

APPENDIX I

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FY 2013 Amended Allocation of State Appropriations**

Institution	FY 2013 State Appropriations	Reductions	Eliminations	Other Adjustments	FY 2013 Amended State Appropriations
Formula Funds					
Georgia Institute of Technology	\$ 197,389,468	\$ (9,869,473)	\$ -	\$ (408,023)	\$ 187,111,972
Georgia State University	\$ 181,691,160	\$ (9,083,808)	\$ (25,000)	\$ (272,989)	\$ 172,309,363
Georgia Health Sciences University	\$ 137,260,778	\$ (6,176,735)	\$ -	\$ (173,055)	\$ 130,910,988
University of Georgia	\$ 303,684,957	\$ (15,183,748)	\$ -	\$ (785,015)	\$ 287,716,194
Georgia Southern University	\$ 79,894,135	\$ (3,595,236)	\$ -	\$ (93,836)	\$ 76,205,063
Valdosta State University	\$ 47,090,687	\$ (2,119,081)	\$ -	\$ (56,807)	\$ 44,914,799
Albany State University	\$ 19,434,610	\$ (874,557)	\$ -	\$ (25,907)	\$ 18,534,146
Armstrong Atlantic State University	\$ 27,964,051	\$ (1,258,383)	\$ -	\$ (47,312)	\$ 26,658,356
Augusta State University	\$ 24,176,442	\$ (1,087,940)	\$ -	\$ (61,280)	\$ 23,027,222
Clayton State University	\$ 22,799,099	\$ (1,025,959)	\$ -	\$ (36,615)	\$ 21,736,525
Columbus State University	\$ 31,938,773	\$ (1,437,245)	\$ -	\$ (56,168)	\$ 30,445,360
Fort Valley State University	\$ 18,742,906	\$ (562,287)	\$ -	\$ (44,636)	\$ 18,135,983
Georgia College & State University	\$ 28,594,319	\$ (1,286,745)	\$ -	\$ (67,224)	\$ 27,240,350
Georgia Southwestern State University	\$ 11,583,768	\$ (521,270)	\$ -	\$ (35,705)	\$ 11,026,793
Kennesaw State University	\$ 79,267,047	\$ (3,567,017)	\$ -	\$ (66,759)	\$ 75,633,271
North Georgia College & State University	\$ 22,566,609	\$ (1,015,497)	\$ -	\$ (21,375)	\$ 21,529,737
Savannah State University	\$ 18,114,403	\$ (815,148)	\$ -	\$ (35,872)	\$ 17,263,383
Southern Polytechnic State University	\$ 20,650,470	\$ (929,271)	\$ -	\$ (42,308)	\$ 19,678,891
University of West Georgia	\$ 43,054,584	\$ (1,937,457)	\$ -	\$ (62,065)	\$ 41,055,062
Abraham Baldwin Agricultural College	\$ 12,842,192	\$ (385,266)	\$ -	\$ (17,804)	\$ 12,439,122
Atlanta Metropolitan State College	\$ 8,404,336	\$ (252,130)	\$ -	\$ (18,913)	\$ 8,133,293
Bainbridge State College	\$ 9,210,917	\$ (391,464)	\$ -	\$ (4,394)	\$ 8,815,059
College of Coastal Georgia	\$ 13,257,295	\$ (563,435)	\$ -	\$ (17,828)	\$ 12,676,032
Dalton State College	\$ 13,710,968	\$ (411,329)	\$ -	\$ (29,675)	\$ 13,269,964
Darton State College	\$ 14,844,844	\$ (668,018)	\$ -	\$ (21,185)	\$ 14,155,641
East Georgia State College	\$ 6,782,621	\$ (288,262)	\$ -	\$ (7,048)	\$ 6,487,311
Gainesville State College	\$ 20,347,006	\$ (915,615)	\$ -	\$ (20,328)	\$ 19,411,063
Georgia Gwinnett College	\$ 36,440,277	\$ (1,639,812)	\$ -	\$ (14,331)	\$ 34,786,134
Georgia Highlands College	\$ 14,097,840	\$ (634,403)	\$ -	\$ (28,003)	\$ 13,435,434
Georgia Perimeter College	\$ 54,432,172	\$ -	\$ -	\$ (47,284)	\$ 54,384,888
Gordon State College	\$ 11,707,466	\$ (497,567)	\$ -	\$ (19,240)	\$ 11,190,659
Macon State College	\$ 18,420,347	\$ (828,915)	\$ -	\$ (34,808)	\$ 17,556,624
Middle Georgia College	\$ 15,311,397	\$ (650,734)	\$ -	\$ (27,062)	\$ 14,633,601
South Georgia College	\$ 6,924,101	\$ (294,274)	\$ -	\$ (14,382)	\$ 6,615,445
Waycross College	\$ 3,621,263	\$ (153,904)	\$ -	\$ (3,967)	\$ 3,463,392
Office of Information Technology Services	\$ 29,190,404	\$ (1,317,291)	\$ -	\$ -	\$ 27,873,113
Regents Central Office -A	\$ 8,234,642	\$ (411,732)	\$ -	\$ -	\$ 7,822,910
Skidaway Institute of Oceanography-A	\$ 1,237,350	\$ (37,121)	\$ -	\$ (4,521)	\$ 1,195,708
Alternative Media Access Center (AMAC)	\$ 1,203,138	\$ (36,094)	\$ -	\$ -	\$ 1,167,044
Shared Services Center - Sandersville	\$ 8,939,393	\$ (402,273)	\$ -	\$ -	\$ 8,537,120
System Services & Initiatives	\$ 6,632,560	\$ (298,465)	\$ -	\$ -	\$ 6,334,095
Total Formula Funds	\$ 1,631,690,795	\$ (73,424,961)	\$ (25,000)	\$ (2,723,724)	\$ 1,555,517,110

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Institution	FY 2013 State Appropriations	Reductions	Eliminations	Other Adjustments	FY 2013 Amended State Appropriations
Line Items					
Special Funding Initiatives	\$ 18,843,915	\$ (565,317)	\$ -	\$ -	\$ 18,278,598
Research Consortium	\$ 6,293,244	\$ (188,797)	\$ -	\$ -	\$ 6,104,447
Georgia Public Libraries	\$ 32,189,109	\$ (965,673)	\$ -	\$ -	\$ 31,223,436
GIT - Enterprise Innovation Institute	\$ 7,375,440	\$ (221,263)	\$ -	\$ -	\$ 7,154,177
GIT - Georgia Tech Research Institute	\$ 5,791,631	\$ (172,249)	\$ (50,000)	\$ -	\$ 5,569,382
MCG Hospitals and Clinics	\$ 29,172,642	\$ (875,179)	\$ -	\$ -	\$ 28,297,463
Regents Central Office-B	\$ 7,019,516	\$ (210,585)	\$ -	\$ 81,418	\$ 6,890,349
Skidaway Institute of Oceanography-B	\$ 1,229,305	\$ (36,879)	\$ -	\$ -	\$ 1,192,426
Southern Regional Education Board (SREB)	\$ 1,211,750	\$ -	\$ -	\$ -	\$ 1,211,750
UGA - Agricultural Experiment Station	\$ 35,107,005	\$ (1,053,210)	\$ -	\$ -	\$ 34,053,795
UGA - Cooperative Extension Service	\$ 29,467,851	\$ (884,036)	\$ -	\$ -	\$ 28,583,815
UGA - Forestry Cooperative Extension	\$ 502,786	\$ (15,084)	\$ -	\$ -	\$ 487,702
UGA - Forestry Research	\$ 2,579,928	\$ (77,398)	\$ -	\$ -	\$ 2,502,530
UGA - Marine Extension Service	\$ 1,199,121	\$ (35,974)	\$ -	\$ -	\$ 1,163,147
UGA - Marine Institute	\$ 729,450	\$ (21,884)	\$ -	\$ -	\$ 707,566
UGA - Vet Medicine Experiment Station	\$ 2,546,463	\$ (76,394)	\$ -	\$ -	\$ 2,470,069
UGA - Vet Medicine Teaching Hospital	\$ 429,039	\$ (12,871)	\$ -	\$ -	\$ 416,168
Georgia Public Telecom Commission	\$ 12,850,843	\$ -	\$ (50,000)	\$ 569,302	\$ 13,370,145
Georgia Military College	\$ 2,339,951	\$ (70,199)	\$ -	\$ -	\$ 2,269,752
Total Line Items	\$ 196,878,989	\$ (5,482,992)	\$ (100,000)	\$ 650,720	\$ 191,946,717
Total USG	\$ 1,828,569,784	\$ (78,907,953)	\$ (125,000)	\$ (2,073,004)	\$ 1,747,463,827