

AGENDA
FINANCE AND BUSINESS OPERATIONS

April 17, 2018

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APPROVAL ITEMS

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AGENDA**FINANCE AND BUSINESS OPERATIONS****April 17, 2018****1. Fiscal Year 2018 Amended Budget**

Recommended: That the Board approve the allocation of state appropriations for the fiscal year (“FY”) 2018 amended budget.

Background: The FY 2018 state funds original budget for the University System of Georgia was \$2.305 billion. The final, amended state funds budget for the University System of Georgia is \$2.317 billion, which is a net increase of 0.52% from the original budget for FY 2018.

	FY 2018 Original Budget	Additions	Reductions, Transfers, and Other Adjustments	Net Increase to Pass-Through Organizations	FY 2018 Amended Budget
Formula funds	\$ 2,047,001,762	\$ 2,127,124	\$ -	\$ -	\$ 2,049,128,886
Line Items	258,084,214	10,159,248	(220,268)	18,802	268,041,996
Total	\$ 2,305,085,976	\$ 12,286,372	\$ (220,268)	\$ 18,802	\$ 2,317,170,882

Appendix I outlines the changes from the FY 2018 original budget to the FY 2018 amended budget by institution and by line item.

House Bill 683, the Amended Appropriations Act for FY 2018, was signed by the Governor on March 9, 2018.

2. Fiscal Year 2019 Tuition

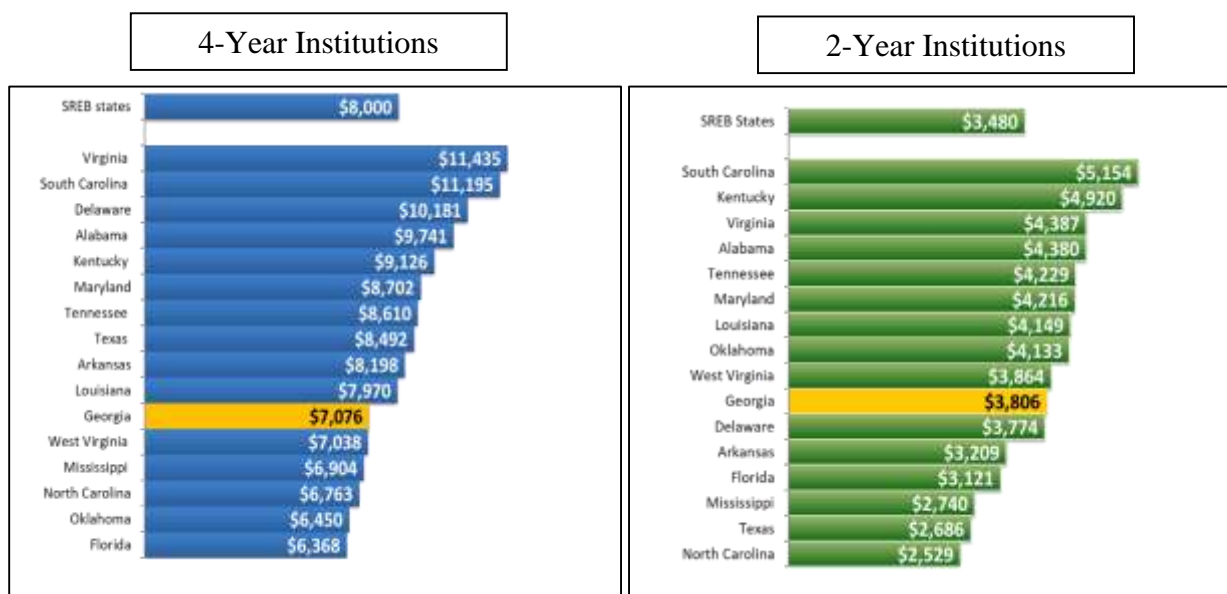
Recommended: That the Board approve the undergraduate tuition rates for fiscal year 2019, which are the same as the rates for fiscal year 2018, to become effective Fall semester 2018. Recommended tuition rates appear in Appendix IIA (Undergraduate Tuition).

Further Recommended: That the Board approve the graduate tuition rates for fiscal year 2019, which are the same as the rates for fiscal year 2018 for institutions other than Georgia Southern University, to become effective Fall semester 2018. Graduate tuition rates at Georgia Southern University are either the same or reduced from fiscal year 2018 rates. Recommended tuition rates appear in Appendix IIB (Graduate & Professional Programs).

Further Recommended: That the Board approve the e-Tuition rates appearing in Appendix IIC (e-Tuition) for fiscal year 2019, to become effective Fall semester 2018. Undergraduate e-Tuition rates are reduced by 33% of the differential between fiscal year 2018 e-Tuition rates and fiscal year 2018 in-state tuition rates. Graduate e-Tuition rates are the same as the rates for fiscal year 2018 for institutions other than Georgia Southern University. Fiscal year 2019 graduate e-Tuition rates at Georgia Southern University are reduced from fiscal year 2018 rates.

Further Recommended: That the Board approve the request of Georgia State University for a professional program in-state tuition rate of \$5,004 per semester and an out-of-state tuition rate of \$15,336 per semester for the new Doctor of Public Health degree program, to become effective Fall semester 2018, contingent upon approval of the program by the Board of Regents.

Background: The Board of Regents is committed to college affordability for students. Between FY 2012 and FY 2017, tuition and fees across the University System of Georgia have risen by an average of 2.4% annually at four-year institutions and 1.6% at two-year institutions. This is the second lowest rate of increase among the 16 Southern Regional Education Board (SREB) states.



2. Fiscal Year 2019 Tuition (continued)

The Board's actions to keep next year's tuition rates the same or lower than the current rates ensure the USG will continue to offer some of the lowest tuition costs among peer state public higher education systems. In fiscal year 2017, the USG is the sixth lowest in tuition and fees for four-year institutions and seventh lowest in tuition and fees for two-year institutions among SREB states.

Graduate and Professional Program Tuition:

The Board of Regents' policy on graduate tuition allows institutions having graduate programs to request a separate, "core" graduate tuition rate based on market and cost considerations. Similarly, institutions can request approval for separate tuition rate adjustments for select, competitive professional programs.

Tuition rates for most existing graduate programs in fiscal year 2019 will remain the same as the fiscal year 2018 rate. Georgia Southern University has requested a reduction in tuition for several premium-priced programs. The recommended "core" graduate tuition rates appear in Appendix IIB, as do the recommendations for changes in tuition rates for professional programs.

The Board of Regents will be considering approval of the establishment of the Doctor of Public Health (DrPH) at Georgia State University (GSU) during the April 2018 meeting. The new program, if approved, is scheduled to begin Fall semester 2018. The proposed tuition is on par with the existing PhD in Public Health program at GSU. This new program is also reflected in Appendix IIB.

Tuition Structure for Consolidated Institutions:

On December 12, 2017, the Board approved the creation of the new Georgia Southern University from the consolidation of Georgia Southern University and Armstrong State University. Undergraduate and graduate tuition rates at the new institution will reflect the consolidated institution's status as a Comprehensive University. Fiscal year 2019 tuition rates for the new consolidated University will be equal to the fiscal year 2018 tuition rates at Georgia Southern University. Continuing graduate students enrolled on the Armstrong campus in Spring and/or Summer 2018 will be assessed the former Armstrong State University fiscal year 2018 "core" graduate tuition rate through fiscal year 2021 while maintaining continuous enrollment. Continuing out-of-state undergraduates enrolled on the Armstrong campus in Spring and/or Summer 2018 will be assessed the former Armstrong State University fiscal year 2018 undergraduate out-of-state tuition rate through fiscal year 2022 while maintaining continuous enrollment.

2. Fiscal Year 2019 Tuition (continued)

On December 12, 2017, the Board also approved the creation of the new Abraham Baldwin Agricultural College from the consolidation of Abraham Baldwin Agricultural College and Bainbridge State College. All undergraduate students at the consolidated institution will be assessed the standard tuition rate beginning in Fall 2018, which is equal to the fiscal year 2018 tuition rate at Abraham Baldwin Agricultural College.

Special Tuition for Distance Learning (e-Tuition):

At the January 2017 meeting, the Board revised Policy Manual, Section 7.3.1.4 Tuition for Distance Learning Courses and Programs. The policy revisions were needed to strengthen the oversight for setting tuition rates for distance education given the significant growth in distance education, the variety of delivery models being offered and the Board's stance on affordability. The revised policy now requires the Board to approve special tuition rates for distance learning (e-Tuition rates).

The Board approved to freeze the FY 2017 e-Tuition rates to allow time for the review and analysis of e-Tuition rates. In FY 2018, most e-Tuition rates were held at FY 2017 levels. Reductions to e-Tuition rates occurred at Kennesaw State University and the University of North Georgia upon request of the institutions.

The e-Tuition rates presented in Appendix IIC contain the recommended rates for FY 2019. Reaffirming the Board's commitment to affordability, the e-Tuition differentials for undergraduate programs have been reduced by 33% from the current fiscal year 2018 rates. This reflects the first year in a plan to phase out special tuition rates for undergraduate distance learning courses over three years.

Rates for graduate distance learning courses at most institutions will remain at the same level as fiscal year 2018. Georgia Southern University has requested a reduction in the e-Tuition differential for graduate online programs.

3. **Fiscal Year 2019 Mandatory Fees**

Recommended: That the Board approve the proposed mandatory student fees for fiscal year 2019 for institutions of the University System of Georgia, to become effective Fall semester 2018. Recommended mandatory student fees appear in Appendix IIIA.

Background: By policy, the Board of Regents approves all mandatory fees and fee increases. The major mandatory fees include intercollegiate athletic fees; student health service fees; student activity fees; parking and transportation fees; technology fees; and, in recent years, fees to support private funding of facilities such as recreation centers, parking decks, student centers and similar projects; and mandatory food service fees for commuter students. The recommendations contained in Appendix IIIA were developed following a review of institutional fee requests that considered, among other things, the current financial position of the programs and activities supported by fees. Further, each request was accompanied by documentation provided by the related institution concerning the committee review process required by Board of Regents policy, which requires each fee and the budget it supports to be reviewed by a committee comprised of at least fifty percent students, with a minimum of four students.

Mandatory fees are an important component of college costs. The recommended fee increases are to support important campus needs that enhance the student learning experience. A summary of recommended fee changes is provided below.

New Fees, Fee Increases, Decreases and Fee Reclassifications:

Augusta University	<ul style="list-style-type: none"> • Health Fee, \$10 • Technology Fee, \$10
Georgia Institute of Technology	<ul style="list-style-type: none"> • Health Fee, \$3
Georgia State University – Downtown Campus (No overall increase)	<ul style="list-style-type: none"> • Activity Fee, (\$9) • International Fee, \$2 • Library Facility Fee, \$13 • Recreation Facility Fee, (\$53) (PPV) • Recreation Fee, \$38 • Sustainability Fee, \$2 • Transportation Fee, \$7
University of Georgia	<ul style="list-style-type: none"> • Health Fee, \$4 • Transportation Fee, \$2
Georgia Southern University – Armstrong Campus	<ul style="list-style-type: none"> • Athletic Fee, (\$100) • Access/ID Card Fee, (\$15) • Recreation Fee, \$2 • Technology Fee, \$40 • Special Institutional Fee, (\$137)
University of West Georgia	<ul style="list-style-type: none"> • Athletic Complex Fee, \$13 (PPV) • Campus Center Fee, \$18 (PPV)

3. Fiscal Year 2018 Mandatory Fees (Continued)

Clayton State University	<ul style="list-style-type: none"> • Athletic Fee, \$10
Georgia Southwestern State University	<ul style="list-style-type: none"> • Health Fee, \$10 • Student Success Center Fee, \$5 • Technology Fee, \$5
Savannah State University	<ul style="list-style-type: none"> • Student Center & Stadium Fee, \$30 (PPV)
Dalton State College	<ul style="list-style-type: none"> • Athletic Fee, \$17
Gordon State College	<ul style="list-style-type: none"> • Student Recreation Center Fee, \$23 (PPV)

Mandatory Fee Reclassifications:

Georgia State University (GSU) requested an adjustment of the rates of several mandatory fees on the Downtown Campus while keeping the overall mandatory fee cost to students flat. The institution seeks to eliminate the \$53 Recreation Facility Fee in response to retiring the debt service on the facility. The institution requests to redirect the eliminated fee towards recreation programming, a new, limited-term Library Facility Fee to support renovations, and other existing mandatory fees.

Mandatory Fee Structure for Consolidated Institutions:

On December 12, 2017, the Board approved the creation of the new Georgia Southern University and the new Abraham Baldwin Agricultural College. Mandatory fees for the newly consolidated institutions do not exceed the highest fee level of the two institutions prior to consolidation. Fee rates vary by campus. Total mandatory fees for fiscal year 2019 at the Armstrong Campus of the new Georgia Southern University are less than the mandatory fees previously assessed at Armstrong State University. Total mandatory fees at the Bainbridge Campus of the new Abraham Baldwin Agricultural College are less than mandatory fees previously assessed at Bainbridge State College. The new fee structures will be effective beginning Fall 2018.

Mandatory Food Service Fees to Commuter Students:

Georgia Gwinnett College (GGC) charges mandatory food service fees to commuter students who have earned 60 credit hours or less. GGC will eliminate mandatory food service fees in Fall 2018, the final step of the plan to phase out mandatory commuter meal plans at all USG institutions.

Institution	Fee	Current Rate (Fall 2017)	Proposed Rate (Fall 2018)	Students Impacted
Georgia Gwinnett College	Commuter Plan Freshmen Block - 15 Block Meals & \$100 Munch Money	\$ 250	Terminated	All commuter students with 0-30 credit hours (all freshmen)
Georgia Gwinnett College	Commuter Plan 240 - \$240 in Dining Dollars	\$ 240	Terminated	All full time (FT) commuter students with 31-60 credit hours (sophomores)
Georgia Gwinnett College	Commuter Plan 120 - \$120 in Dining Dollars	\$ 120	Terminated	All part time (PT) commuter students with 31-60 credit hours (sophomores)

4. Fiscal Year 2019 Elective Fees and Special Charges

Recommended: Pursuant to Board Policy 7.3.2.2, that the Board approve the fiscal year 2019 elective fees and special charges as outlined in Appendix IIIB. These fees for institutions of the University System of Georgia become effective Fall semester 2018.

Background: Elective fees and special charges represent all other fees assessed to students outside of mandatory fees and impact the overall cost of higher education.

Student affordability is one of the highest priorities of the University System of Georgia and, as such, the University System of Georgia is committed to keeping the cost of education low. To that end, several changes have been made to Board policy to increase the level of scrutiny and oversight of certain elective fees and special charges. Specifically, in January 2010, fees and special charges assessed to all students in a specific degree program began requiring Board approval. In February 2015, the Board approved additional policy revisions to ensure that fees charged to all students within a particular course are necessary and provide a direct and additional benefit to the classroom and educational experience. Course fees and degree program fees are not intended to supplant tuition. While the majority of elective fees and special charges are approved at the institutional level, the policy revisions enhance the oversight of fees pertaining to instructional activities.

As required by Board policy 7.3.2.2, elective fees and special charges are reviewed on an annual basis to determine use, effectiveness, and appropriateness. The fees noted on page 8 represent increases or decreases to existing Board-approved elective fees and special charges. Page 8 also includes new fees that were requested for approval and implementation in Fall 2018. Institutions are allowed to charge the FY 2019 rate beginning in Fall 2018. The fees noted as “Discontinued” have been eliminated at the request of the institution. New fees noted as “Denied” are not approved for implementation.

A full list of Board-approved elective fees and special charges can be found in Appendix IIIB.

4. Fiscal Year 2018 Elective Fees and Special Charges (Continued)

	Description	FY 2018 Rate	FY 2019 Recommended Rate
Augusta University			
	Articulator Fee (Equipment) (Sophomore Only)	\$1,381	\$1,416
	ASDA Dues (Dental Medicine)	\$95	\$98
	Dental Instrument Fee (previously spread over 3 semesters per year)	\$2,637	\$2,690
	Hand Piece Fee (Equipment)	\$0	\$648
	Needle Stick Insurance (Physician Assistant)	\$44	\$41
Georgia Institute of Technology			
	Full-Time MBA Program Fee (previously matriculation fee)	\$2,000	\$1,100
Georgia State University			
	RCB Graduate Program Fee	\$0	Denied
	Social Work Student Enrollment Retainer Fee	\$100	Discontinued
University of Georgia			
	Communication Sciences & Disorders (CMSD) Practicum Fee	\$105	Discontinued
Kennesaw State University			
	Early Childhood Education Practicum Fee	\$50	Discontinued
	Student Teaching Collaborating Teacher Fee	\$50	Discontinued
University of West Georgia			
	Education Block Courses Fee, High Fee	\$75	\$100
	Education Block Courses Fee, Low Fee	\$75	\$50
	Education Practicum Fee, High Fee	\$200	\$150
	Education Student Teaching Internship, High Fee	\$250	\$150
Clayton State University			
	Teacher Education Internship	\$100	Discontinued
	Telecourse/Online Course Fee (Capped at \$75/semester)	\$35	\$25
Columbus State University			
	EFCN - COUN 6000 Portfolio Review / Exit Exam	\$50	Discontinued
Georgia Southwestern State University			
	Biology 1107 Course Fee	\$0	\$15
Middle Georgia State University			
	ATI Complete Resources	\$0	Denied
	Biology Field Studies Class Fee	\$200	\$100
	Education Senior Year Clinical I	\$450	\$150
	Education Senior Year Clinical II	\$150	\$450
	Georgia Geology Field Class Fee	\$200	\$100
University of North Georgia			
	Nursing Testing Fee (1-pay) New Payment Structure	\$747	\$777
Dalton State College			
	Student Teaching Internship	\$90	\$100
	Internship Fee for Special Ed Autism Classes	\$0	\$50
Georgia Gwinnett College			
	Student Teacher Education Fee	\$0	\$400
Georgia Highlands College			
	Distance Learning Course Fee	\$25	\$17
	Nursing Lab Fee	\$193	\$198
Gordon State College			
	Nursing Course Fees - 1st Semester	\$230	\$233
	Nursing Course Fees - 2nd Semester	\$250	\$163
	Nursing Course Fees - 3rd Semester	\$250	\$163
	Nursing Course Fees - 4th semester	\$237	\$163
	Nursing Non-Waived Mandatory Health Insurance Fall Semester	\$896	\$947
	Nursing Non-Waived Mandatory Health Insurance Spring/Summer Semester	\$1,242	\$1,311

5. **Fiscal Year 2019 Budget Allocations**

Recommended: That the Board approve the allocation of state appropriations for fiscal year 2019 among institutions and operating units of the University System of Georgia (“USG”) as outlined in Appendix IVB and Appendix IVC. All allocations for FY 2019 are pending the Governor’s signing of House Bill 684, the Appropriations Act for FY 2019.

Further Recommended: That the Board approve the FY 2019 Capital Budget, totaling \$375,690,000 as outlined in Appendix V.

Background: The total state funds budget for the USG at the beginning of FY 2018 was \$2.305 billion. The recommended state funds budget for FY 2019 is \$2.428 billion. Appendix IVA lists the changes from FY 2018 to FY 2019. Allocations by institution are shown in Appendix IVB. Appendix IVC lists the changes from FY 2018 to FY 2019 in the Special Funding Initiatives.

FY 2019 Budget:

The state funds budget for FY 2019 is \$2.428 billion, including \$2.153 billion in formula funds and \$275 million in all other line items. The FY 2019 budget represents a total net increase of \$123.1 million, or 5.3%.

	FY 2018 Original Budget	Additions	Reductions, Transfers, and Other Adjustments	Net Increase to Pass-Through Organizations	FY 2019 Original Budget
Formula funds	\$ 2,047,001,762	\$ 112,002,344	\$ (5,737,704)	\$ -	\$ 2,153,266,402
Line Items	258,084,214	16,528,018		366,598	274,978,830
Total	\$ 2,305,085,976	\$ 128,530,362	\$ (5,737,704)	\$ 366,598	\$ 2,428,245,232

FY 2019 Additions: \$128.53 Million

The \$128.53 million increase for fiscal year 2019 includes the following major components:

- \$112.0 million for the formula funds:
 - \$51.06 million for instruction and educational costs due to increase credit hour production
 - \$3.21 million for maintenance and operations of new or expanded facilities
 - \$56.89 million for the TRS rate increase from 16.81% to 20.90%
 - \$830,125 for debt service payback projects at the University of Georgia

5. Fiscal Year 2019 Budget Allocations (continued)

- \$16.53 million in increases for line items:
 - \$3.26 million for the TRS rate increase from 16.81% to 20.90%.
 - \$11,000 for adjustments to Department of Administrative Services (DOAS) administered self-insurance programs
 - \$4.40 million to establish the Georgia Cyber Innovation and Training Center at Augusta University
 - \$1.71 million to establish a Center for Rural Prosperity and Innovations at Abraham Baldwin Agricultural College
 - \$1.37 million to establish an Adrenal Center Adrenal Disease Program at Augusta University
 - \$125,000 for the Georgia Youth Science and Technology Center
 - \$166,800 for planning and Phase I implementation of the Agricultural History Georgia Capitol Museum
 - \$223,823 one-time funds in the Agricultural Experiment Station for whitefly management research
 - \$402,740 for a pasture weeds and forage specialist in crop and soil sciences, a distinguished investigator and professor in peanut genetics and genomics, a soil nutritionist in crop and soil sciences, and a postharvest physiologist in horticulture for the Agricultural Experiment Station
 - \$171,400 for a turfgrass pathologist to develop disease-resistant grass and forage cultivars for the Agricultural Experiment Station
 - \$324,000 for six educator positions to support Agricultural and Natural Resources, 4-H Youth Development, and the Family and Consumer Sciences educational program at the Cooperative Extension Service
 - \$325,660 for a pasture weeds and forage specialist in crop and soil sciences, a soil nutritionist in crop and soil sciences, and a postharvest physiologist in horticulture for the Cooperative Extension Service
 - \$170,000 one-time funds in the Forestry Cooperative Extension program for building maintenance at Whitehall Forest in Athens
 - \$50,000 one-time funds in the Forestry Cooperative Extension program for the demolition of surplus buildings at B.F. Grant Memorial Forest and Whitehall Forest
 - \$1.60 million transfer of funds from the Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital to the MCG Hospitals and Clinics program for medical education and patient care
 - \$169,108 increase to the Georgia Public Library Service for the public libraries grant formula based on an increase in the state population
 - \$538,306 increase to the Georgia Public Library Service for the public libraries grant formula to provide for a \$0.30 per capita funding for materials grants
 - \$114,400 for research activities and experiential learning on Research Vessel Savannah at the Skidaway Institute of Oceanography

5. Fiscal Year 2019 Budget Allocations (Continued)

- \$108,750 for the Veterinary Medicine Experiment Station for personal services to annualize the lab supervisor and lab technician positions at the Poultry Diagnostic Research Center and two field services clinical veterinarian positions dedicated to food animal practice
- \$160,000 for a poultry clinical services veterinarian to address avian influenza at the Veterinary Medicine Experiment Station
- \$157,500 for maintenance and operations for the Veterinary Medicine Experiment Station
- \$900,000 one-time funds for a Food Animal Medicine Haul-In Facility at the Veterinary Medicine Experiment Station in Tifton
- \$52,000 for a technician to support applied research at Tifton Veterinary Diagnostic and Investigational Laboratory for the Veterinary Medicine Experiment Station

These increases reflect the State's continued commitment to the University System of Georgia to fulfill its mission of teaching, research and service.

FY 2019 Net Reductions, Transfers, Other Adjustments and Changes to Pass-Through Organizations: (-\$5.37 Million)

- Reduce funding for Georgia Gwinnett College by \$1.375 million to reflect year five of the plan to eliminate start-up funds over a seven-year period
- Reduce funds to DOAS administered self-insurance programs by \$2.71 million
- Transfer \$1.14 million in funding for the Bainbridge State College campus to the Technical College System of Georgia for maintenance and operations
- Reduce funds by \$505,795 to recognize consolidations
- Net increase of \$366,598 in funding for the Georgia Military College and the Georgia Public Telecommunications Commission

FY 2019 Allocation Recommendations:

Allocations of state funds by institution are listed in Appendix IVB.

- The strategy employed in allocating the \$51.06 million in new enrollment funding seeks to appropriate funding for growth while mitigating reductions on a case-by-case basis after carefully assessing the impact on each institution.
- Allocations of funding for maintenance and operations for new space are allocated based on institutional projections of cost increases.
- Allocations of funding for TRS rate increases are allocated based on institutional expenditure history.
- Any changes identified specifically by House Bill 684 were made accordingly.

5. Fiscal Year 2019 Budget Allocations (Continued)**FY 2019 Capital Budget:**

The total budget for capital projects for the Board of Regents is \$375.69 million. The capital projects are as follows:

- \$60.0 million for Major Repairs and Rehabilitation (MRR) for USG institutions
- \$7.3 million for equipment for buildings previously funded for design and construction at Georgia College and State University, Georgia Gwinnett College, Georgia Southern University, and the University of Georgia
- \$192.5 million in construction funds for projects at Abraham Baldwin Agricultural College, Augusta University, Clayton State University, Columbus State University, Georgia Institute of Technology, Georgia Southern University, and the University of Georgia
- \$12.3 million in planning and design funds for Georgia College and State University, Georgia State University, Middle Georgia State University, the University of North Georgia, and the University of West Georgia
- \$49.3 million for 13 small capital projects at various institutions
- \$19.7 million for acquisition of the Student Wellness Center at the Bainbridge campus of Abraham Baldwin State College
- \$10.0 million for renovations and equipment at the Augusta University Cyber Campus
- \$5.0 million for equipment for the Georgia Research Alliance
- \$13.66 million for the Georgia Public Libraries
- \$5.9 million for the Georgia Military College

APPENDIX I

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2018 ALLOCATION OF STATE APPROPRIATIONS BASED ON THE AMENDED BUDGET (HB683)**

Institution	FY 2018 Original Budget: State Appropriations	Additions	Reductions, Transfers, and Other Adjustments	FY 2018 Amended Budget: State Appropriations
Formula Funds				
Augusta University	\$ 204,226,511	\$ 780,126	\$ -	\$ 205,006,637
Georgia Institute of Technology	\$ 264,317,778	\$ 243,801	\$ -	\$ 264,561,579
Georgia State University	\$ 268,793,104	\$ 187,053	\$ -	\$ 268,980,157
University of Georgia	\$ 375,259,180	\$ 300,154	\$ -	\$ 375,559,334
Georgia Southern University	\$ 100,134,484	\$ 39,067	\$ -	\$ 100,173,551
Kennesaw State University	\$ 138,123,517	\$ 77,481	\$ -	\$ 138,200,998
University of West Georgia	\$ 58,955,513	\$ 42,896	\$ -	\$ 58,998,409
Valdosta State University	\$ 48,865,461	\$ 133,539	\$ -	\$ 48,999,000
Albany State University	\$ 35,673,967	\$ 104,280	\$ -	\$ 35,778,247
Armstrong State University	\$ 33,102,332	\$ 17,262	\$ -	\$ 33,119,594
Clayton State University	\$ 25,539,423	\$ 19,844	\$ -	\$ 25,559,267
Columbus State University	\$ 40,735,295	\$ 17,746	\$ -	\$ 40,753,041
Fort Valley State University	\$ 22,784,140	\$ 13,536	\$ -	\$ 22,797,676
Georgia College & State University	\$ 37,024,230	\$ 31,095	\$ -	\$ 37,055,325
Georgia Southwestern State University	\$ 12,452,117	\$ 4,904	\$ -	\$ 12,457,021
Middle Georgia State University	\$ 33,124,712	\$ 16,337	\$ -	\$ 33,141,049
Savannah State University	\$ 23,579,239	\$ 23,101	\$ -	\$ 23,602,340
University of North Georgia	\$ 71,808,386	\$ 15,470	\$ -	\$ 71,823,856
Abraham Baldwin Agricultural College	\$ 17,230,744	\$ 2,580	\$ -	\$ 17,233,324
Atlanta Metropolitan State College	\$ 10,911,770	\$ 6,495	\$ -	\$ 10,918,265
Bainbridge State College	\$ 7,440,983	\$ 1,713	\$ -	\$ 7,442,696
College of Coastal Georgia	\$ 15,159,766	\$ 9,402	\$ -	\$ 15,169,168
Dalton State College	\$ 16,862,426	\$ 5,930	\$ -	\$ 16,868,356
East Georgia State College	\$ 9,044,195	\$ 2,040	\$ -	\$ 9,046,235
Georgia Gwinnett College	\$ 56,401,894	\$ 11,124	\$ -	\$ 56,413,018
Georgia Highlands College	\$ 17,512,080	\$ 5,084	\$ -	\$ 17,517,164
Gordon State College	\$ 12,608,820	\$ 13,071	\$ -	\$ 12,621,891
South Georgia State College	\$ 11,315,885	\$ 1,993	\$ -	\$ 11,317,878
Office of Information Technology Services	\$ 35,728,123	\$ -	\$ -	\$ 35,728,123
Regents Central Office -A	\$ 25,527,311	\$ -	\$ -	\$ 25,527,311
Shared Services Center - Sandersville	\$ 8,259,987	\$ -	\$ -	\$ 8,259,987
Alternative Media Access Center (AMAC)	\$ 1,420,095	\$ -	\$ -	\$ 1,420,095
Skidaway Institute of Oceanography-A	\$ 1,629,172	\$ -	\$ -	\$ 1,629,172
System Services & Initiatives	\$ 5,449,122	\$ -	\$ -	\$ 5,449,122
Total Formula Funds	\$ 2,047,001,762	\$ 2,127,124	\$ -	\$ 2,049,128,886
Line Items and Pass Through Organizations				
Agricultural Experiment Station	\$ 45,107,031	\$ -	\$ -	\$ 45,107,031
Cooperative Extension Service	\$ 39,842,725	\$ 64,596	\$ -	\$ 39,907,321
Enterprise Innovation Institute	\$ 19,510,493	\$ -	\$ -	\$ 19,510,493
Forestry Cooperative Extension	\$ 983,248	\$ -	\$ -	\$ 983,248
Forestry Research	\$ 2,908,323	\$ -	\$ -	\$ 2,908,323
Georgia Archives	\$ 4,720,507	\$ -	\$ -	\$ 4,720,507
Georgia Research Alliance	\$ 5,105,243	\$ -	\$ -	\$ 5,105,243
Georgia Tech Research Institute	\$ 6,072,039	\$ -	\$ -	\$ 6,072,039
Marine Institute	\$ 993,619	\$ -	\$ -	\$ 993,619
Marine Resources Extension Center	\$ 1,522,189	\$ -	\$ -	\$ 1,522,189
MCG Hospitals and Clinics	\$ 30,392,211	\$ -	\$ -	\$ 30,392,211
Public Libraries	\$ 37,205,936	\$ -	\$ -	\$ 37,205,936
Regents Central Office-B	\$ 12,250,625	\$ 19,652	\$ -	\$ 12,270,277
Skidaway Institute of Oceanography-B	\$ 1,388,024	\$ -	\$ -	\$ 1,388,024
Special Funding Initiatives	\$ 24,997,015	\$ 10,075,000	\$ -	\$ 35,072,015
Veterinary Medicine Experiment Station	\$ 3,209,528	\$ -	\$ (220,268)	\$ 2,989,260
Veterinary Medicine Teaching Hospital	\$ 465,826	\$ -	\$ -	\$ 465,826
Total Line Items	\$ 236,674,582	\$ 10,159,248	\$ (220,268)	\$ 246,613,562
Georgia Military College	\$ 6,162,608	\$ 14,158	\$ -	\$ 6,176,766
Georgia Public Telecommunications Commission	\$ 15,247,024	\$ 7,557	\$ (2,913)	\$ 15,251,668
Total Pass Through Organizations	\$ 21,409,632	\$ 21,715	\$ (2,913)	\$ 21,428,434
Total Line Items and Pass Through Organizations	\$ 258,084,214	\$ 10,180,963	\$ (223,181)	\$ 268,041,996
Total State Appropriations	\$ 2,305,085,976	\$ 12,308,087	\$ (223,181)	\$ 2,317,170,882

APPENDIX IIA

**UNIVERSITY SYSTEM OF GEORGIA
TUITION RATES PER SEMESTER - FISCAL YEAR 2019
EFFECTIVE FALL SEMESTER**

FLAT TUITION MODEL				
Flat rate of tuition applies to encourage students to take 15 hours and graduate in four years				
	IN-STATE		OUT-OF-STATE	
	FY 2018	FY 2019	FY 2018	FY 2019
Georgia Institute of Technology				
More than 6 hours	\$ 5,004.00	\$ 5,004.00	\$ 15,302.00	\$ 15,302.00
6 hours or less	\$ 2,974.00	\$ 2,974.00	\$ 9,081.00	\$ 9,081.00
University of Georgia				
More than 6 hours	\$ 4,776.00	\$ 4,776.00	\$ 14,063.00	\$ 14,063.00
6 hours or less	\$ 2,838.00	\$ 2,838.00	\$ 8,346.00	\$ 8,346.00
Georgia College and State University				
More than 6 hours	\$ 3,662.00	\$ 3,662.00	\$ 13,019.00	\$ 13,019.00
6 hours or less	\$ 2,168.00	\$ 2,168.00	\$ 7,725.00	\$ 7,725.00
Augusta University – Health Sciences Campus				
<i>Rate for Undergraduate Students Enrolled in Health Sciences Programs</i>				
10 hours or more	\$ 4,324.00	\$ 4,324.00	\$ 13,843.00	\$ 13,843.00
9 hours or less (Per Credit Hour)	\$ 288.27	\$ 288.27	\$ 922.87	\$ 922.87
Augusta University - Summerville Campus				
<i>Rate for Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2014 Academic Year</i>				
10 hours or more	\$ 2,863.00	\$ 2,863.00	\$ 9,439.00	\$ 9,439.00
9 hours or less (Per Credit Hour)	\$ 190.87	\$ 190.87	\$ 629.27	\$ 629.27
Augusta University - Summerville Campus				
<i>Rate for Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2015 Academic Year</i>				
10 hours or more	\$ 3,113.00	\$ 3,113.00	\$ 10,153.00	\$ 10,153.00
9 hours or less (Per Credit Hour)	\$ 207.54	\$ 207.54	\$ 676.87	\$ 676.87
Augusta University - Summerville Campus				
<i>Rate for Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2016 and Subsequent Academic Years</i>				
10 hours or more	\$ 3,362.00	\$ 3,362.00	\$ 10,863.00	\$ 10,863.00
9 hours or less (Per Credit Hour)	\$ 224.14	\$ 224.14	\$ 724.20	\$ 724.20
REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2018	FY 2019	FY 2018	FY 2019
RESEARCH UNIVERSITIES				
Georgia State University	\$ 4,365.00	\$ 4,365.00	\$ 13,652.00	\$ 13,652.00
Per Credit Hour	\$ 291.00	\$ 291.00	\$ 910.14	\$ 910.14
Perimeter College at Georgia State University	\$ 1,390.00	\$ 1,390.00	\$ 5,263.00	\$ 5,263.00
Per Credit Hour	\$ 92.67	\$ 92.67	\$ 350.87	\$ 350.87
REGIONAL UNIVERSITIES				
Georgia Southern University	\$ 2,665.00	\$ 2,665.00	\$ 9,406.00	\$ 9,406.00
Per Credit Hour	\$ 177.67	\$ 177.67	\$ 627.07	\$ 627.07
Kennesaw State University	\$ 2,713.00	\$ 2,713.00	\$ 9,576.00	\$ 9,576.00
Per Credit Hour	\$ 180.87	\$ 180.87	\$ 638.40	\$ 638.40
University of West Georgia	\$ 2,665.00	\$ 2,665.00	\$ 9,406.00	\$ 9,406.00
Per Credit Hour	\$ 177.67	\$ 177.67	\$ 627.07	\$ 627.07
Valdosta State University	\$ 2,665.00	\$ 2,665.00	\$ 9,406.00	\$ 9,406.00
Per Credit Hour	\$ 177.67	\$ 177.67	\$ 627.07	\$ 627.07

APPENDIX IIA

UNIVERSITY SYSTEM OF GEORGIA TUITION RATES PER SEMESTER - FISCAL YEAR 2019 EFFECTIVE FALL SEMESTER

REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2018	FY 2019	FY 2018	FY 2019
STATE UNIVERSITIES				
Albany State University - Four Year Degrees	\$ 2,478.00	\$ 2,478.00	\$ 9,016.00	\$ 9,016.00
Per Credit Hour	\$ 165.20	\$ 165.20	\$ 601.07	\$ 601.07
Albany State University - Two Year Degrees	\$ 1,390.00	\$ 1,390.00	\$ 5,263.00	\$ 5,263.00
Per Credit Hour	\$ 92.67	\$ 92.67	\$ 350.87	\$ 350.87
Clayton State University	\$ 2,478.00	\$ 2,478.00	\$ 9,016.00	\$ 9,016.00
Per Credit Hour	\$ 165.20	\$ 165.20	\$ 601.07	\$ 601.07
Columbus State University	\$ 2,665.00	\$ 2,665.00	\$ 9,406.00	\$ 9,406.00
Per Credit Hour	\$ 177.67	\$ 177.67	\$ 627.07	\$ 627.07
Fort Valley State University	\$ 2,478.00	\$ 2,478.00	\$ 9,016.00	\$ 9,016.00
Per Credit Hour	\$ 165.20	\$ 165.20	\$ 601.07	\$ 601.07
Georgia Southwestern State University	\$ 2,478.00	\$ 2,478.00	\$ 9,016.00	\$ 9,016.00
Per Credit Hour	\$ 165.20	\$ 165.20	\$ 601.07	\$ 601.07
Middle Georgia State University	\$ 1,663.00	\$ 1,663.00	\$ 6,143.00	\$ 6,143.00
Per Credit Hour	\$ 110.87	\$ 110.87	\$ 409.54	\$ 409.54
Savannah State University	\$ 2,478.00	\$ 2,478.00	\$ 9,016.00	\$ 9,016.00
Per Credit Hour	\$ 165.20	\$ 165.20	\$ 601.07	\$ 601.07
University of North Georgia - Four Year Degrees	\$ 2,730.00	\$ 2,730.00	\$ 9,636.00	\$ 9,636.00
Per Credit Hour	\$ 182.00	\$ 182.00	\$ 642.40	\$ 642.40
University of North Georgia - Two-Year Degrees	\$ 1,563.00	\$ 1,563.00	\$ 5,774.00	\$ 5,774.00
Per Credit Hour	\$ 104.20	\$ 104.20	\$ 384.94	\$ 384.94
STATE COLLEGES				
Georgia Gwinnett College	\$ 1,960.00	\$ 1,960.00	\$ 7,317.00	\$ 7,317.00
Per Credit Hour	\$ 130.67	\$ 130.67	\$ 487.80	\$ 487.80
Abraham Baldwin Agricultural College	\$ 1,563.00	\$ 1,563.00	\$ 5,774.00	\$ 5,774.00
Per Credit Hour	\$ 104.20	\$ 104.20	\$ 384.94	\$ 384.94
Atlanta Metropolitan State College	\$ 1,479.00	\$ 1,479.00	\$ 5,519.00	\$ 5,519.00
Per Credit Hour	\$ 98.60	\$ 98.60	\$ 367.94	\$ 367.94
College of Coastal Georgia	\$ 1,563.00	\$ 1,563.00	\$ 5,774.00	\$ 5,774.00
Per Credit Hour	\$ 104.20	\$ 104.20	\$ 384.94	\$ 384.94
Dalton State College	\$ 1,563.00	\$ 1,563.00	\$ 5,774.00	\$ 5,774.00
Per Credit Hour	\$ 104.20	\$ 104.20	\$ 384.94	\$ 384.94
Gordon State College	\$ 1,563.00	\$ 1,563.00	\$ 5,774.00	\$ 5,774.00
Per Credit Hour	\$ 104.20	\$ 104.20	\$ 384.94	\$ 384.94
East Georgia State College	\$ 1,390.00	\$ 1,390.00	\$ 5,263.00	\$ 5,263.00
Per Credit Hour	\$ 92.67	\$ 92.67	\$ 350.87	\$ 350.87
Georgia Highlands College	\$ 1,390.00	\$ 1,390.00	\$ 5,263.00	\$ 5,263.00
Per Credit Hour	\$ 92.67	\$ 92.67	\$ 350.87	\$ 350.87
South Georgia State College	\$ 1,390.00	\$ 1,390.00	\$ 5,263.00	\$ 5,263.00
Per Credit Hour	\$ 92.67	\$ 92.67	\$ 350.87	\$ 350.87

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE & PROFESSIONAL PROGRAM TUITION RATES PER SEMESTER - FISCAL YEAR 2019
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2018 Rate	In-State Tuition FY 2019 Recommended Rate	Out-of-State Tuition FY 2018 Rate	Out-of-State Tuition FY 2019 Recommended Rate
Augusta University				
Graduate - Full Time	\$ 2,572.00	\$ 2,572.00	\$ 8,772.00	\$ 8,772.00
Graduate - Less than 12 credit hours	\$ 215.00	\$ 215.00	\$ 731.00	\$ 731.00
Health Sciences Graduate - Full Time	\$ 4,548.00	\$ 4,548.00	\$ 12,962.00	\$ 12,962.00
Health Sciences Graduate - Less than 12 credit hours	\$ 379.00	\$ 379.00	\$ 1,081.00	\$ 1,081.00
<u>Master of Business Administration</u>				
Full-time	\$ 2,655.00	\$ 2,655.00	\$ 8,855.00	\$ 8,855.00
Less than 12 credit hours	\$ 222.00	\$ 222.00	\$ 738.00	\$ 738.00
<u>Ed.D in Educational Innovation</u>				
Full-time	\$ 3,540.00	\$ 3,540.00	\$ 9,740.00	\$ 9,740.00
Less than 12 credit hours	\$ 295.00	\$ 295.00	\$ 812.00	\$ 812.00
<u>Medical School</u>				
Full-time	\$ 14,179.00	\$ 14,179.00	\$ 28,358.00	\$ 28,358.00
Less than 12 credit hours	\$ 1,182.00	\$ 1,182.00	\$ 2,364.00	\$ 2,364.00
<u>MHS - Occupational Therapy</u>				
Full-time	\$ 5,806.00	\$ 5,806.00	\$ 14,220.00	\$ 14,220.00
Less than 12 credit hours	\$ 484.00	\$ 484.00	\$ 1,185.00	\$ 1,185.00
<u>Masters Physician Assistant</u>				
Full-time	\$ 6,975.00	\$ 6,975.00	\$ 13,950.00	\$ 13,950.00
Less than 12 credit hours	\$ 582.00	\$ 582.00	\$ 1,163.00	\$ 1,163.00
<u>Doctor of Physical Therapy</u>				
Full-time	\$ 5,494.00	\$ 5,494.00	\$ 12,362.00	\$ 12,362.00
Less than 12 credit hours	\$ 458.00	\$ 458.00	\$ 1,031.00	\$ 1,031.00
<u>Dental Medicine</u>				
Full-time	\$ 9,300.00	\$ 9,300.00	\$ 22,870.00	\$ 22,870.00
Less than 12 credit hours	\$ 775.00	\$ 775.00	\$ 1,906.00	\$ 1,906.00
<u>Nursing Ph.D.</u>				
Full-time	\$ 4,684.00	\$ 4,684.00	\$ 13,098.00	\$ 13,098.00
Less than 12 credit hours	\$ 391.00	\$ 391.00	\$ 1,092.00	\$ 1,092.00
<u>MSN Clinical Nurse Leader</u>				
Full-time	\$ 5,806.00	\$ 5,806.00	\$ 14,220.00	\$ 14,220.00
Less than 12 credit hours	\$ 484.00	\$ 484.00	\$ 1,185.00	\$ 1,185.00
<u>MSN Nurse Anesthesia</u>				
Full-time	\$ 7,994.00	\$ 7,994.00	\$ 16,408.00	\$ 16,408.00
Less than 12 credit hours	\$ 667.00	\$ 667.00	\$ 1,368.00	\$ 1,368.00
<u>Doctor of Nursing Practice (DNP)</u>				
Full-time	\$ 5,160.00	\$ 5,160.00	\$ 13,574.00	\$ 13,574.00
Less than 12 credit hours	\$ 430.00	\$ 430.00	\$ 1,132.00	\$ 1,132.00
<u>DNP Nurse Anesthesia</u>				
Full-time	\$ 9,000.00	\$ 9,000.00	\$ 18,000.00	\$ 18,000.00
Less than 12 credit hours	\$ 750.00	\$ 750.00	\$ 1,500.00	\$ 1,500.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE & PROFESSIONAL PROGRAM TUITION RATES PER SEMESTER - FISCAL YEAR 2019
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2018 Rate	In-State Tuition FY 2019 Recommended Rate	Out-of-State Tuition FY 2018 Rate	Out-of-State Tuition FY 2019 Recommended Rate
<u>Masters of Public Health</u>				
Full-time	\$ 5,160.00	\$ 5,160.00	\$ 13,574.00	\$ 13,574.00
Less than 12 credit hours	\$ 430.00	\$ 430.00	\$ 1,132.00	\$ 1,132.00
<u>Masters of Science in Medical Illustration</u>				
Full-time	\$ 5,374.00	\$ 5,374.00	\$ 13,788.00	\$ 13,788.00
Less than 12 credit hours	\$ 448.00	\$ 448.00	\$ 1,149.00	\$ 1,149.00
Georgia Institute of Technology				
Graduate - Full Time	\$ 6,894.00	\$ 6,894.00	\$ 14,284.00	\$ 14,284.00
Graduate - Less than 12 credit hours	\$ 575.00	\$ 575.00	\$ 1,191.00	\$ 1,191.00
<u>Master of Business Administration</u>				
Full-time	\$ 14,616.00	\$ 14,616.00	\$ 20,090.00	\$ 20,090.00
Less than 12 credit hours	\$ 1,218.00	\$ 1,218.00	\$ 1,675.00	\$ 1,675.00
<u>Master of Science in Analytics</u>				
Full-time	\$ 14,465.00	\$ 14,465.00	\$ 19,975.00	\$ 19,975.00
Less than 12 credit hours	\$ 1,206.00	\$ 1,206.00	\$ 1,665.00	\$ 1,665.00
<u>MS in Building Construction and Integrated Facilities Management</u>				
Full-time	\$ 9,620.00	\$ 9,620.00	\$ 19,554.00	\$ 19,554.00
Less than 12 credit hours	\$ 802.00	\$ 802.00	\$ 1,630.00	\$ 1,630.00
<u>MS in Prosthetics and Orthotics</u>				
Full-time	\$ 8,145.00	\$ 8,145.00	\$ 18,662.00	\$ 18,662.00
Less than 12 credit hours	\$ 679.00	\$ 679.00	\$ 1,556.00	\$ 1,556.00
<u>MS in Quantitative & Computational Finance</u>				
Full-time	\$ 8,655.00	\$ 8,655.00	\$ 19,037.00	\$ 19,037.00
Less than 12 credit hours	\$ 722.00	\$ 722.00	\$ 1,587.00	\$ 1,587.00
<u>MS in Supply Chain Engineering</u>				
Full-time	\$ 8,145.00	\$ 8,145.00	\$ 18,662.00	\$ 18,662.00
Less than 12 credit hours	\$ 679.00	\$ 679.00	\$ 1,556.00	\$ 1,556.00
<u>MS in Bioinformatics</u>				
Full-time	\$ 8,121.00	\$ 8,121.00	\$ 18,059.00	\$ 18,059.00
Less than 12 credit hours	\$ 677.00	\$ 677.00	\$ 1,505.00	\$ 1,505.00
<u>MS in Industrial Design</u>				
Full-time	\$ 8,889.00	\$ 8,889.00	\$ 17,318.00	\$ 17,318.00
Less than 12 credit hours	\$ 741.00	\$ 741.00	\$ 1,444.00	\$ 1,444.00
<u>MS in Music Technology</u>				
Full-time	\$ 8,621.00	\$ 8,621.00	\$ 16,012.00	\$ 16,012.00
Less than 12 credit hours	\$ 719.00	\$ 719.00	\$ 1,335.00	\$ 1,335.00
<u>Joint Ph.D in Biomedical Engineering</u>				
Full-time	\$ 8,925.00	\$ 8,925.00	\$ 21,874.00	\$ 21,874.00
Less than 12 credit hours	\$ 744.00	\$ 744.00	\$ 1,823.00	\$ 1,823.00
<u>Evening MBA (EMBA)</u>	Credit Hour Rate	Credit Hour Rate	Credit Hour Rate	Credit Hour Rate
	\$ 1,121.00	\$ 1,121.00	\$ 1,524.00	\$ 1,524.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE & PROFESSIONAL PROGRAM TUITION RATES PER SEMESTER - FISCAL YEAR 2019
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2018 Rate	In-State Tuition FY 2019 Recommended Rate	Out-of-State Tuition FY 2018 Rate	Out-of-State Tuition FY 2019 Recommended Rate
MS Electrical & Computer Engineering (Shenzhen)				
More than 3 credit hours	\$ 5,880.00	\$ 5,880.00	\$ 5,880.00	\$ 5,880.00
3 credit hours or less	\$ 1,764.00	\$ 1,764.00	\$ 1,764.00	\$ 1,764.00
Master of Architecture				
Full-time	\$ 8,889.00	\$ 8,889.00	\$ 16,279.00	\$ 16,279.00
Less than 12 credit hours	\$ 741.00	\$ 741.00	\$ 1,357.00	\$ 1,357.00
Master of City & Regional Planning				
Full-time	\$ 8,317.00	\$ 8,317.00	\$ 15,707.00	\$ 15,707.00
Less than 12 credit hours	\$ 694.00	\$ 694.00	\$ 1,309.00	\$ 1,309.00
MS Urban Design				
Full-time	\$ 8,889.00	\$ 8,889.00	\$ 16,279.00	\$ 16,279.00
Less than 12 credit hours	\$ 741.00	\$ 741.00	\$ 1,357.00	\$ 1,357.00
MS Biomedical Innovation & Development				
Full-time	\$ 12,915.00	\$ 12,915.00	\$ 20,305.00	\$ 20,305.00
Less than 12 credit hours	\$ 1,077.00	\$ 1,077.00	\$ 1,693.00	\$ 1,693.00
MS Geographic Information Science & Technology				
Full-time	\$ 8,317.00	\$ 8,317.00	\$ 15,707.00	\$ 15,707.00
Less than 12 credit hours	\$ 694.00	\$ 694.00	\$ 1,309.00	\$ 1,309.00
MS Human Computer Interaction				
Full-time	\$ 7,894.00	\$ 7,894.00	\$ 17,418.00	\$ 17,418.00
Less than 12 credit hours	\$ 658.00	\$ 658.00	\$ 1,452.00	\$ 1,452.00
	Total Program Cost/Semester		Total Program Cost/Semester	
Executive Master's in International Logistics	\$ 15,300.00	\$ 15,300.00	\$ 15,300.00	\$ 15,300.00
	Total Program Cost		Total Program Cost	
Executive MS in Enterprise Transformation	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Executive MBA Program	\$ 79,000.00	\$ 79,000.00	\$ 79,000.00	\$ 79,000.00
Georgia State University				
Graduate - Full Time	\$ 4,680.00	\$ 4,680.00	\$ 15,012.00	\$ 15,012.00
Graduate - Less than 12 credit hours	\$ 390.00	\$ 390.00	\$ 1,251.00	\$ 1,251.00
Law				
J.D. Program				
Full-time	\$ 7,404.00	\$ 7,404.00	\$ 17,208.00	\$ 17,208.00
Less than 12 credit hours	\$ 617.00	\$ 617.00	\$ 1,434.00	\$ 1,434.00
Law				
LL.M. Program				
Full-time	\$ 7,404.00	\$ 7,404.00	\$ 17,208.00	\$ 17,208.00
Less than 12 credit hours	\$ 617.00	\$ 617.00	\$ 1,434.00	\$ 1,434.00
MBA				
Full-time	\$ 5,892.00	\$ 5,892.00	\$ 15,600.00	\$ 15,600.00
Less than 12 credit hours	\$ 491.00	\$ 491.00	\$ 1,300.00	\$ 1,300.00
Master of Professional Accountancy				
Full-time	\$ 5,892.00	\$ 5,892.00	\$ 15,600.00	\$ 15,600.00
Less than 12 credit hours	\$ 491.00	\$ 491.00	\$ 1,300.00	\$ 1,300.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE & PROFESSIONAL PROGRAM TUITION RATES PER SEMESTER - FISCAL YEAR 2019
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2018 Rate	In-State Tuition FY 2019 Recommended Rate	Out-of-State Tuition FY 2018 Rate	Out-of-State Tuition FY 2019 Recommended Rate
<u>Master of Actuarial Science</u>				
Full-time	\$ 5,892.00	\$ 5,892.00	\$ 15,600.00	\$ 15,600.00
Less than 12 credit hours	\$ 491.00	\$ 491.00	\$ 1,300.00	\$ 1,300.00
<u>MS - Economics (Business Economics)</u>				
Full-time	\$ 5,892.00	\$ 5,892.00	\$ 15,600.00	\$ 15,600.00
Less than 12 credit hours	\$ 491.00	\$ 491.00	\$ 1,300.00	\$ 1,300.00
<u>MS - Managerial Sciences</u>				
Full-time	\$ 5,892.00	\$ 5,892.00	\$ 15,600.00	\$ 15,600.00
Less than 12 credit hours	\$ 491.00	\$ 491.00	\$ 1,300.00	\$ 1,300.00
<u>MS - Mathematical Risk Management</u>				
Full-time	\$ 5,892.00	\$ 5,892.00	\$ 15,600.00	\$ 15,600.00
Less than 12 credit hours	\$ 491.00	\$ 491.00	\$ 1,300.00	\$ 1,300.00
<u>MS - Risk Management & Insurance</u>				
Full-time	\$ 5,892.00	\$ 5,892.00	\$ 15,600.00	\$ 15,600.00
Less than 12 credit hours	\$ 491.00	\$ 491.00	\$ 1,300.00	\$ 1,300.00
<u>MS/Ph.D - Nursing</u>				
Full-time	\$ 4,752.00	\$ 4,752.00	\$ 15,084.00	\$ 15,084.00
Less than 12 credit hours	\$ 396.00	\$ 396.00	\$ 1,257.00	\$ 1,257.00
<u>Clinical Doctorate (DPT) - Physical Therapy</u>				
Full-time	\$ 4,788.00	\$ 4,788.00	\$ 15,120.00	\$ 15,120.00
Less than 12 credit hours	\$ 399.00	\$ 399.00	\$ 1,260.00	\$ 1,260.00
<u>Ph.D - Public Health</u>				
Full-time	\$ 5,004.00	\$ 5,004.00	\$ 15,336.00	\$ 15,336.00
Less than 12 credit hours	\$ 417.00	\$ 417.00	\$ 1,278.00	\$ 1,278.00
<u>Master of Public Health</u>				
Full-time	\$ 5,004.00	\$ 5,004.00	\$ 15,336.00	\$ 15,336.00
Less than 12 credit hours	\$ 417.00	\$ 417.00	\$ 1,278.00	\$ 1,278.00
<u>Doctor of Public Health (New)</u>				
Full-time	\$ -	\$ 5,004.00	\$ -	\$ 15,336.00
Less than 12 credit hours	\$ -	\$ 417.00	\$ -	\$ 1,278.00
	Total Program Cost		Total Program Cost	
One Year MS Managerial Sciences	\$ 37,500.00	\$ 37,500.00	\$ 42,500.00	\$ 42,500.00
One Year MS Health Administration	\$ 41,100.00	\$ 41,100.00	\$ 46,000.00	\$ 46,000.00
One Year MS Real Estate	\$ 37,500.00	\$ 37,500.00	\$ 42,500.00	\$ 42,500.00
One Year MS Global Hospitality Management	\$ 37,500.00	\$ 37,500.00	\$ 42,500.00	\$ 42,500.00
Master of Science in Analytics	\$ 39,000.00	\$ 39,000.00	\$ 44,000.00	\$ 44,000.00
One Year MS Info. Systems Audit & Control	\$ 37,500.00	\$ 37,500.00	\$ 42,500.00	\$ 42,500.00
One Year MS Information Systems	\$ 41,100.00	\$ 41,100.00	\$ 46,000.00	\$ 46,000.00
Executive MS in Managing Information Technology	\$ 41,100.00	\$ 41,100.00	\$ 41,100.00	\$ 41,100.00
One Year MS Finance	\$ 37,500.00	\$ 37,500.00	\$ 42,500.00	\$ 42,500.00
Master of Science in Wealth Management	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
One Year MS International Business	\$ 37,500.00	\$ 37,500.00	\$ 42,500.00	\$ 42,500.00
One Year MS Professional Accountancy	\$ 37,500.00	\$ 37,500.00	\$ 42,500.00	\$ 42,500.00
One Year MS Marketing	\$ 37,500.00	\$ 37,500.00	\$ 42,500.00	\$ 42,500.00
Master of Taxation	\$ 37,500.00	\$ 37,500.00	\$ 42,500.00	\$ 42,500.00
Professional MBA Program	\$ 49,900.00	\$ 49,900.00	\$ 54,900.00	\$ 54,900.00
Global Partners MBA Program	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00
Executive MBA Program	\$ 69,500.00	\$ 69,500.00	\$ 74,500.00	\$ 74,500.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE & PROFESSIONAL PROGRAM TUITION RATES PER SEMESTER - FISCAL YEAR 2019
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2018 Rate	In-State Tuition FY 2019 Recommended Rate	Out-of-State Tuition FY 2018 Rate	Out-of-State Tuition FY 2019 Recommended Rate
Executive Doctorate of Business	\$ 107,500.00	\$ 107,500.00	\$ 107,500.00	\$ 107,500.00
Professional MBA/Master of Health Administration	\$ 60,000.00	\$ 60,000.00	\$ 65,000.00	\$ 65,000.00
MS Analytics/One Year MS Marketing	\$ 65,813.00	\$ 65,813.00	\$ 74,250.00	\$ 74,250.00
University of Georgia				
Graduate - Full Time	\$ 4,352.00	\$ 4,352.00	\$ 12,346.00	\$ 12,346.00
Graduate - Less than 12 credit hours	\$ 363.00	\$ 363.00	\$ 1,029.00	\$ 1,029.00
Forestry				
<u>Undergraduate:</u>				
Full-time (more than 6 credit hours)	\$ 5,263.00	\$ 5,263.00	\$ 16,136.00	\$ 16,136.00
6 or fewer credit hours	\$ 3,128.00	\$ 3,128.00	\$ 9,576.00	\$ 9,576.00
Pharmacy				
<u>Pharm.D Program:</u>				
Full-time	\$ 8,155.00	\$ 8,155.00	\$ 18,425.00	\$ 18,425.00
Less than 12 credit hours	\$ 680.00	\$ 680.00	\$ 1,536.00	\$ 1,536.00
Law				
<u>J.D. Program</u>				
Full-time	\$ 8,715.00	\$ 8,715.00	\$ 17,934.00	\$ 17,934.00
Less than 12 credit hours	\$ 727.00	\$ 727.00	\$ 1,495.00	\$ 1,495.00
Law				
<u>LL.M. Program</u>				
Full-time	\$ 8,422.00	\$ 8,422.00	\$ 18,815.00	\$ 18,815.00
Less than 12 credit hours	\$ 702.00	\$ 702.00	\$ 1,568.00	\$ 1,568.00
<u>Master in the Study of Law</u>				
Full-time	\$ 8,422.00	\$ 8,422.00	\$ 18,815.00	\$ 18,815.00
Less than 12 credit hours	\$ 702.00	\$ 702.00	\$ 1,568.00	\$ 1,568.00
Veterinary Medicine				
<u>Graduate:</u>				
Full-time	\$ 8,585.00	\$ 8,585.00	\$ 23,125.00	\$ 23,125.00
Less than 12 credit hours	\$ 716.00	\$ 716.00	\$ 1,928.00	\$ 1,928.00
<u>Master of Business Administration</u>				
Full-time	\$ 6,702.00	\$ 6,702.00	\$ 16,056.00	\$ 16,056.00
Less than 12 credit hours	\$ 559.00	\$ 559.00	\$ 1,338.00	\$ 1,338.00
<u>Master of Science in Business Analytics (New)</u>				
Full-time	\$ -	\$ 8,552.00	\$ -	\$ 16,546.00
Less than 12 credit hours	\$ -	\$ 713.00	\$ -	\$ 1,379.00
<u>Master of Public Administration</u>				
Full-time	\$ 4,913.00	\$ 4,913.00	\$ 12,731.00	\$ 12,731.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,061.00	\$ 1,061.00
<u>Master of Accountancy</u>				
Full-time	\$ 6,252.00	\$ 6,252.00	\$ 13,761.00	\$ 13,761.00
Less than 12 credit hours	\$ 521.00	\$ 521.00	\$ 1,147.00	\$ 1,147.00
<u>Master of Social Work</u>				
Full-time	\$ 4,737.00	\$ 4,737.00	\$ 12,843.00	\$ 12,843.00
Less than 12 credit hours	\$ 395.00	\$ 395.00	\$ 1,071.00	\$ 1,071.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE & PROFESSIONAL PROGRAM TUITION RATES PER SEMESTER - FISCAL YEAR 2019
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2018 Rate	In-State Tuition FY 2019 Recommended Rate	Out-of-State Tuition FY 2018 Rate	Out-of-State Tuition FY 2019 Recommended Rate
<u>Bachelor of Landscape Architecture</u>				
<u>Undergraduate:</u>				
Full-time (more than 6 credit hours)	\$ 5,287.00	\$ 5,287.00	\$ 15,280.00	\$ 15,280.00
6 or fewer credit hours	\$ 3,128.00	\$ 3,128.00	\$ 8,948.00	\$ 8,948.00
<u>Master of Landscape Architecture</u>				
<u>Graduate:</u>				
Full-time	\$ 5,143.00	\$ 5,143.00	\$ 13,061.00	\$ 13,061.00
Less than 12 credit hours	\$ 429.00	\$ 429.00	\$ 1,089.00	\$ 1,089.00
<u>Master of Historic Preservation</u>				
Full-time	\$ 5,143.00	\$ 5,143.00	\$ 13,061.00	\$ 13,061.00
Less than 12 credit hours	\$ 429.00	\$ 429.00	\$ 1,089.00	\$ 1,089.00
<u>Master of Environmental Planning & Design</u>				
Full-time	\$ 5,143.00	\$ 5,143.00	\$ 13,061.00	\$ 13,061.00
Less than 12 credit hours	\$ 429.00	\$ 429.00	\$ 1,089.00	\$ 1,089.00
<u>Doctor of Public Health</u>				
Full-time	\$ 5,041.00	\$ 5,041.00	\$ 12,882.00	\$ 12,882.00
Less than 12 credit hours	\$ 421.00	\$ 421.00	\$ 1,074.00	\$ 1,074.00
<u>Master of Public Health</u>				
Full-time	\$ 4,773.00	\$ 4,773.00	\$ 12,655.00	\$ 12,655.00
Less than 12 credit hours	\$ 398.00	\$ 398.00	\$ 1,055.00	\$ 1,055.00
<u>Master of Biomanufacturing & Bioprocessing</u>				
Full-time	\$ 7,412.00	\$ 7,412.00	\$ 17,346.00	\$ 17,346.00
Less than 12 credit hours	\$ 618.00	\$ 618.00	\$ 1,446.00	\$ 1,446.00
<u>M.Ed. Professional Counseling</u>				
Full-time	\$ 4,913.00	\$ 4,913.00	\$ 12,731.00	\$ 12,731.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,061.00	\$ 1,061.00
<u>Ph.D. Counseling Psychology</u>				
Full-time	\$ 4,913.00	\$ 4,913.00	\$ 12,731.00	\$ 12,731.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,061.00	\$ 1,061.00
<u>Ph.D. Counseling & Student Personnel Services</u>				
Full-time	\$ 4,913.00	\$ 4,913.00	\$ 12,731.00	\$ 12,731.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,061.00	\$ 1,061.00
<u>M.Ed. Special Education</u>				
Full-time	\$ 4,913.00	\$ 4,913.00	\$ 12,731.00	\$ 12,731.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,061.00	\$ 1,061.00
<u>M.A.T. Early Childhood Education</u>				
Full-time	\$ 4,913.00	\$ 4,913.00	\$ 12,731.00	\$ 12,731.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,061.00	\$ 1,061.00
<u>M.A.T. English Education</u>				
Full-time	\$ 4,913.00	\$ 4,913.00	\$ 12,731.00	\$ 12,731.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,061.00	\$ 1,061.00
<u>M.A.T. World Language Education</u>				
Full-time	\$ 4,913.00	\$ 4,913.00	\$ 12,731.00	\$ 12,731.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,061.00	\$ 1,061.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE & PROFESSIONAL PROGRAM TUITION RATES PER SEMESTER - FISCAL YEAR 2019
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2018 Rate	In-State Tuition FY 2019 Recommended Rate	Out-of-State Tuition FY 2018 Rate	Out-of-State Tuition FY 2019 Recommended Rate
<u>M.A.T. Mathematics Education</u>				
Full-time	\$ 4,913.00	\$ 4,913.00	\$ 12,731.00	\$ 12,731.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,061.00	\$ 1,061.00
<u>M.A.T. Middle School Education</u>				
Full-time	\$ 4,913.00	\$ 4,913.00	\$ 12,731.00	\$ 12,731.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,061.00	\$ 1,061.00
<u>M.A.T. Science Education</u>				
Full-time	\$ 4,913.00	\$ 4,913.00	\$ 12,731.00	\$ 12,731.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,061.00	\$ 1,061.00
<u>M.A.T. Social Studies Education</u>				
Full-time	\$ 4,913.00	\$ 4,913.00	\$ 12,731.00	\$ 12,731.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,061.00	\$ 1,061.00
<u>M.A.T. Special Education</u>				
Full-time	\$ 4,913.00	\$ 4,913.00	\$ 12,731.00	\$ 12,731.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,061.00	\$ 1,061.00
<u>M.Ed. Educational Administration & Policy</u>				
Full-time	\$ 4,913.00	\$ 4,913.00	\$ 12,731.00	\$ 12,731.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,061.00	\$ 1,061.00
<u>Ed.S. Educational Administration & Policy</u>				
Full-time	\$ 4,913.00	\$ 4,913.00	\$ 12,731.00	\$ 12,731.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,061.00	\$ 1,061.00
<u>Ed.D. Educational Leadership</u>				
Full-time	\$ 4,913.00	\$ 4,913.00	\$ 12,731.00	\$ 12,731.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,061.00	\$ 1,061.00
<u>Ed.D. Student Affairs Leadership</u>				
Full-time	\$ 4,913.00	\$ 4,913.00	\$ 12,731.00	\$ 12,731.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,061.00	\$ 1,061.00
<u>M.Ed. College Student Affairs Administration</u>				
Full-time	\$ 4,913.00	\$ 4,913.00	\$ 12,731.00	\$ 12,731.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,061.00	\$ 1,061.00
<u>M.Ed. Communication Sciences & Disorders</u>				
Full-time	\$ 4,913.00	\$ 4,913.00	\$ 12,731.00	\$ 12,731.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,061.00	\$ 1,061.00
<u>Master of Industrial-Organizational Psychology</u>				
Full-time	\$ 9,852.00	\$ 9,852.00	\$ 17,846.00	\$ 17,846.00
Less than 12 credit hours	\$ 821.00	\$ 821.00	\$ 1,488.00	\$ 1,488.00
Executive MBA Program	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00
Professional MBA Program	\$ 56,400.00	\$ 56,400.00	\$ 72,000.00	\$ 72,000.00
Executive Ed.D. in Higher Education	\$ 59,084.00	\$ 59,084.00	\$ 96,341.00	\$ 96,341.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE & PROFESSIONAL PROGRAM TUITION RATES PER SEMESTER - FISCAL YEAR 2019
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2018 Rate	In-State Tuition FY 2019 Recommended Rate	Out-of-State Tuition FY 2018 Rate	Out-of-State Tuition FY 2019 Recommended Rate
Georgia Southern University				
Graduate - Full Time	\$ 3,318.00	\$ 3,318.00	\$ 13,259.00	\$ 13,259.00
Graduate - Less than 12 credit hours	\$ 277.00	\$ 277.00	\$ 1,105.00	\$ 1,105.00
<u>Master of Accountancy</u>				
Full-time	\$ 4,912.00	\$ 4,912.00	\$ 14,856.00	\$ 14,856.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,238.00	\$ 1,238.00
<u>Master of Business Administration</u>				
Full-time	\$ 4,912.00	\$ 4,912.00	\$ 14,856.00	\$ 14,856.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,238.00	\$ 1,238.00
<u>Master of Health Administration</u>				
Full-time	\$ 3,918.00	\$ 3,318.00	\$ 13,859.00	\$ 13,259.00
Less than 12 credit hours	\$ 327.00	\$ 277.00	\$ 1,155.00	\$ 1,105.00
<u>Master of Public Health</u>				
Full-time	\$ 3,949.00	\$ 3,318.00	\$ 13,929.00	\$ 13,259.00
Less than 12 credit hours	\$ 330.00	\$ 277.00	\$ 1,161.00	\$ 1,105.00
<u>Doctor of Public Health</u>				
Full-time	\$ 4,014.00	\$ 3,318.00	\$ 14,159.00	\$ 13,259.00
Less than 12 credit hours	\$ 335.00	\$ 277.00	\$ 1,180.00	\$ 1,105.00
<u>Master of Science in Kinesiology</u>				
Full-time	\$ 3,918.00	\$ 3,318.00	\$ 13,859.00	\$ 13,259.00
Less than 12 credit hours	\$ 327.00	\$ 277.00	\$ 1,155.00	\$ 1,105.00
<u>Master of Arts in Teaching</u>				
Full-time	\$ 3,618.00	\$ 3,618.00	\$ 13,559.00	\$ 13,559.00
Less than 12 credit hours	\$ 302.00	\$ 302.00	\$ 1,130.00	\$ 1,130.00
<u>Master of Education</u>				
Full-time	\$ 3,618.00	\$ 3,318.00	\$ 13,559.00	\$ 13,259.00
Less than 12 credit hours	\$ 302.00	\$ 277.00	\$ 1,130.00	\$ 1,105.00
<u>Education Specialist</u>				
Full-time	\$ 3,618.00	\$ 3,318.00	\$ 13,559.00	\$ 13,259.00
Less than 12 credit hours	\$ 302.00	\$ 277.00	\$ 1,130.00	\$ 1,105.00
<u>Doctor of Education</u>				
Full-time	\$ 3,618.00	\$ 3,618.00	\$ 13,559.00	\$ 13,559.00
Less than 12 credit hours	\$ 302.00	\$ 302.00	\$ 1,130.00	\$ 1,130.00
<u>Doctor of Physical Therapy</u>				
Full-time		\$ 3,318.00		\$ 13,259.00
Less than 12 credit hours		\$ 277.00		\$ 1,105.00
<u>Master of Communication Sciences & Disorders</u>				
Full-time		\$ 3,318.00		\$ 13,259.00
Less than 12 credit hours		\$ 277.00		\$ 1,105.00

Continuing Graduate Students Enrolled at Armstrong Campus (former Armstrong State Univ) During Spring and/or Summer 2018)				
Graduate - Full Time	\$2,532.00 to \$4,098.00	\$ 2,532.00	\$9,384.00 to \$12,123.00	\$ 9,384.00
Graduate - Less than 12 credit hours	\$211.00 to \$342.00	\$ 211.00	\$782.00 to \$1,011.00	\$ 782.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE & PROFESSIONAL PROGRAM TUITION RATES PER SEMESTER - FISCAL YEAR 2019
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2018 Rate	In-State Tuition FY 2019 Recommended Rate	Out-of-State Tuition FY 2018 Rate	Out-of-State Tuition FY 2019 Recommended Rate
Kennesaw State University				
Graduate - Full Time	\$ 3,473.00	\$ 3,473.00	\$ 12,539.00	\$ 12,539.00
Graduate - Less than 12 credit hours	\$ 290.00	\$ 290.00	\$ 1,045.00	\$ 1,045.00
<u>Master of Business Administration</u>				
Full-time	\$ 4,147.00	\$ 4,147.00	\$ 14,984.00	\$ 14,984.00
Less than 12 credit hours	\$ 346.00	\$ 346.00	\$ 1,249.00	\$ 1,249.00
	Total Program Cost		Total Program Cost	
Coles MBA @ Dalton (5 Semester Program)	\$ 17,728.00	\$ 17,728.00	\$ 17,728.00	\$ 17,728.00
MS in Healthcare Management & Informatics	\$ 28,000.00	\$ 28,000.00	\$ 47,340.00	\$ 47,340.00
Executive MBA - Families In Business	\$ 55,929.00	\$ 55,929.00	\$ 55,929.00	\$ 55,929.00
Executive MBA	\$ 57,220.00	\$ 57,220.00	\$ 57,220.00	\$ 57,220.00
Master of Accounting	\$ 24,500.00	\$ 24,500.00	\$ 24,500.00	\$ 24,500.00
Doctor of Business Administration	\$ 96,500.00	\$ 96,500.00	\$ 96,500.00	\$ 96,500.00
University of West Georgia				
Graduate - Full Time	\$ 2,724.00	\$ 2,724.00	\$ 10,584.00	\$ 10,584.00
Graduate - Less than 12 credit hours	\$ 227.00	\$ 227.00	\$ 882.00	\$ 882.00
<u>Master of Professional Accounting</u>				
Full-time	\$ 3,731.00	\$ 3,731.00	\$ 12,762.00	\$ 12,762.00
Less than 12 credit hours	\$ 311.00	\$ 311.00	\$ 1,064.00	\$ 1,064.00
<u>Master of Business Administration</u>				
Full-time	\$ 3,731.00	\$ 3,731.00	\$ 12,762.00	\$ 12,762.00
Less than 12 credit hours	\$ 311.00	\$ 311.00	\$ 1,064.00	\$ 1,064.00
<u>Ph.D. Psychology - Consciousness & Society</u>				
Full-time	\$ 3,747.00	\$ 3,747.00	\$ 12,841.00	\$ 12,841.00
Less than 12 credit hours	\$ 313.00	\$ 313.00	\$ 1,071.00	\$ 1,071.00
Valdosta State University				
Graduate - Full-time	\$ 2,982.00	\$ 2,982.00	\$ 10,763.00	\$ 10,763.00
Graduate - Less than 12 credit hours	\$ 249.00	\$ 249.00	\$ 897.00	\$ 897.00
<u>Master of Science in Nursing</u>				
Full-time	\$ 3,788.00	\$ 3,788.00	\$ 13,718.00	\$ 13,718.00
Less than 12 credit hours	\$ 316.00	\$ 316.00	\$ 1,144.00	\$ 1,144.00
<u>Master of Social Work</u>				
Full-time	\$ 3,085.00	\$ 3,085.00	\$ 11,124.00	\$ 11,124.00
Less than 12 credit hours	\$ 258.00	\$ 258.00	\$ 927.00	\$ 927.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE & PROFESSIONAL PROGRAM TUITION RATES PER SEMESTER - FISCAL YEAR 2019
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2018 Rate	In-State Tuition FY 2019 Recommended Rate	Out-of-State Tuition FY 2018 Rate	Out-of-State Tuition FY 2019 Recommended Rate
Albany State University				
Graduate - Full-time	\$ 2,264.00	\$ 2,264.00	\$ 9,053.00	\$ 9,053.00
Graduate - Less than 12 credit hours	\$ 189.00	\$ 189.00	\$ 755.00	\$ 755.00
Clayton State University				
Graduate - Full Time	\$ 2,350.00	\$ 2,350.00	\$ 8,778.00	\$ 8,778.00
Graduate - Less than 12 credit hours	\$ 196.00	\$ 196.00	\$ 732.00	\$ 732.00
<u>Master of Business Administration</u>				
Full-time	\$ 4,010.00	\$ 4,010.00	\$ 16,017.00	\$ 16,017.00
Less than 12 credit hours	\$ 335.00	\$ 335.00	\$ 1,335.00	\$ 1,335.00
<u>Master of Health Administration</u>				
Full-time	\$ 2,750.00	\$ 2,750.00	\$ 10,977.00	\$ 10,977.00
Less than 12 credit hours	\$ 230.00	\$ 230.00	\$ 915.00	\$ 915.00
Columbus State University				
Graduate - Full Time	\$ 2,462.00	\$ 2,462.00	\$ 9,609.00	\$ 9,609.00
Graduate - Less than 12 credit hours	\$ 206.00	\$ 206.00	\$ 801.00	\$ 801.00
<u>Master of Business Administration</u>				
Full-time	\$ 3,059.00	\$ 3,059.00	\$ 11,997.00	\$ 11,997.00
Less than 12 credit hours	\$ 255.00	\$ 255.00	\$ 1,000.00	\$ 1,000.00
<u>MS in Organizational Leadership</u>				
Full-time	\$ 3,059.00	\$ 3,059.00	\$ 11,997.00	\$ 11,997.00
Less than 12 credit hours	\$ 255.00	\$ 255.00	\$ 1,000.00	\$ 1,000.00
<u>Master of Public Administration</u>				
Full-time	\$ 2,878.00	\$ 2,878.00	\$ 11,273.00	\$ 11,273.00
Less than 12 credit hours	\$ 240.00	\$ 240.00	\$ 940.00	\$ 940.00
<u>Ed.D in Curriculum & Leadership</u>				
Full-time	\$ 4,661.00	\$ 4,661.00	\$ 13,303.00	\$ 13,303.00
Less than 12 credit hours	\$ 389.00	\$ 389.00	\$ 1,109.00	\$ 1,109.00
Fort Valley State University				
Graduate - Full-time	\$ 2,166.00	\$ 2,166.00	\$ 8,056.00	\$ 8,056.00
Graduate - Less than 12 credit hours	\$ 181.00	\$ 181.00	\$ 672.00	\$ 672.00
Georgia College & State University				
Graduate - Full-time	\$ 3,456.00	\$ 3,456.00	\$ 12,316.00	\$ 12,316.00
Graduate - Less than 12 credit hours	\$ 288.00	\$ 288.00	\$ 1,027.00	\$ 1,027.00
Georgia Southwestern State University				
Graduate - Full-time	\$ 2,276.00	\$ 2,276.00	\$ 9,053.00	\$ 9,053.00
Graduate - Less than 12 credit hours	\$ 190.00	\$ 190.00	\$ 755.00	\$ 755.00
Middle Georgia State University				
Graduate - Full-time	\$ 2,340.00	\$ 2,340.00	\$ 8,160.00	\$ 8,160.00
Graduate - Less than 12 credit hours	\$ 195.00	\$ 195.00	\$ 680.00	\$ 680.00
Savannah State University				
Graduate - Full-time	\$ 2,343.00	\$ 2,343.00	\$ 8,709.00	\$ 8,709.00
Graduate - Less than 12 credit hours	\$ 196.00	\$ 196.00	\$ 726.00	\$ 726.00

APPENDIX IIB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE & PROFESSIONAL PROGRAM TUITION RATES PER SEMESTER - FISCAL YEAR 2019
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2018 Rate	In-State Tuition FY 2019 Recommended Rate	Out-of-State Tuition FY 2018 Rate	Out-of-State Tuition FY 2019 Recommended Rate
University of North Georgia				
Graduate - Full Time	\$ 2,700.00	\$ 2,700.00	\$ 10,769.00	\$ 10,769.00
Graduate - Less than 12 credit hours	\$ 225.00	\$ 225.00	\$ 898.00	\$ 898.00
Master of Business Administration				
Semester Rate (6 credit hours)	\$ 3,119.00	\$ 3,119.00	\$ 10,480.00	\$ 10,480.00
Credit hour rate	\$ 520.00	\$ 520.00	\$ 1,747.00	\$ 1,747.00
Master of Science in Nursing Education				
Full-time	\$ 3,373.00	\$ 3,373.00	\$ 12,502.00	\$ 12,502.00
Less than 12 credit hours	\$ 282.00	\$ 282.00	\$ 1,042.00	\$ 1,042.00
Master of Science in Nursing-Family Nurse Practitioner				
Full-time	\$ 3,373.00	\$ 3,373.00	\$ 12,502.00	\$ 12,502.00
Less than 12 credit hours	\$ 282.00	\$ 282.00	\$ 1,042.00	\$ 1,042.00
Master of Science in Mental Health Counseling				
Full-time	\$ 3,348.00	\$ 3,348.00	\$ 10,769.00	\$ 10,769.00
Less than 12 credit hours	\$ 279.00	\$ 279.00	\$ 898.00	\$ 898.00
Doctor of Physical Therapy				
Full-time	\$ 4,261.00	\$ 4,261.00	\$ 12,142.00	\$ 12,142.00
Less than 12 credit hours	\$ 356.00	\$ 356.00	\$ 1,012.00	\$ 1,012.00
Distance Learning	Per Credit Hour	Per Credit Hour	Per Credit Hour	Per Credit Hour
M.Ed./M.A.T. Collaborative	\$ 385.00	\$ 385.00	N/A	N/A
MSN Collaborative	\$ 385.00	\$ 385.00	N/A	N/A
WebMBA	\$ 739.00	\$ 739.00	N/A	N/A

APPENDIX IIC

UNIVERSITY SYSTEM OF GEORGIA e-TUITION RATES PER SEMESTER - FISCAL YEAR 2019 EFFECTIVE FALL SEMESTER

Description	Current FY18 Rate	Proposed FY19 Rate
Board approved e-Tuition rates may be charged for courses and programs in which 95% or more of class contact time is delivered by a distance technology.		
Per Credit Hour Rate Regardless of Residency		
Distance Learning		
eCore	159	159
eMajor	199	199
M.Ed./M.A.T. Collaborative	385	385
MSN Collaborative	385	385
WebBSIT Collaborative	350	350
WebBSIT Collaborative - Students on Military Tuition Assistance	250	250
WebMBA	739	739
Augusta University		
BS Clinical Lab Sciences	412	371
BS in Dental Hygiene	320	309
BS in Health Information Admin	400	363
BS in Nuclear Medicine Technology	412	371
BS in Respiratory Therapy	350	329
Certificate in Active Aging	400	400
Certificate in Health Information Admin	412	412
Certificate in Special Education	400	400
Doctor of Nursing Practice (DNP)	453	453
MEd Curriculum & Instruction	400	400
MEd Educational Leadership	400	400
MHS in Clinical Lab Sciences	515	515
Master of Physician Assistant (MPA)	600	600
MEd Teacher Leadership	400	400
Post-Bacc Certificate in Health Professions Education	400	400
Post-Bacc Certificate in Sports Coaching	400	400
Post-Masters Certificate in Advanced Counseling & Supervision - Professional Licensure	400	400
Post-Masters Certificate in Advanced Counseling - School Counseling	400	400
Georgia Institute of Technology		
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 01 Hours	1,092	1,092
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 02 Hours	2,212	2,212
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 03 Hours	3,332	3,332
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 04 Hours	4,452	4,452
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 05 Hours	5,350	5,350
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 06 Hours	6,470	6,470
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 07 Hours	7,590	7,590
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 08 Hours	8,710	8,710
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 09 Hours	9,830	9,830
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 10 Hours	10,950	10,950
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 11 Hours	12,070	12,070
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 12 Hours	13,190	13,190
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 13 Hours	14,310	14,310
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 14 Hours	15,430	15,430
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 15 Hours	16,550	16,550
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 16 Hours	17,670	17,670
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 17 Hours	18,790	18,790
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 18 Hours	19,910	19,910
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 19 Hours	21,030	21,030
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 20 Hours	22,150	22,150
Online and Professional Master's Programs (excluding OMSCS and OMSA) - 21 Hours	23,270	23,270
Online Master of Science in Analytics (OMSA) - Massive Open Online Delivery	275	275
Online Master of Science in Computer Science (OMSCS) - Massive Open Online Delivery	170	170
Georgia State University - Perimeter College		
Undergraduate e-Tuition Rate	135	121

APPENDIX IIC

UNIVERSITY SYSTEM OF GEORGIA e-TUITION RATES PER SEMESTER - FISCAL YEAR 2019 EFFECTIVE FALL SEMESTER

Description	Current FY18 Rate	Proposed FY19 Rate
Board approved e-Tuition rates may be charged for courses and programs in which 95% or more of class contact time is delivered by a distance technology.		
Per Credit Hour Rate Regardless of Residency		
University of Georgia		
Adult Education - M.Ed.	629	629
Avian Health Medicine - M.A.H.M	629	629
Classical Languages (Post Baccalaureate)	587	587
Education - Workforce Education M.Ed.	629	629
Educational Psychology with Area of Emphasis in Gifted and Creative Ed. - Ed.S.	629	629
Educational Psychology with Area of Emphasis in Gifted and Creative Ed. - M.Ed.	629	629
Educational Psychology/Area of Emphasis in Applied Cognition & Development - M.Ed.	629	629
Financial Planning, Housing and Consumer Economics - M.S.	629	629
Food Technology - M.F.T.	629	629
General Business - BBA (Undergraduate)	562	481
Gifted and Creative Ed. - Teaching Endorsement	629	629
Human Resource and Organizational Development - M.Ed.	629	629
Instructional Technology for Learning - Graduate Certificate	629	629
Interdisciplinary Qualitative Studies - Graduate Certificate	629	629
Internet Technology - M.I.T.	825	825
Learning, Design and Technology/Area of Emphasis in Instructional Design and Development - M.Ed.	629	629
Learning, Design and Technology/Area of Emphasis in Instructional Technology - M.Ed.	629	629
Learning, Design and Technology/Area of Emphasis in School Library Media - M.Ed.	629	629
Learning, Design, and Technology - M.Ed.	629	629
Middle School Education - M.Ed.	629	629
Music Education - M.M.Ed.	629	629
Narrative Media Writing - M.F.A.	984	984
Pharmacy Clinical Pharmaceutical and Biomedical Reg Affairs - Graduate Certificate	720	720
Pharmacy Clinical Trials Design and Management - Graduate Certificate	720	720
Pharmacy Regulatory Affairs (Non-thesis) - M.S.	720	720
Pharmacy Regulatory Affairs (Thesis) - M.S.	720	720
Reading Education - M.Ed.	629	629
Social Studies Education - M.Ed.	629	629
Sport Coaching - Graduate Certificate	629	629
eLearning Design - Graduate Certificate	629	629
Georgia Southern University		
Undergraduate e-Tuition Rate	204	195
Bachelor Interdisciplinary Studies Online	204	195
RN - BSN Pathway	204	195
BSN - DNP Pathway	550	389
Certificate in Applied Economics	410	358
Certificate in Applied Research and Evaluation	410	358
Certificate in Cyber Crime	400	358
Certificate in Enterprise Resource Planning	667	515
Certificate in Interprofessional Collaboration for Multiple Chronic Conditions	410	N/A
Certificate in Psychiatric Mental Health NP	410	358
Certificate in Public and Non-Profit Management	410	358
Certificate in Public Health	410	358
Certificate in Strength and Conditioning	400	358
Certificate in Teaching Culturally and Linguistically Diverse Students	410	358
Certificate in TESOL/Applied Linguists	410	358
Doctor of Nursing Practice	462	389
Education Specialist (Ed.S)	410	358
Endorsement - Online Teaching and Learning	410	358
Endorsement - Reading Post-bac	410	358
Endorsement - Teacher Leader	410	358
Master of Accounting (WebMAcc)	687	527

APPENDIX IIC

**UNIVERSITY SYSTEM OF GEORGIA
e-TUITION RATES PER SEMESTER - FISCAL YEAR 2019
EFFECTIVE FALL SEMESTER**

Description	Current FY18 Rate	Proposed FY19 Rate
Board approved e-Tuition rates may be charged for courses and programs in which 95% or more of class contact time is delivered by a distance technology.		
Per Credit Hour Rate Regardless of Residency		
MAT with concentration in Special Education	410	358
MAT Elementary Education	410	358
Master of Education (excluding GOML M.Ed./M.A.T. Collaborative)	410	358
MS Applied Economics	410	358
MS Computer Science	410	N/A
MS Criminal Justice	410	358
MS Kinesiology (Coaching Education concentration)	410	358
MS Kinesiology (PE concentration)	410	358
MS Sport Management	410	358
MSN – Nursing	410	277
MSN - RN Pathway	410	277
Post-Master's Nurse Educator Certificate	410	277
Special Education Transition Specialist Endorsement	400	358
Kennesaw State University		
Graduate e-Tuition Rate	383	383
Undergraduate e-Tuition Rate	257	232
University of West Georgia		
Undergraduate e-Tuition Rate	264	235
Graduate e-Tuition Rate	312	312
Graduate e-Tuition Rate - Computer Science	412	412
Graduate e-Tuition Rate - Ed.D. in Nursing Education	412	412
Graduate e-Tuition Rate - Master of Science in Nursing	412	412
Valdosta State University		
Undergraduate e-Tuition Rate	250	226
Graduate e-Tuition Rate	293	293
MBA, concentration in Healthcare Administration	385	385
Albany State University		
Undergraduate e-Tuition Rate - Four Year Degrees	200	188
Undergraduate e-Tuition Rate - Two Year Degrees	130	118
Graduate e-Tuition Rate	300	300
Clayton State University		
BA - English Online Program	220	202
BA - History Online Program	220	202
BAS - Admin Mgmnt Online Program	220	202
BAS - Tech Mgmnt Online Program	220	202
BSDH - RDH Completion Online Program	220	202
BSN - RN Completion Online Program	220	202
MAS Online Program	385	385
MSN Online Program	385	385
Columbus State University		
Undergraduate e-Tuition Rate	275	243
Doctorate in Education online (Ed. D.)	450	450
Graduate e-Tuition Rate	301	301
MS Applied Computer Science online	329	329
Masters in Education Leadership online (M.Ed)	385	385
Masters of Business Administration online (MBA)	739	739
Masters of Science in Nursing online	385	385
RN to BSN online	290	253
Specialist in Educational Leadership online (Ed. S)	385	385
Fort Valley State University		
Undergraduate e-Tuition Rate	189	181
Graduate e-Tuition Rate	219	219

APPENDIX IIC

**UNIVERSITY SYSTEM OF GEORGIA
e-TUITION RATES PER SEMESTER - FISCAL YEAR 2019
EFFECTIVE FALL SEMESTER**

Description	Current FY18 Rate	Proposed FY19 Rate
Board approved e-Tuition rates may be charged for courses and programs in which 95% or more of class contact time is delivered by a distance technology.		
Per Credit Hour Rate Regardless of Residency		
Georgia College and State University		
CERM-PMFN	373	373
Doctor of Nursing Practice	373	373
MED Health Promotions	338	338
Master of Arts in Teaching	288	288
Master of Criminal Justice	288	288
Master of Education	288	288
Master of Logistics and Supply Chain Management - Cohort 1	338	338
Master of Logistics and Supply Chain Management - Cohort 2	467	467
Master of Management Information Systems	288	288
Master of Music Therapy	338	338
Master of Public Administration	338	338
Master of Science in Nursing	373	373
RN - BSN	289	274
Specialist in Education	288	288
Georgia Southwestern State University		
Undergraduate e-Tuition Rate	216	199
Caregiver Certificate Program	175	172
Graduate e-Tuition Rate - CIS (Master Science & Computer Science)	257	257
Graduate e-Tuition Rate	257	257
e-Tuition Rate - Collaborative MSN and MSNP	385	385
Middle Georgia State University		
Undergraduate e-Tuition Rate	169	150
Graduate e-Tuition Rate - Masters in Information Technology	255	255
Graduate e-Tuition Rate - Masters in Nursing	255	255
Savannah State University		
e-Tuition Rate - Bachelor of Business Administration (3000 and 4000 level courses only)	250	222
University of North Georgia		
Associate Track e-Tuition Rate	169	147
Bachelor Track e-Tuition Rate	245	224
Graduate e-Tuition Rate	303	303
Atlanta Metropolitan State College		
Undergraduate e-Tuition Rate	108	105
College of Coastal Georgia		
Undergraduate e-Tuition Rate	136	125
Dalton State College		
Undergraduate e-Tuition Rate	136	125
East Georgia State College		
Undergraduate e-Tuition Rate, <u>excluding</u> the BA in Fire and Emergency Services Administration	111	105

**APPENDIX IIIA
BOARD OF REGENTS
UNIVERSITY SYSTEM OF
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2019
EFFECTIVE FALL SEMESTER**

INSTITUTION	APPROVED RATE FALL 2017	PROPOSED RATE FALL 2018
Augusta University - Health Sciences		
Activity	47	47
Athletic	175	175
Health	130	140
Special Institutional Fee (Health Sciences Campus)*	450	450
Student Center-Facility	43	43
Technology	100	110
Transportation	50	50
Wellness	40	40
	<hr/>	<hr/>
	\$1,035	\$1,055
 *Special Institutional Fee (Summerville Campus)	 \$355	 \$355
 Georgia Institute of Technology		
Activity	40	40
Athletic	127	127
CRC Operations Fee	51	51
Health	165	168
Recreation	54	54
Special Institutional Fee – Undergraduate Students**	544	544
Student Center Operations	32	32
Technology	107	107
Transportation	85	85
	<hr/>	<hr/>
	\$1,205	\$1,208
 ** Special Institutional Fee for Graduate Students Only	 \$344	 \$344

INSTITUTION	APPROVED RATE FALL 2017	PROPOSED RATE FALL 2018
Georgia State University		
Activity	94	85
Athletic	275	275
Health	40	40
International	19	21
Library Fee	5	5
Library Facility Fee	N/A	13
Recreation-Facility	53	N/A
Recreation Fee	N/A	38
Special Institutional Fee	404	404
Student Center-Facility	36	36
Sustainability Fee	3	5
Technology	85	85
<u>Transportation</u>	<u>50</u>	<u>57</u>
	\$1,064	\$1,064
Georgia State University – Perimeter College		
Activity	47	47
Athletic	38	38
Health Services	27	27
International	3	3
Recreation-Facility	3	3
Special Institutional Fee	200	200
Student Center-Facility	168	168
Sustainability Fee	2	2
Technology	50	50
<u>Transportation</u>	<u>2</u>	<u>2</u>
	\$540	\$540
University of Georgia		
Activity	78	78
Athletic	53	53
Connect UGA Fee	30	30
Green Fee	3	3
Health	199	203
Recreation	15	15
Special Institutional Fee	450	450
Student Center-Facility	75	75
Technology	114	114
<u>Transportation</u>	<u>116</u>	<u>118</u>
	\$1,133	\$1,139

INSTITUTION	APPROVED RATE FALL 2017	PROPOSED RATE FALL 2018
Georgia Southern University		
Activity	101	101
Athletic	214	214
Athletic Facility Fee	40	40
Health	94	94
Recreation	42	42
Recreation Activity Center	100	100
Special Institutional Fee	290	290
Sustainability Fee	10	10
Technology	100	100
<u>Transit</u>	<u>55</u>	<u>55</u>
	\$1,046	\$1,046
Georgia Southern University – Armstrong Campus		
Activity		49
Athletic		90
Health		20
Recreation		45
Student Center-Facility		110
Special Institutional Fee		113
<u>Technology</u>		<u>100</u>
		\$527
Kennesaw State University		
Activity	39	39
Athletic	221	221
Health	51	51
International	11	11
Parking	93	93
Recreation Center	97	97
Special Institutional Fee	300	300
Sports & Recreation Parks Fee	75	75
Technology	55	55
Transportation	58	58
<u>Wellness</u>	<u>3</u>	<u>3</u>
	\$1,003	\$1,003

INSTITUTION	APPROVED RATE FALL 2017	PROPOSED RATE FALL 2018
University of West Georgia		
Activity	59	59
Athletic	195	195
Athletic Complex	92	105
Facility Fee	108	126
Health	101	101
International	5	5
Special Institutional Fee	290	290
Technology	55	55
<u>Transportation</u>	<u>76</u>	<u>76</u>
	\$981	\$1,012
Valdosta State University		
Access Card	10	10
Activity	37	37
Athletic	146	146
Athletic Fieldhouse Fee	29	29
Health	98	98
Health Facility	52	52
Parking Deck Facilities	118	118
Recreation	80	80
Special Institutional Fee	295	295
Student Center	91	91
Student Union Operating Fee	17	17
Technology	65	65
<u>Transportation</u>	<u>35</u>	<u>35</u>
	\$1,073	\$1,073
Albany State University		
Access Card	10	10
Activity	85	85
Athletic	145	145
Health	40	40
Special Institutional Fee	225	225
Student Center-Facility	280	280
Technology	65	65
<u>Transportation (NEW)</u>	<u>35</u>	<u>35</u>
	\$885	\$885

INSTITUTION	APPROVED RATE FALL 2017	PROPOSED RATE FALL 2018
Clayton State University		
Access Card	20	20
Activity	60	60
Athletic	160	170
Health	46	46
Parking	34	34
Special Institutional Fee	250	250
Student Center-Facility	100	100
<u>Technology</u>	<u>57</u>	<u>57</u>
	\$727	\$737
Columbus State University		
Activity	67	67
Athletic	200	200
Health	53	53
International	14	14
Parking Deck	47	47
Recreation-Facility	180	180
Special Institutional Fee	265	265
Technology	79	79
<u>Transportation</u>	<u>30</u>	<u>30</u>
	\$935	\$935
Fort Valley State University		
Activity	71	71
Athletic	220	220
Health	73	73
Special Institutional Fee	250	250
Student Center-Facility	150	150
Technology	70	70
<u>Transportation</u>	<u>20</u>	<u>20</u>
	\$854	\$854
Georgia College & State University		
Access Card (BobCat)	9	9
Activity	133	133
Athletic	181	181
Health	95	95
Special Institutional Fee	275	275
Technology	68	68
Transportation/Parking	75	75
<u>Wellness Center</u>	<u>175</u>	<u>175</u>
	\$1,011	\$1,011

INSTITUTION	APPROVED RATE FALL 2017	PROPOSED RATE FALL 2018
Georgia Southwestern State University		
Activity	65	65
Athletic	205	205
Health	70	80
Special Institutional Fee	242	242
Success Center	33	38
Technology	55	60
<u>Transportation</u>	<u>18</u>	<u>18</u>
	\$688	\$708
Middle Georgia State University		
Activity	45	45
Athletic	130	130
Health	20	20
Parking	10	10
Recreation	140	140
Special Institutional Fee	250	250
<u>Technology</u>	<u>46</u>	<u>46</u>
	\$641	\$641
Savannah State University		
Activity	55	55
Athletic	300	300
Health	67	67
Special Institutional Fee	202	202
Student Center and Stadium Facility	170	200
Technology	50	50
<u>Transportation</u>	<u>45</u>	<u>45</u>
	\$889	\$919
University of North Georgia - Dahlonega		
Activity	65	65
Athletic	200	200
Health	70	70
Recreation Center	83	83
Special Institutional Fee	225	225
Technology	75	75
<u>Transportation</u>	<u>220</u>	<u>220</u>
	\$938	\$938
University of North Georgia - Gainesville, Oconee, Cumming		
Activity	42	42
Special Institutional Fee	225	225
Technology	75	75
<u>Transportation</u>	<u>85</u>	<u>85</u>
	\$427	\$427

INSTITUTION	APPROVED RATE FALL 2017	PROPOSED RATE FALL 2018
Abraham Baldwin Agricultural College		
Access Card*	20	20
Activity	50	50
Athletic*	88	88
Health*	63	63
Special Institutional Fee	200	200
Technology	50	50
<u>Transportation</u>	<u>30</u>	<u>30</u>
	\$501	\$501
* Not assessed on Bainbridge, Blakely, and Donalsonville campuses		
Atlanta Metropolitan State College		
Activity	60	60
Athletic	65	65
Special Institutional Fee	200	200
Student Center Fee	160	160
<u>Technology</u>	<u>40</u>	<u>40</u>
	\$525	\$525
College of Coastal Georgia		
Access Card	15	15
Activity	60	60
Athletic	175	175
Campus Center	125	125
Recreation & Intramural	25	25
Special Institutional Fee	225	225
<u>Technology</u>	<u>60</u>	<u>60</u>
	\$685	\$685
Dalton State College		
Access Card	20	20
Activity	40	40
Athletic	100	117
Health Center	30	30
Parking Deck	65	65
Recreation	20	20
Special Institutional Fee	200	200
Technology	48	48
<u>Transportation</u>	<u>20</u>	<u>20</u>
	\$543	\$560

INSTITUTION	APPROVED RATE FALL 2017	PROPOSED RATE FALL 2018
East Georgia State College		
Access Card	15	15
Activity	33	33
Athletic	100	100
Health	30	30
Parking	15	15
Special Institutional Fee	200	200
Technology	50	50
<u>Transportation</u>	<u>75</u>	<u>75</u>
	\$518	\$518
Georgia Gwinnett College		
Activity	55	55
Athletic	160	160
Health	25	25
Health & Wellness	70	70
Infrastructure Support Fee	35	35
International	7	7
Parking	100	100
Special Institutional Fee	245	245
Student Center	115	115
Technology	40	40
<u>Mandatory Commuter Meal Plan*</u>	<u>120 - 250</u>	<u>N/A</u>
	\$852 - \$1,102	\$852
*Georgia Gwinnett College Mandatory Commuter Meal Plans:		
Full-time and Part-time Commuter Freshmen	250	N/A
Full-time Commuter Sophomores	240	N/A
Part-time Commuter Sophomores	120	N/A
Georgia Highlands College		
Access Card	17	17
Activity	40	40
Athletic	85	85
Special Institutional Fee	200	200
Student Support Services Fee	130	130
Technology	50	50
<u>Transportation</u>	<u>10</u>	<u>10</u>
	\$532	\$532

INSTITUTION	APPROVED RATE FALL 2017	PROPOSED RATE FALL 2018
Gordon State College		
Activity	54	54
Athletic	85	85
Health	20	20
Special Institutional Fee	200	200
Student Recreation Center	139	162
Technology	52	52
<u>Transportation</u>	<u>10</u>	<u>10</u>
	\$560	\$583
South Georgia State College		
Access Card	15	15
Activity	55	55
Athletic	115	115
Parking/Campus Access	10	10
Records	10	10
Special Institutional Fee	170	170
Student Center-Facility	55	55
<u>Technology</u>	<u>85</u>	<u>85</u>
	\$515	\$515

APPENDIX IIIB
UNIVERSITY SYSTEM OF GEORGIA
ELECTIVE FEES AND SPECIAL CHARGES REQUIRING BOARD APPROVAL
FISCAL YEAR 2019
EFFECTIVE FALL SEMESTER

	Description	FY 2018 Rate	FY 2019 Recommended Rate
Augusta University			
	Allied Health Liability Insurance	\$13	\$13
	Allied Health Liability Insurance (Physician Assistant)	\$55	\$55
	Articulator Fee (Equipment) (Sophomore Only)	\$1,381	\$1,416
	ASDA Dues (Dental Medicine)	\$95	\$98
	Counselor Ed.Clinical/Intern Fee	\$200	\$200
	Dental Instrument Fee (previously spread over 3 semesters per year)	\$2,637	\$2,690
	Dentoforms (Equipment)	\$338	\$338
	Disability Insurance (Dental Medicine)	\$96	\$96
	Disability Insurance (Medical College)	\$93	\$93
	Hand Piece Fee (Equipment)	\$0	\$648
	Leadership Residency Supervision Fee	\$35	\$35
	Medicine Exposure Insurance Plan (Medical College)	\$48	\$48
	Medicine Liability Insurance (Medical College)	\$38	\$38
	Needle Stick Insurance (Physician Assistant)	\$44	\$41
	Nursing Liability Insurance	\$65	\$65
	Nursing Liability Insurance (BSN & CNL)	\$23	\$23
	Nursing Skills Lab Fee (BSN, CNL)	\$50	\$50
	Student Teaching Fee	\$200	\$200
Georgia Institute of Technology			
	Honors Program Fee	\$400	\$400
	Evening MBA Program Fee	\$700	\$700
	Full-Time MBA Program Fee (previously matriculation fee)	\$2,000	\$1,100
	MS in Analytics Program Fee	\$2,000	\$2,000
	MS in Quantitative & Computational Finance Program Fee	\$1,000	\$1,000
Georgia State University			
	Law School Activity Fee	\$57	\$57
	Nursing Lab & Liability Insurance Fee (Associate Degree Nursing Program)	\$165	\$165
	School of Art & Design - Student Teaching/ Practicum Fee	\$125	\$125
	School of Music - Student Teaching/Practicum Fee	\$125	\$125
	Student Teaching Fee	\$125	\$125
	World Languages & Culture - Student Teaching Fee	\$125	\$125
University of Georgia			
	Full-time MBA Program Fee	\$670	\$670
Georgia Southern University			
	Student Teaching Fee	\$275	\$275
	Student Teaching Fee (Failed edTPA)	\$125	\$125
Kennesaw State University			
	Architecture Learning Culture Fee	\$50	\$50
	Human Services/Social Work Clinical Internship Fee	\$21	\$21
	Human Services/Social Work Clinical Internship Fee (Advanced)	\$44	\$44
	Social Work Clinical Internship Fee	\$40	\$40
	TOSS/Field Experience Fee (Graduate)	\$120	\$120
	TOSS/YCE Fee (Undergraduate)	\$50	\$50
University of West Georgia			
	Education Block Courses Fee, High Fee	\$75	\$100
	Education Block Courses Fee, Low Fee	\$75	\$50
	Education Field Experience Fee	\$50	\$50
	Education Practicum Fee, High Fee	\$200	\$150
	Education Practicum Fee, Low Fee	\$40	\$40
	Education Student Teaching Internship, High Fee	\$250	\$150
	Education Student Teaching Internship, Low Fee	\$75	\$75
	Nursing Practicum Fee	\$75	\$75
Valdosta State University			
	Masters in Social Work Field Education Fee	\$60	\$60
	Student Teaching Fee	\$100	\$100
Albany State University			
	Nursing Fee - ATI Complete Package	\$340	\$340
	Nursing Fee - ATI Complete Package - Bridge	\$425	\$425

APPENDIX IIIB
UNIVERSITY SYSTEM OF GEORGIA
ELECTIVE FEES AND SPECIAL CHARGES REQUIRING BOARD APPROVAL
FISCAL YEAR 2019
EFFECTIVE FALL SEMESTER

	Description	FY 2018 Rate	FY 2019 Recommended Rate
Clayton State University			
	BSN Program Fee(Per Semester Nursing Majors)	\$283	\$283
	FNP Program Fees (Paid 1st semester upon acceptance into FNP Program)	\$1,029	\$1,029
	Teacher Education Practicum	\$300	\$300
	Telecourse/Online Course Fee (Capped at \$75/semester)	\$35	\$25
Columbus State University			
	CRJU 4698 Criminal Justice Internship	\$150	\$150
	EDFE - Education Field Experience	\$15 - 250	\$15 - 250
	HESC 4698 Internship/Community Health Service Fee (Liability Insurance)	\$150	\$150
	ICHM - Chemistry Internship / Independent Study	\$50 - \$150	\$50 - \$150
	IENV - Environmental Science Ind Study / Internship Fee	\$50	\$50
	LCEL - Counseling Independent Study / Internship Fee	\$15 - \$45	\$15 - \$45
	LCOM - Communication Lab	\$36 - \$150	\$36 - \$150
	LTED - Teacher Education Lab	\$15 - \$90	\$15 - \$90
	NCLN - Nursing Clinical Fee	\$25 - \$650	\$25 - \$650
	NLNT - Nursing Exam Fee (Pass-through fee for Nursing Certification Exams and test prep)	\$193 - \$400	\$193 - \$400
	Sociology 4405 Practicum Fee	\$150	\$150
	Sociology 4698 Internship	\$150	\$150
	Teacher Education Background Check (FBI National check with fingerprinting)	\$55	\$55
	Teacher Education Background Check (Performed by University Police)	\$5	\$5
Fort Valley State University			
	Home Management Accommodation Fee	\$960	\$960
	Home Management House Fee	\$750	\$750
Georgia College and State University			
	Education Program Fee	\$100	\$100
	Nursing Cohort Fee	\$40	\$40
	Kinesiology Lab Fee/ Advanced SCUBA	\$225	\$225
	Kinesiology Lab Fee/Wellness SCUBA course	\$200	\$200
	Kinesiology Lab Fee/Athletic Training course w/labs	\$20	\$20
	Kinesiology Lab Fee/ Athletic Training Course & lab	\$20	\$20
Georgia Southwestern State University			
	Biology 1107 Course Fee	\$0	\$15
	Education Ethics Course Fee	\$30	\$30
	Education Experience	\$300	\$300
	Nursing Testing Fee	\$460	\$460
	Professional Golf Management Lab Fee	\$100	\$100
Middle Georgia State University			
	Biology Field Studies Class Fee	\$200	\$100
	Drug Test Fee	\$20	\$20
	Education Internship	\$75	\$75
	Education Junior Year Field Course	\$75	\$75
	Education Senior Year Clinical I	\$450	\$150
	Education Senior Year Clinical II	\$150	\$450
	General Science for Elementary Education	\$20	\$20
	Georgia Geology Field Class Fee	\$200	\$100
	Graduate Field Course I	\$375	\$375
	Graduate Field Course II	\$150	\$150
	Nursing Entrance Exam	\$70	\$70
	Nursing Liability Insurance	\$16	\$16
	Nursing Mandatory Health Insurance (Fall)	\$870	\$870
	Nursing Mandatory Health Insurance (Spring)	\$1,206	\$1,206
	Nursing Mandatory Health Insurance (Summer)	\$523	\$523
Savannah State University			
	Biology Major Field Test Fee	\$25	\$25
	School of Teacher Education Fee	\$250	\$250
University of North Georgia			
	Nursing Testing Fee (4-pay) Phase Out from 4-Pay to 1-PAY	\$180	\$180
	Nursing Testing Fee (1-pay) New Payment Structure	\$747	\$777
	Nursing Clinical Personal Liability	\$15	\$15

APPENDIX IIIB
UNIVERSITY SYSTEM OF GEORGIA
ELECTIVE FEES AND SPECIAL CHARGES REQUIRING BOARD APPROVAL
FISCAL YEAR 2019
EFFECTIVE FALL SEMESTER

	Description	FY 2018 Rate	FY 2019 Recommended Rate
Abraham Baldwin Agricultural College			
	Nursing Lab Fee	\$350	\$350
College of Coastal Georgia			
	Teacher Ed Internship Fee	\$170	\$170
	Teacher Ed Practicum (3xxx)	\$20	\$20
	Teacher Ed Practicum (4xxx)	\$30	\$30
Dalton State College			
	Student Teaching Internship	\$90	\$100
	Practicum Fee - Bachelor of Social Work	\$50	\$50
	RN Malpractice Insurance	\$15	\$15
	Education Student Liability Insurance	\$7	\$7
	Medical Student Liability Insurance	\$15	\$15
	Internship Fee for Special Ed Autism Classes	\$0	\$50
Georgia Gwinnett College			
	Background checks (Teaching/Residential Life)	\$25	\$25
	Education Field Experience	\$20	\$20
	Nursing Acceptance Fee	\$125	\$125
	Nursing Lab Fee	\$250	\$250
	Nursing Program Fee	\$395	\$395
	Student Teacher Education Fee	\$0	\$400
Georgia Highlands College			
	Distance Learning Course Fee	\$25	\$17
	Nursing Lab Fee	\$193	\$198
Gordon State College			
	Education 4000 Practicum Fee	\$300	\$300
	Nursing Course Fees - 1st Semester	\$230	\$233
	Nursing Course Fees - 2nd Semester	\$250	\$163
	Nursing Course Fees - 3rd Semester	\$250	\$163
	Nursing Course Fees - 4th semester	\$237	\$163
	Nursing Course Pack Fee	\$67	\$67
	Nursing Non-Waived Mandatory Health Insurance Fall Semester	\$896	\$947
	Nursing Non-Waived Mandatory Health Insurance Spring/Summer Semester	\$1,242	\$1,311
South Georgia State College			
	Nursing Insurance Fee	\$15	\$15

APPENDIX IVA

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2019 FINAL ALLOCATION OF STATE APPROPRIATIONS
Formula Funds Only**

FY 2018 Original Budget - Formula Funds		\$ 2,047,001,762
Additions:		
Formula Enrollment Growth	\$ 51,060,786	
Maintenance and Operation Funds for New Facilities	\$ 3,216,434	
Adjustment in the employer share of TRS from 16.81% to 20.90%	\$ 56,894,999	
Debt service payback amount for project constructed at University of Georgia	\$ 830,125	
Total Additions		\$ 112,002,344
Reductions, Transfers and Other Adjustments:		
Reduce funding for Georgia Gwinnett College to reflect year five of the plan to eliminate start-up funds over a seven year period	\$ (1,375,000)	
Adjustment to agency premiums for Department of Administrative Services administered self insurance programs	\$ (2,713,114)	
Transfer funds for the Bainbridge State College campus to the Technical College System of Georgia	\$ (1,143,795)	
Reduce funds to recognize savings from consolidation	\$ (505,795)	
Total Reductions, Transfers, and Other Adjustments		\$ (5,737,704)
Net Change for FY 2019		\$ 106,264,640
FY 2019 Original Budget - Formula Funds		\$ 2,153,266,402

APPENDIX IVA
Continued
BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2019 FINAL ALLOCATION OF STATE APPROPRIATIONS
Line Items and Pass Through Organizations

FY 2018 Original Budget - Line Items and Pass Through Organizations		\$ 258,084,214
Additions:		
Adjustment in the employer share of TRS from 16.81% to 20.90%	\$ 3,262,678	
Adjustment to agency premiums for Department of Administrative Services administered self insurance programs	\$ 11,000	
Establish Georgia Cyber Innovation and Training Center at Augusta University	\$ 4,407,753	
Establish Center for Rural Prosperity and Innovations at Abraham Baldwin Agricultural College	\$ 1,717,100	
Establish an Adrenal Center Adrenal Disease Program at Augusta University	\$ 1,370,000	
Increase funds for the Georgia Youth Science and Technology Center	\$ 125,000	
Increase funds for Phase I of the Agricultural History Georgia Capitol Museum	\$ 166,800	
Agricultural Exp. Station: One-time funds for whitefly management research	\$ 223,823	
Agricultural Exp. Station: Increase funds for pasture weeds and forage specialist, investigator and professor in peanut genetics, soil nutritionist, postharvest physiologist	\$ 402,740	
Agricultural Exp. Station: Increase funds for turfgrass pathologist	\$ 171,400	
Coop Ext: Increase funds for six educator positions	\$ 324,000	
Coop Ext: Increase funds for pasture weeds and forage specialist, soil nutritionist, postharvest physiologist	\$ 325,660	
Forestry Coop Ext: One-time funds for building maintenance at Whitehall Forest and for the demolition of surplus buildings in B.F Grant Memorial Forest and Whitehall Forest	\$ 220,000	
MCG Hospital: Transfer funds for medical education and patient care from the Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital	\$ 1,600,000	
Public Libraries: Increase funds for the libraries formula based on population growth	\$ 169,108	
Public Libraries: Increase funds to provide for \$0.30 per capita funding for materials grants	\$ 538,306	
Skidaway: Increase funds for research activities and experiential learning on Research Vessel Savannah	\$ 114,400	
Vet Med Exp Station: Annualize salaries for four positions	\$ 108,750	
Vet Med Exp Station: Provide funds for a poultry clinical services veterinarian to address avian influenza	\$ 160,000	
Vet Med Exp Station: Increase funds for maintenance and operations	\$ 157,500	
Vet Med Exp Station: One-time funds for a Food Animal Medicine Haul-In Facility in Tifton	\$ 900,000	
Vet Med Exp Station: Provide funds for a technician to support applied research at Tifton Veterinary Diagnostic and Investigational Laboratory	\$ 52,000	
Total Additions		\$ 16,528,018
Net Increase for Pass Through Organizations (GPTC and GMC)		\$ 366,598
Net Change for FY 2019		\$ 16,894,616
FY 2019 Original Budget - Line Items and Pass Through Organizations		\$ 274,978,830

FY 2019 Summary of University System of Georgia including Formula and Line Items and Pass Through Organizations		
Formula Funds (from previous page)		\$ 2,153,266,402
Line Items and Pass Through Organizations		\$ 274,978,830
Total FY 2019 State Funds for the University System of Georgia		\$ 2,428,245,232

APPENDIX IVB

BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA FISCAL YEAR 2019 ALLOCATION OF STATE APPROPRIATIONS Formula Funds

Institution	FY 2018 Original Budget: State Appropriations	FY 2019 Allocation	FY 2019 Original Budget: State Appropriations
Augusta University	\$ 204,226,511	\$ 5,152,465	\$ 209,378,976
Georgia Institute of Technology	\$ 264,317,778	\$ 26,978,864	\$ 291,296,642
Georgia State University	\$ 268,793,104	\$ 6,923,300	\$ 275,716,404
University of Georgia	\$ 375,259,180	\$ 21,167,877	\$ 396,427,057
Georgia Southern University	\$ 133,236,816	\$ 6,765,086	\$ 140,001,902
Kennesaw State University	\$ 138,123,517	\$ 10,818,017	\$ 148,941,534
University of West Georgia	\$ 58,955,513	\$ 5,445,724	\$ 64,401,237
Valdosta State University	\$ 48,865,461	\$ 2,012,575	\$ 50,878,036
Albany State University	\$ 35,673,967	\$ (5,421,018)	\$ 30,252,949
Clayton State University	\$ 25,539,423	\$ 1,689,656	\$ 27,229,079
Columbus State University	\$ 40,735,295	\$ 2,261,129	\$ 42,996,424
Fort Valley State University	\$ 22,784,140	\$ 296,745	\$ 23,080,885
Georgia College & State University	\$ 37,024,230	\$ 1,452,163	\$ 38,476,393
Georgia Southwestern State University	\$ 12,452,117	\$ 2,506,546	\$ 14,958,663
Middle Georgia State University	\$ 33,124,712	\$ 1,800,204	\$ 34,924,916
Savannah State University	\$ 23,579,239	\$ 1,526,145	\$ 25,105,384
University of North Georgia	\$ 71,808,386	\$ 7,971,509	\$ 79,779,895
Abraham Baldwin Agricultural College	\$ 24,671,727	\$ (51,828)	\$ 24,619,899
Atlanta Metropolitan State College	\$ 10,911,770	\$ (590,570)	\$ 10,321,200
College of Coastal Georgia	\$ 15,159,766	\$ 1,597,332	\$ 16,757,098
Dalton State College	\$ 16,862,426	\$ 1,131,303	\$ 17,993,729
East Georgia State College	\$ 9,044,195	\$ 822,201	\$ 9,866,396
Georgia Gwinnett College	\$ 56,401,894	\$ 1,694,838	\$ 58,096,732
Georgia Highlands College	\$ 17,512,080	\$ 2,221,428	\$ 19,733,508
Gordon State College	\$ 12,608,820	\$ 1,205	\$ 12,610,025
South Georgia State College	\$ 11,315,885	\$ 126,782	\$ 11,442,667
System Office (RCO-A, ITS and Shared Services Center)	\$ 69,515,421	\$ 412,400	\$ 69,927,821
Alternative Media Access Center (AMAC)	\$ 1,420,095	\$ -	\$ 1,420,095
Skidaway Institute of Oceanography-A	\$ 1,629,172	\$ -	\$ 1,629,172
System Services & Initiatives	\$ 5,449,122	\$ (447,438)	\$ 5,001,684
Total Formula Funds	\$ 2,047,001,762	\$ 106,264,640	\$ 2,153,266,402

APPENDIX IVB

Continued

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2019 ALLOCATION OF STATE APPROPRIATIONS
Line Items and Pass Through Organizations**

Institution	FY 2018 Original Budget: State Appropriations	FY 2019 Allocation	FY 2019 Original Budget: State Appropriations
Agricultural Experiment Station	\$ 45,107,031	\$ 1,568,167	\$ 46,675,198
Cooperative Extension Service	\$ 39,842,725	\$ 1,776,018	\$ 41,618,743
Enterprise Innovation Institute	\$ 19,510,493	\$ 66,416	\$ 19,576,909
Forestry Cooperative Extension	\$ 983,248	\$ 231,880	\$ 1,215,128
Forestry Research	\$ 2,908,323	\$ 51,527	\$ 2,959,850
Georgia Archives	\$ 4,720,507	\$ 31,483	\$ 4,751,990
Georgia Cyber Innovation and Training Center	\$ -	\$ 4,407,753	\$ 4,407,753
Georgia Research Alliance	\$ 5,105,243	\$ 12,345	\$ 5,117,588
Georgia Tech Research Institute	\$ 6,072,039	\$ 22,917	\$ 6,094,956
Marine Institute	\$ 993,619	\$ 19,619	\$ 1,013,238
Marine Resources Extension Center	\$ 1,522,189	\$ 32,740	\$ 1,554,929
MCG Hospitals and Clinics	\$ 30,392,211	\$ 1,600,000	\$ 31,992,211
Georgia Public Libraries	\$ 37,205,936	\$ 1,504,779	\$ 38,710,715
Regents Central Office-B	\$ 12,250,625	\$ 76,954	\$ 12,327,579
Skidaway Institute of Oceanography-B	\$ 1,388,024	\$ 136,821	\$ 1,524,845
Special Funding Initiatives	\$ 24,997,015	\$ 3,543,244	\$ 28,540,259
Veterinary Medicine Experiment Station	\$ 3,209,528	\$ 1,432,062	\$ 4,641,590
Veterinary Medicine Teaching Hospital	\$ 465,826	\$ 13,293	\$ 479,119
Total Line Items	\$ 236,674,582	\$ 16,528,018	\$ 253,202,600
Georgia Military College	\$ 6,162,608	\$ 417,814	\$ 6,580,422
Georgia Public Telecom Commission	\$ 15,247,024	\$ (51,216)	\$ 15,195,808
Total Pass Through Organizations	\$ 21,409,632	\$ 366,598	\$ 21,776,230
Total Line Items and Pass Through Organizations	\$ 258,084,214	\$ 16,894,616	\$ 274,978,830

Summary of University System of Georgia including Formula and Line Items and Pass Through Organizations			
Formula Funds (from previous page)	\$ 2,047,001,762	\$ 106,264,640	\$ 2,153,266,402
Line Items and Pass Through Organizations	\$ 258,084,214	\$ 16,894,616	\$ 274,978,830
Total State Funds for the University System of Georgia	\$ 2,305,085,976	\$ 123,159,256	\$ 2,428,245,232

APPENDIX IVC

BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA FISCAL YEAR 2019 SPECIAL FUNDING INITIATIVES

Special Funding Initiatives				
	FY 2018 Original Budget	Additions	Additions - TRS	FY 2019 Original Budget
Adrenal Center at Augusta University	\$ -	\$ 1,370,000	\$ -	\$ 1,370,000
Agricultural History Georgia Capitol Museum	\$ -	\$ 166,800	\$ -	\$ 166,800
Augusta University Cancer Center	\$ 10,674,299	\$ -	\$ 94,127	\$ 10,768,426
Augusta University Mission Related	\$ 3,293,798	\$ -	\$ 28,914	\$ 3,322,712
Center for Rural Prosperity and Innovations at Abraham Baldwin Agricultural College	\$ -	\$ 1,717,100	\$ -	\$ 1,717,100
Georgia Center for Early Language and Literacy at Georgia College and State University	\$ 2,712,913	\$ -	\$ 4,908	\$ 2,717,821
Georgia Film Academy through a cooperative partnership between USG & TCSG	\$ 2,852,063	\$ -	\$ 30,022	\$ 2,882,085
Health Professions Initiative - Graduate Medical Education	\$ 1,908,507	\$ -	\$ -	\$ 1,908,507
Health Professions Initiative - Nursing Faculty	\$ 2,797,273	\$ -	\$ -	\$ 2,797,273
Kennesaw State University - Georgia Youth Science and Technology Program	\$ 758,162	\$ 125,000	\$ 6,373	\$ 889,535
Total Special Funding Initiatives	\$ 24,997,015	\$ 3,378,900	\$ 164,344	\$ 28,540,259

APPENDIX V

BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA FY 2019 CAPITAL BUDGET

PROJECT	AMOUNT
Equipment Funds for Previous Projects:	
Georgia College and State University - Historic Terrell Hall and Kilpatrick Renovations	\$ 900,000
Georgia Gwinnett College - Academic Building, Phase IV	1,400,000
Georgia Southern University - Armstrong Campus Health Professions Academic Center	2,700,000
University of Georgia - Business Learning Community - Phase III	2,300,000
Total Equipment Funds	\$ 7,300,000
Construction Funds:	
Abraham Baldwin Agricultural College - Carlton Library Renovation and Fine Arts Building	17,700,000
Augusta University - College of Science and Math Building and Campus Infrastructure	49,400,000
Clayton State University - Academic Core Renovations and Infrastructure	5,300,000
Columbus State University - Schwob Memorial Library Renovation and Addition	4,800,000
Georgia Institute of Technology - Renovation of Crosland Tower and Price Gilbert Library	30,600,000
Georgia Southern University - Center for Engineering and Research	49,900,000
University of Georgia - Interdisciplinary STEM Research Building	34,800,000
Total Construction Funds	\$ 192,500,000
Planning and Design Funds:	
Georgia College and State University - Integrated Science Complex	1,700,000
Georgia State University - Convocation Center	5,000,000
Middle Georgia State University - Academic and Student Success Renovations	900,000
University of North Georgia - Lanier Tech Campus Space Rehabilitation and Infrastructure	3,000,000
University of West Georgia - College of Business Building	1,700,000
Total Planning and Design Funds	\$ 12,300,000
Small Capital:	
Georgia Highlands College - Paulding - Renovations to Winn, Bagby, and Teller Buildings	4,100,000
Gordon State College - Academic Building Renovation	2,300,000
Georgia Southwestern State University - Renovate ACE/Skills Center	3,400,000
Georgia Institute of Technology - Advanced Biomanufacturing Center Equipment	5,000,000
Georgia State University - Library North Addition and Renovation	5,000,000
South Georgia State College - Douglas - Renovation, Powell Hall	3,100,000
Savannah State University - Renovation, Herty Hall	3,700,000
Valdosta State University - Renovation, Powell Hall	4,400,000
Kennesaw State University - Engineering Lab Building	5,000,000
University of North Georgia - Instructional Building, Blue Ridge Campus	5,500,000
University of Georgia - Renovation and Expansion, Russell Hall	3,000,000
University of North Georgia - Property Acquisition (Dahlonaga)	4,700,000
University of Georgia - Equipment for Turf Program	130,000
Total Small Capital	\$ 49,330,000
Other Projects:	
Bainbridge State College - Acquisition - Student Wellness Center	19,700,000
Augusta University - Renovations and Equipment Cyber Campus	10,000,000
Total Other Projects	\$ 29,700,000

APPENDIX V

BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA FY 2019 CAPITAL BUDGET

PROJECT	AMOUNT
Major Repair and Renovation (MRR):	
Facility Major Improvements & Renovations - Statewide	60,000,000
Total MRR	\$ 60,000,000
Georgia Research Alliance	
Georgia Research Alliance - Equipment and R&D Infrastructure	5,000,000
Total MRR	\$ 5,000,000
Georgia Public Libraries:	
Hall County Library System (Hall County Library)	2,000,000
Chestatee Regional (Lumpkin County Library)	2,000,000
Cobb County Public (Switzer Library)	2,000,000
Newton County (Covington Public Library)	900,000
Uncle Remus Regional (WH Stanton Memorial)	1,640,000
Major Repair & Renovation	1,860,000
Technology Grants	1,370,000
Repurpose Grants	1,890,000
Total Georgia Public Libraries	\$ 13,660,000
USG Capital Outlay Total	\$ 369,790,000
Pass Through Organizations:	
Georgia Military College - Construction, Renovation, Equipment and Furniture - Jenkins Hall	5,900,000
Total Pass Through Organizations	\$ 5,900,000
Total Capital Projects	\$ 375,690,000