
- \$3.0 million for the Classroom/Lab Building at Bainbridge State College
- \$2 million for Academic Commons Renovation at the College of Coastal Georgia
- \$2.6 million for Fine Arts Building Renovation at the University of Georgia
- \$4.4 million for Sturgis Library Renovation at Kennesaw State University

7. Fiscal Year 2014 Budget Allocations (Continued)

- \$4.6 million for Tech Ed Building for Health Sciences Renovation at Dalton State College
- \$2.5 million for Academic Building D (Math) Renovation at Southern Polytechnic State University
- \$3.8 million for Science Lecture Building Renovation at Atlanta Metropolitan State College
- \$7.5 million for the 4H Rock Eagle Cabins at University of Georgia (Cooperative Extension)
- \$1.875 million for Lloyd W. Chapin Renovation at Georgia Institute of Technology
- \$3.5 million for Murphy Building Renovation at the University of West Georgia
- \$1.95 million for Fine Arts Center Renovation at Georgia Southwestern State University
- \$2.5 million for Martin Hall Renovation for STEM Center at Valdosta State University
- \$4 million for Building D - Warehouse Renovation at Georgia Gwinnett College
- \$4.7 million for Tift Building Renovation at the University of Georgia
- \$1.0 million for equipment at the Cooperative Extension and Agricultural Experiment Station
- \$1.0 million for the Camden County Campus equipment at College of Coastal Georgia
- \$8.495 million for the Georgia Public Libraries, including \$3.995 million for Major Repairs and Rehabilitation (MRR)
- \$12.5 million for the Georgia Research Alliance equipment
- \$3.76 million for facility repairs and equipment at the Georgia Public Telecommunications Commission