



**UNIVERSITY SYSTEM OF GEORGIA**

# FY 2022 Fiscal Actions

**Tracey Cook**, Executive Vice Chancellor for Strategy & Fiscal Affairs

# Agenda

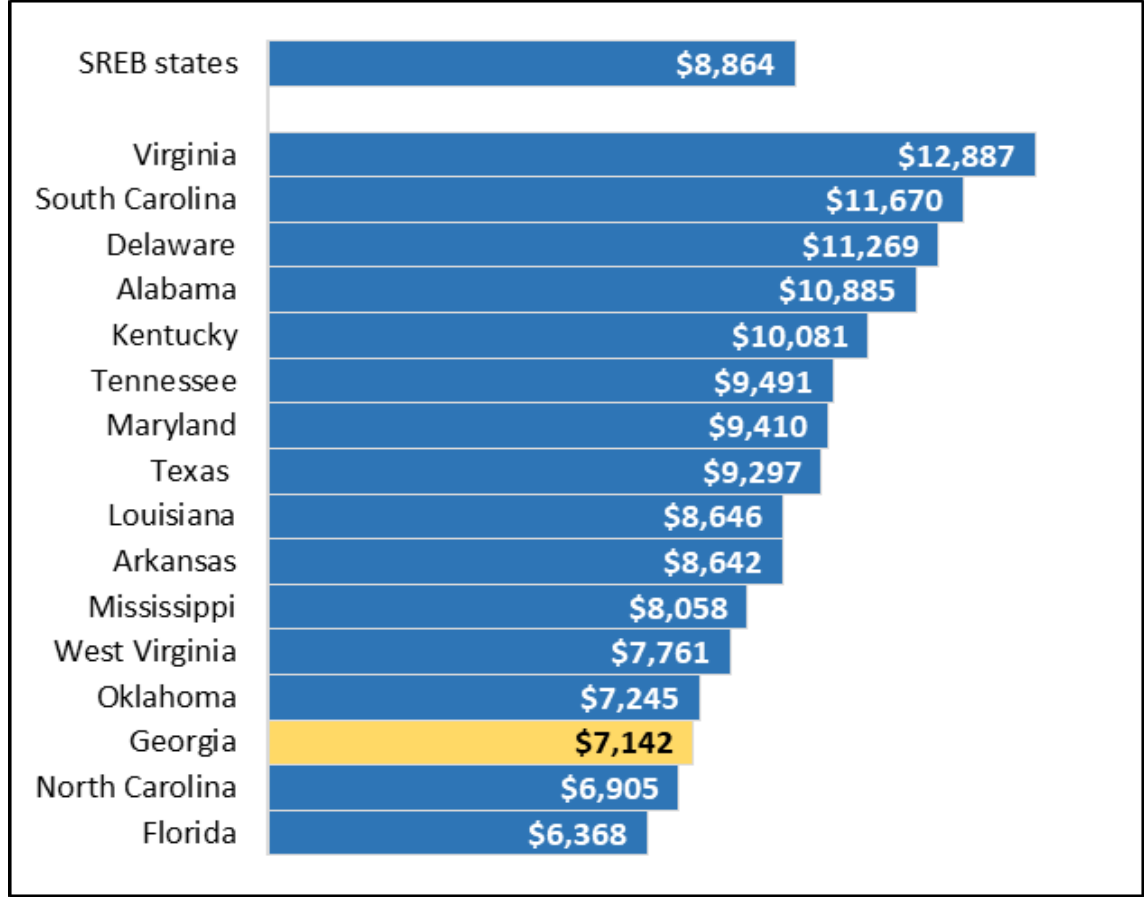
## APPROVAL ITEMS

- 1. Fiscal Year 2022 Tuition**
2. Fiscal Year 2022 Mandatory Fees
3. Fiscal Year 2022 Elective Fees and Special Charges
4. Fiscal Year 2022 Budget Allocations



# Public Four-Year Colleges and Universities Annual Tuition and Required Fees for In- State Undergraduates, 2019-2020

Georgia now has  
the 3<sup>rd</sup> lowest  
median tuition  
& fees among  
SREB states



# Tuition Recommendations

## Undergraduate Tuition

- No tuition increase for undergraduate students – 0% increase

## Graduate Tuition

- No tuition increase for graduate students – 0% increase
- 4th year with no tuition increase in the last 6 years
- Recognizes financial hardships due to the pandemic as well as temporary additional support from federal government



# Approval Item #1

## Recommended:

- Board approve the **undergraduate** tuition rates for fiscal year 2022 (Appendix IA)
- Board approve the **graduate** tuition rates for fiscal year 2022 (Appendix IB)
- Board approve the **eTuition** rates for fiscal year 2022 (Appendix IC)
- Effective Fall 2021



# Agenda

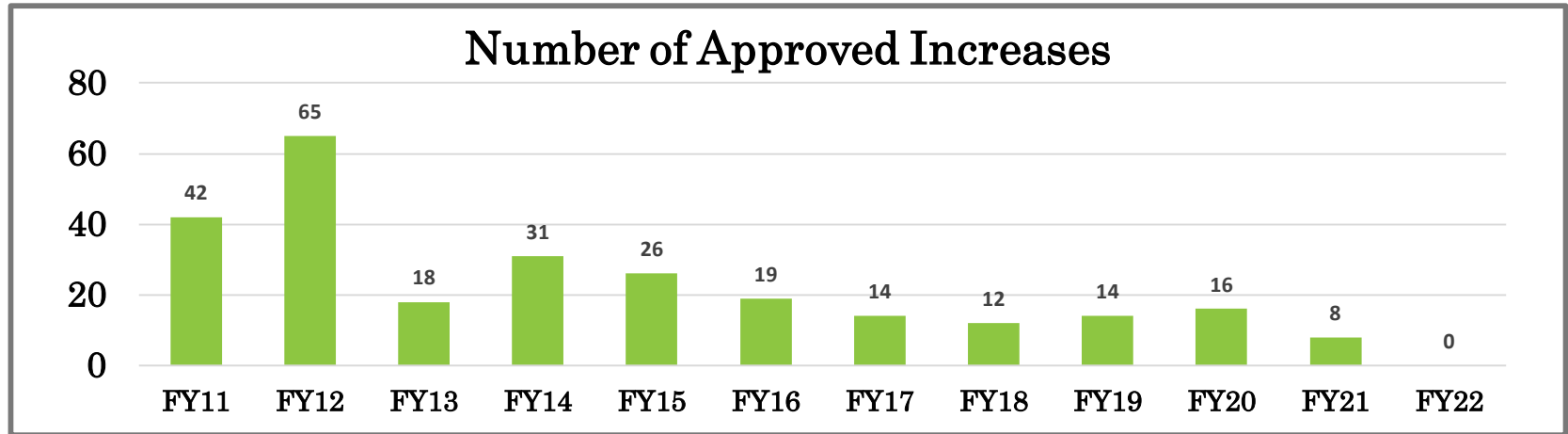
## APPROVAL ITEMS

1. Fiscal Year 2022 Tuition
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# Mandatory Student Fees

- Primary funding source for student activities, student technology, athletic programs, student centers, parking and transportation, health services, and other non-academic, student-focused facilities.
- Recommendation: No increases to any mandatory fees for FY 2022



# Approval Item #2

**Recommended:** That the Board approve the proposed mandatory student fees for fiscal year 2022 for institutions of the University System of Georgia, to become effective Fall semester 2021 as detailed in Appendix II





# Agenda

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# Elective Fees and Special Charges Requiring BOR Approval

- Enhanced Board Policy to increase review and oversight of certain elective fees and special charges
- Most elective fees and special charges will continue to be set at the institution level
- No increases to Board-approved fees and 6 fees recommended for discontinuation



# Approval Item #3

**Recommended:** That the Board approve the fiscal year 2022 elective fees and special charges being recommended for continuation as outlined in Appendix III



# Agenda

## APPROVAL ITEMS

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- 4. Fiscal Year 2022 Budget Allocations**



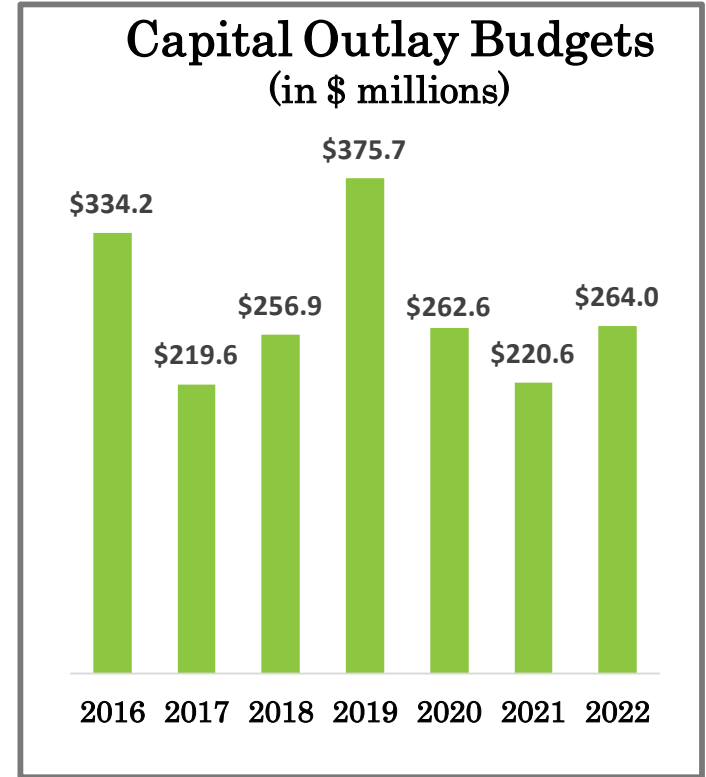
# Fiscal Year 2022 Operating (HB81)

<b>Total FY 2021 Original Budget</b>		<b>\$ 2,299,998,820</b>
Formula Enrollment Growth	\$64,807,638	
Maintenance and Operations Funding	1,875,267	
Health & Retirement Benefits	1,184,999	
FY21 Unfunded Formula Growth	70,133,510	
Targeted Restoration of FY21 Reductions	8,124,354	
Matching Funds for MCG 3+ Program	5,200,000	
Other Adjustments, net	6,148,888	
<b>Increase State General Funds (6.8%)</b>	<b>\$157,474,656</b>	
<b>Total FY 2022 Operating Budget</b>		<b>\$ 2,457,473,476</b>



# Fiscal Year 2022 Capital (HB81)

Major Repair and Renovation	\$55,000,000
Equipment (3 Projects)	15,100,000
Construction (8 Projects)	137,000,000
Planning and Design (3 Projects)	6,200,000
Small Capital Projects (8 Projects)	32,650,000
GRA, GMC, GPTC	6,450,000
Georgia Public Libraries	11,600,000
<b>Total – BOR Capital Budget</b>	<b>\$264,000,000</b>



# Agenda Item #4

**Recommended:** That the Board approve the allocation of state appropriations for FY 2022 among institutions and operating units as outlined in Appendix IV

**Recommended:** That the Board approve the FY 2022 Capital Budget totaling \$264,000,000 as outlined in Appendix V

All allocations are pending signature of House Bill 81 by the Governor.

