

**APPENDIX IV**

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA  
FY 2015 CAPITAL BUDGET**

| PROJECT  | AMOUNT               |
|--|----------------------|
| <b>Equipment Funds for Previous Projects:</b>  |                      |
| Georgia Regents University - Cancer Research Building                                  | 5,000,000            |
| Georgia State University - Humanities/Law Building                                     | 7,000,000            |
| Clayton State University - Science Building  | 2,900,000            |
| <b>Total Equipment Funds</b>   | <b>\$ 14,900,000</b> |
| <b>Construction Funds:</b>   |                      |
| University of Georgia - Science Building   | 44,700,000           |
| Georgia Southern University - Military Science Building                                | 9,500,000            |
| <b>Total Construction Funds</b>  | <b>\$ 54,200,000</b> |
| <b>Planning and Design Funds:</b>  |                      |
| Georgia Institute of Technology - Renovation of Price Gilbert Memorial Library         | 1,700,000            |
| Albany State University - Fine Arts Center   | 1,400,000            |
| Georgia College and State University - Historic Beeson Hall Renovation                 | 1,000,000            |
| Savannah State University - Science and Technology Facilities                          | 2,500,000            |
| <b>Total Planning and Design Funds</b>   | <b>\$ 6,600,000</b>  |
| <b>Small Capital:</b>  |                      |
| Georgia Institute of Technology - Hazardous Material Storage Facility                  | 4,500,000            |
| Georgia Regents University - Replace HVAC Reese Library                                | 3,800,000            |
| University of Georgia - Baldwin Hall   | 7,750,000            |
| Valdosta State University - Renovate University Center for 1 Stop                      | 1,900,000            |
| Armstrong Atlantic State University - ARC Building Renovation                          | 2,700,000            |
| Columbus State University - Renovate Arnold Hall                                       | 4,950,000            |
| Fort Valley State University - Art Gallery and Kell Building                           | 750,000              |
| Georgia College and State University - Mayfair & Macintosh Renovations                 | 3,900,000            |
| University of North Georgia - Oconee Campus Annex                                      | 2,500,000            |
| Atlanta Metropolitan State College - Infrastructure Renovation/Upgrades                | 2,500,000            |
| Abraham Baldwin Agricultural College - Lab Science Building - Phase II                 | 2,700,000            |
| Gordon State College - Hightower Library Renovation                                    | 4,400,000            |
| South Georgia State College - Davis Hall Renovation                                    | 2,500,000            |
| <b>Total Small Capital</b>   | <b>\$ 44,850,000</b> |
| <b>Other Projects:</b>   |                      |
| Georgia Regents University - Health Facility Improvements at Roosevelt Warm Springs    | 5,000,000            |
| Georgia State University - Science Park Phase II                                       | 10,000,000           |
| University of Georgia - Design and Construct Turfgrass Research and Education Bldg.    | 11,500,000           |
| University of Georgia - Tift Building  | 300,000              |
| University of Georgia - Agricultural Experiment Station - Equipment                    | 1,000,000            |
| Kennesaw State University - Purchase Brandsmart Property                               | 9,900,000            |
| Middle Georgia State College - Aviation College Airplane Replacement (Multi-Year Plan) | 2,000,000            |
| Regents Central Office - Digital Broadband PeachNet Access                             | 2,500,000            |
| Georgia Research Alliance - Equipment  | 8,970,000            |
| <b>Total Other Projects</b>  | <b>\$ 51,170,000</b> |

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| <b>Major Repair and Renovation (MRR):</b>  |                       |
| Facility Major Improvements & Renovations - Statewide                            | 40,000,000            |
| University of Georgia - Cooperative Extension and Ag Experiment - MRR            | 4,000,000             |
| <b>Total MRR</b>   | <b>\$ 44,000,000</b>  |
| <b>Georgia Public Libraries:</b>   |                       |
| Mountain Regional Library (Young Harris, Towns County)                           | 900,000               |
| Villa Rica Library (Carroll County)  | 500,000               |
| Hogansville Public Library (Troup County)  | 2,000,000             |
| Barnesville-Lamar County Library (Lamar County)                                  | 1,380,000             |
| Georgia Public Libraries - Computer Replacement                                  | 2,000,000             |
| <b>Total Georgia Public Libraries</b>  | <b>\$ 6,780,000</b>   |
| <b>USG Capital Outlay Total</b>  | <b>\$ 222,500,000</b> |
| <b>Pass Through Organizations:</b>   |                       |
| Georgia Public Telecommunications - Replace Antenna at WACG                      | \$ 290,000            |
| Georgia Public Telecommunications - Equipment and Communications System Upgrades | \$ 1,070,000          |
| <b>Total Pass Through Organizations</b>  | <b>\$ 1,360,000</b>   |
| <b>Total Bond Projects</b>   | <b>\$ 223,860,000</b> |