

Appendix II

Board of Regents University System of Georgia Reduction Targets for FY 2011 Amended and FY 2012

Institution	4% Reduction Target	6% Reduction Target	8% Reduction Target	10% Reduction Target - 2012 Only
Georgia Institute of Technology	\$ (8,361,434)	\$ (12,542,151)	\$ (16,722,868)	\$ (20,903,585)
Georgia State University	\$ (7,574,169)	\$ (11,361,254)	\$ (15,148,338)	\$ (18,935,423)
Medical College of Georgia	\$ (5,804,489)	\$ (8,706,733)	\$ (11,608,978)	\$ (14,511,222)
University of Georgia	\$ (12,887,909)	\$ (19,331,864)	\$ (25,775,818)	\$ (32,219,773)
Georgia Southern University	\$ (3,262,048)	\$ (4,893,072)	\$ (6,524,096)	\$ (8,155,120)
Valdosta State University	\$ (1,953,976)	\$ (2,930,964)	\$ (3,907,953)	\$ (4,884,941)
Albany State University	\$ (792,082)	\$ (1,188,122)	\$ (1,584,163)	\$ (1,980,204)
Armstrong Atlantic State University	\$ (1,181,827)	\$ (1,772,740)	\$ (2,363,654)	\$ (2,954,567)
Augusta State University	\$ (1,035,771)	\$ (1,553,656)	\$ (2,071,542)	\$ (2,589,427)
Clayton State University	\$ (956,201)	\$ (1,434,301)	\$ (1,912,401)	\$ (2,390,502)
Columbus State University	\$ (1,346,807)	\$ (2,020,211)	\$ (2,693,615)	\$ (3,367,019)
Fort Valley State University	\$ (839,274)	\$ (1,258,910)	\$ (1,678,547)	\$ (2,098,184)
Georgia College & State University	\$ (1,221,000)	\$ (1,831,501)	\$ (2,442,001)	\$ (3,052,501)
Georgia Southwestern State University	\$ (484,809)	\$ (727,213)	\$ (969,618)	\$ (1,212,022)
Kennesaw State University	\$ (3,128,281)	\$ (4,692,421)	\$ (6,256,562)	\$ (7,820,702)
North Georgia College & State University	\$ (925,461)	\$ (1,388,191)	\$ (1,850,921)	\$ (2,313,652)
Savannah State University	\$ (738,716)	\$ (1,108,074)	\$ (1,477,432)	\$ (1,846,790)
Southern Polytechnic State University	\$ (859,180)	\$ (1,288,770)	\$ (1,718,360)	\$ (2,147,950)
University of West Georgia	\$ (1,828,702)	\$ (2,743,054)	\$ (3,657,405)	\$ (4,571,756)
Abraham Baldwin Agricultural College	\$ (549,869)	\$ (824,804)	\$ (1,099,739)	\$ (1,374,673)
College of Coastal Georgia	\$ (531,309)	\$ (796,964)	\$ (1,062,618)	\$ (1,328,273)
Dalton State College	\$ (556,924)	\$ (835,386)	\$ (1,113,848)	\$ (1,392,310)
Gainesville State College	\$ (823,053)	\$ (1,234,579)	\$ (1,646,105)	\$ (2,057,632)
Georgia Gwinnett College	\$ (1,357,754)	\$ (2,036,631)	\$ (2,715,508)	\$ (3,394,385)
Gordon College	\$ (454,279)	\$ (681,418)	\$ (908,557)	\$ (1,135,697)
Macon State College	\$ (778,600)	\$ (1,167,900)	\$ (1,557,200)	\$ (1,946,500)
Middle Georgia College	\$ (651,083)	\$ (976,625)	\$ (1,302,167)	\$ (1,627,709)
Atlanta Metropolitan College	\$ (323,428)	\$ (485,141)	\$ (646,855)	\$ (808,569)
Bainbridge College	\$ (359,212)	\$ (538,818)	\$ (718,424)	\$ (898,030)
Darton College	\$ (596,893)	\$ (895,340)	\$ (1,193,787)	\$ (1,492,233)
East Georgia College	\$ (262,785)	\$ (394,178)	\$ (525,571)	\$ (656,963)
Georgia Highlands College	\$ (577,200)	\$ (865,800)	\$ (1,154,400)	\$ (1,443,000)
Georgia Perimeter College	\$ (2,244,443)	\$ (3,366,665)	\$ (4,488,887)	\$ (5,611,109)
South Georgia College	\$ (285,603)	\$ (428,404)	\$ (571,205)	\$ (714,007)
Waycross College	\$ (146,759)	\$ (220,138)	\$ (293,518)	\$ (366,897)
Skidaway Institute of Oceanography (A&B)	\$ (93,133)	\$ (139,699)	\$ (186,265)	\$ (232,831)
Office of Information Technology Services	\$ (1,295,898)	\$ (1,943,847)	\$ (2,591,796)	\$ (3,239,745)
Regents Central Office (A&B)	\$ (543,840)	\$ (815,760)	\$ (1,087,680)	\$ (1,359,599)
SREB Payments	\$ (44,459)	\$ (66,689)	\$ (88,918)	\$ (111,148)
AMAC	\$ (42,278)	\$ (63,417)	\$ (84,556)	\$ (105,695)
System Services & Initiatives	\$ (269,660)	\$ (404,488)	\$ (539,317)	\$ (674,149)
Shared Services Center	\$ (271,026)	\$ (406,539)	\$ (542,052)	\$ (677,565)
	\$ (68,241,624)	\$ (102,362,432)	\$ (136,483,245)	\$ (170,604,059)

Appendix II
Board of Regents
University System of Georgia
Reduction Plans at 4%, 6%, 8% and 10%

Institution	4% Reduction Target	6% Reduction Target	8% Reduction Target	10% Reduction Target - 2012 Only
Other Organized Activities (Line Item Units)				
Advanced Tech. Dev. Ctr. - Econ. Dev. Inst.	\$ (325,373)	\$ (488,059)	\$ (650,745)	\$ (813,432)
Agricultural Experiment Station	\$ (1,454,704)	\$ (2,182,055)	\$ (2,909,407)	\$ (3,636,759)
Cooperative Extension Service	\$ (1,225,619)	\$ (1,838,428)	\$ (2,451,238)	\$ (3,064,047)
Forestry Cooperative Extension Service	\$ (22,549)	\$ (33,823)	\$ (45,098)	\$ (56,372)
Forestry Research	\$ (109,722)	\$ (164,583)	\$ (219,444)	\$ (274,305)
Georgia Tech Research Institute	\$ (244,450)	\$ (366,675)	\$ (488,901)	\$ (611,126)
Marine Extension Service	\$ (51,336)	\$ (77,005)	\$ (102,673)	\$ (128,341)
Marine Institute	\$ (31,239)	\$ (46,859)	\$ (62,479)	\$ (78,099)
MCG Hospitals & Clinics	\$ (1,268,376)	\$ (1,902,564)	\$ (2,536,751)	\$ (3,170,939)
Public Libraries	\$ (1,402,057)	\$ (2,103,085)	\$ (2,804,114)	\$ (3,505,142)
Veterinary Medicine Experiment Station	\$ (110,560)	\$ (165,840)	\$ (221,119)	\$ (276,399)
Veterinary Medicine Teaching Hospital	\$ (18,860)	\$ (28,290)	\$ (37,719)	\$ (47,149)
Special Funding Initiatives	\$ (674,168)	\$ (1,011,253)	\$ (1,348,337)	\$ (1,685,421)
Research Consortium	\$ (669,602)	\$ (1,004,404)	\$ (1,339,205)	\$ (1,674,006)
Pass-Through Line Items				
Georgia Cancer Coalition Payments	\$ (414,164)	\$ (621,246)	\$ (828,327)	\$ (1,035,409)
Georgia Military College Payments	\$ (96,982)	\$ (145,473)	\$ (193,964)	\$ (242,456)
Ga. Pub. Telecom. Commission Payments	\$ (560,832)	\$ (841,248)	\$ (1,121,663)	\$ (1,402,079)
Total Other Org. Activities (Line Items)	\$ (8,680,593)	\$ (13,020,890)	\$ (17,361,184)	\$ (21,701,481)
TOTAL	\$ (76,922,217)	\$ (115,383,322)	\$ (153,844,429)	\$ (192,305,540)