

FY 2013 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category	Expected Economic Service Life of Project
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Key Notes

- *1 Design, testing, contingency, and/or remediation funds adjusted
- *2 Construction funds added/adjusted
- *3 Design & preconstruction funds only
- *4 Construction funds only
- *5 Incremental project, phases may be accomplished with partial funding
- *6 Funding reduced to exclude auxiliary or other portion of building
- *7 Completion of Master Plan required for justification
- *8 Regular target funds shifted to regulatory project(s)
- *9 Design, testing, contingency, and/or remediation funds reduced
- *10 Project scope can be readily reduced or phased to target funding
- *11 Campus to fund remainder of project to complete
- *12 Operation & maintenance issue to be addressed by campus
- *13 Scope warrants reconsideration as a future Minor Project
- *14 Reduced Funding to reflect MRR eligible portion of project

Project Category Legend

- X Critical life safety
- A Structural and Building Envelope Stabilization
- B Utility and Building Systems Replacement & Upgrades
- C General Renovations & Rehabilitation
- D Regulatory Projects
- E Other
- F Not Eligible for MRR

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Abraham Baldwin Agricultural College

Target = \$708,147

1.	Replace Electrical Transformers, Main Campus	\$200,000	\$200,000	B	20-30 years
2.	Install Man Hole Fire Proofing, Campus-wide	52,000	52,000	B	20-30 years
3.	Repair Roof, King Hall	25,000	25,000	A	15-20 years
4.	Repair Roof, Bowen Hall	10,000	10,000	A	15-20 years
5.	Replace Roof & Install Fire Alarm System, Cotton Warehouse	50,000	50,000	A	15-20 years
6.	Improve Electrical System, Peanut Museum	30,000	30,000	B	15-20 years
7.	Install Security System Components, Campus-wide	150,000	11,147	* 5 B	5-10 years
8.	Install New Chiller, Central Plant	330,000	330,000	B	15-20 years
9.	Install Electronic Access Equipment, Campus-wide	50,000	0	B	5-10 years
10.	Replace Fire Hydrants, Main Campus	57,000	0	B	30-50 years
11.	Install New Boiler, Central Plant	200,000	0	B	15-20 years
12.	Replace Water Valves, North Campus	160,000	0	B	15-20 years
13.	Replace Lighting, North Parking Lot	200,000	0	B	20-30 years
14.	Replace Lighting, Various Buildings	145,000	0	B	20-30 years
15.	Install Energy Management System, Various	150,000	0	B	5-10 years
16.	Improve Fire Alarms System, Various Buildings	120,000	0	B	10-15 years
17.	Replace Air Handler, Gressette Gym	70,000	0	B	15-20 years
18.	Replace Air Handler, Britt Hall	80,000	0	B	15-20 years
19.	Replace Air Handler, Chambliss Hall	105,000	0	B	15-20 years
20.	Replace Sewer Lines, Campus-wide	225,000	0	B	30-50 years
21.	Replace Water Line Valves, Main Campus	160,000	0	B	30-50 years
22.	Replace Storm Drains, Campus-wide	130,000	0	B	30-50 years
23.	Repair and Replace Structural System, GMA Progressive Farm	45,000	0	A	20-30 years
24.	Repair and Replace Structural Element, GMA Traditional Farm	90,000	0	A	20-30 years
25.	Replace Crossties - GMA Traditional Farm	25,000	0	C	20-30 years
26.	Install Well for Domestic Water System	1,750,000	0	B	30-50 years

TOTAL	\$4,609,000	\$708,147		
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Albany State University

Target = \$324,887

1.	Renovate Interior, Storefronts & Security System, Library	\$450,000	\$324,887	*10	C	15-20 years
TOTAL		\$450,000	\$324,887			

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Armstrong Atlantic State University

Target = \$445,570

1.	Renovate Offices/Classrooms, Victor Hall	\$562,000	\$445,570	C	10-15 years
2.	Renovate Interior Space, University Hall Phase II	280,000	0	C	10-15 years
3.	Renovate 1st & 2nd Floors, Science Center Phase I	180,000	0	C	10-15 years
4.	Replace Mechanical/Air Handler Unit, Sciences	70,000	0	B	15-20 years
5.	Improve Boiler Units, Science Center	35,000	0	B	15-20 years
6.	Replace Windows, Ashmore Hall	185,000	0	A	20-30 years
7.	Improve Chilled Water Valves/Pneumatic Controls, Sports Center	60,000	0	B	15-20 years
8.	Replace HVAC Drives/Fans/Controls, University Hall	80,000	0	B	15-20 years
9.	Replace Chilled Water Valves/Pneumatic Controls, Fine Arts Building	60,000	0	B	15-20 years

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Atlanta Metropolitan College

Target = \$322,466

1.	Replace Hot Water Loop/Boiler, Campus-wide Phase	\$819,400	\$513,000	X	20-30 years
2.	Repair Exterior, Science Lecture Building	118,925	0	A	20-30 years
TOTAL		\$938,325	\$513,000		

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Augusta State University

Target = \$760,789

1.	Replace Water Heaters, Christenberry Field House	\$150,000	\$150,000	X	10-15 years
2.	Replace and Install Safety Eyewash & Showers Phase II, Science Hall	110,000	110,000	D	15-20 years
3.	Replace Roof East Wing and Atrium, Science Hall	460,000	460,000	A	15-20 years
4.	Improve Pneumatic Controls, Main Campus Cooling Tower	75,000	40,789	B	10-15 years
5.	Improve Ventilation & Dust Control System, Ceramics Lab Warehouse 202	50,000	0	D	15-20 years
6.	Install Chemical Exhaust Flow Analysis & Repair, Science Building	60,000	0	D	5-10 years
7.	Restore Deteriorated Stone Columns - Historic Benet & Rains Halls	200,000	0	A	20-30 years
8.	Replace ADA Doors - Campus Wide	50,000	0	D	10-15 years
9.	Repair Expansion Joint - Science Hall	125,000	0	A	20-30 years
10.	Replace Stage Lift - Performing Arts Theatre	420,000	0	D	5-10 years
11.	Restore Historic Windows - Chateau	25,000	0	A	20-30 years
12.	Improve Lighting, Warehouses 201 and 203	40,000	0	C	10-15 years
13.	Improve Lighting - Christenberry Field House Offices	35,000	0	C	10-15 years
14.	Provide Asbestos Abatement, Warehouse 203 Recycle Warehouse	485,000	0	D	30-50 years
15.	Improve Art Lab Ventilation, Washington Hall	70,000	0	B	15-20 years
TOTAL		\$2,355,000	\$760,789		

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Bainbridge College

Target = \$209,249

1.	Renovate Interior, Library	\$400,000	\$209,249	C	10-15 years
2.	Replace Windows, Various Buildings	500,000	0	A	20-30 Years
3.	Exterior Lighting, Campus-wide Phase I	400,000	0	A	20-30 Years
TOTAL		\$1,300,000	\$209,249		

FY 2013 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category	Expected Economic Service Life of Project
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Clayton State University

Target = \$469,667

1.	Renovate & Waterproof Building Envelope, Library, Phase III of III	\$148,000	\$148,967	*2	A	20-30 years
2.	Replace Windows, Natural & Behavioral Sciences Building	175,000	175,000		A	20-30 years
3.	Repair Sidewalks for ADA Compliance, Campus-wide	30,000	30,000		D	20-30 years
4.	Install Gas and Water Meters, Athletics & Fitness Building	15,000	15,000		B	20-30 years
5.	Replace Storefront, Arts & Sciences Building	50,000	50,000		C	20-30 years
6.	Install HVAC Unit & Elevator Lobby, East Campus	15,000	15,000		B	15-20 years
7.	Replace Water Drinking Fountains, Various Buildings	35,700	35,700		C	15-20 years
8.	Upgrade HVAC System, Arts & Sciences Building Phase II of II	350,000	0		B	15-20 years
9.	Replace Windows, Student Center	200,000	0		A	20-30 years
10.	Install Roof Access Ladders, James M Baker University Center	70,000	0		C	20-30 years
11.	Replace Windows, Faculty Hall	75,000	0		A	20-30 years
12.	Replace Windows, CSU East Multipurpose Building	75,000	0		A	20-30 years
13.	Replace Electrical Heating System, Spivey Hall	135,000	0		B	20-30 years
14.	Install New Downspouts & Storm Sewer, James M. Baker University Center	30,000	0		B	20-30 years
15.	Replace Roof, Clayton Hall	180,000	0		A	15-20 years
16.	Replace Existing Switchgear, Main Distribution	170,000	0		B	20-30 years
17.	Replace Domestic Water Service Line, East Campus	225,000	0		B	30-50 years
18.	Enclose Exterior Canopy Area, Natural & Behavioral Sciences Building	150,000	0		A	20-30 years
19.	Enclose Exterior Canopy Area, Library Building	100,000	0		A	20-30 years
20.	Replace Freight Elevator, Student Center	80,000	0		C	20-30 years
21.	Replace Storefront, Student Center	50,000	0		A	20-30 years
22.	Reinforce Building Envelope, Lucy Huie Hall	50,500	0		A	20-30 years
23.	Replace Storefront, Clayton Hall	50,000	0		A	20-30 years

TOTAL	\$2,459,200	\$469,667				
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College of Coastal Georgia

Target = \$342,998

1	Replace Roof, Academic Commons North	\$80,500	\$83,898	*2	A	15-20 years
2.	Replace Roof, Jones Building	147,100	147,100	A	15-20 years	
3.	Replace Windows, Academic Commons South	112,000	112,000	A	20-30 years	
4.	Replace Roof, Student Activity Center	307,300	0	A	15-20 years	
5.	Replace HVAC System, Academic Commons South	787,640	0	B	10-15 years	
TOTAL		\$1,434,540	\$342,998			

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Columbus State University

Target = \$715,612

1.	Retro Commissioning of Mechanical Systems, Stanley and Lenoir Hall Academic Buildings	\$250,000	\$250,000	B	15-20 years
2.	Seal Exterior Building Envelope, Woodruff Gym and Health & Wellness Academic Buildings	150,000	150,000	A	20-30 years
3.	Renovate Interior, Jordan Hall Academic Building	150,000	150,000	C	15-20 years
4.	Renovate Interior, Illges Hall Academic Building	150,000	165,612	*2 C	15-20 years
5.	Upgrade Mechanical Systems, Corn Center	150,000	0	B	15-20 years
6.	Renovate Arnold Hall Academic Building, Phase I	350,000	0	C	15-20 years
7.	Renovate Howard Hall Academic Building, Phase I	450,000	0	C	15-20 years
8.	Replace Sidewalks, Campus-Wide	100,000	0	C	20-30 years
9.	Upgrade Mechanical Systems, Coca-Cola Space Science Center	150,000	0	B	15-20 years

TOTAL		\$1,900,000	\$715,612		
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Dalton State College

Target = \$429,055

1.	Replace Roof, Student Center Area 1	\$86,000	\$86,000	A	15-20 years
2.	Replace Roof, Library Building Area 1	151,000	151,000	A	15-20 years
3.	Replace Natural Gas Line, Campus-wide Phase I	50,000	50,000	B	30-50 years
4.	Replace Air Handler Unit, Student Center	193,000	142,055	*11 B	15-20 years
5.	Replace Air Handler Unit, Westcott Building	165,000	0	B	15-20 years
6.	Replace Chiller, Student Center	200,000	0	B	15-20 years
7.	Replace HVAC Controls, Campus wide	500,000	0	B	10-15 years

TOTAL		\$1,345,000	\$429,055		
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Darton College

Target = \$337,696

1.	Renovate Interior, Student Health Clinic & Student Services Building	\$475,000	\$0	*13	C	10-15 years
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TOTAL		\$475,000	\$0			
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East Georgia College

Target = \$189,276

1.	Refurbish Sidewalk Lighting, Campus-wide	\$158,700	\$158,700	B	20-30 years
2.	Improve Building Automation System, Campus-wide	49,544	30,576	*10	B 10-15 years
3.	Replace Site Lighting Poles/Fixtures, Campus-wide	247,500	0	B	20-30 years
TOTAL		\$455,744	\$189,276		

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Fort Valley State University

Target = \$819,540

1.	Repair & Upgrade Fiber Optic Network Infrastructure, Campus-wide	\$400,000	\$400,000	B	15-20 years
2.	Replace Roof, Small Ruminant Center	150,000	150,000	A	15-20 years
3.	Replace Copper Plumbing Lines, Horace Mann Bond Building	63,000	63,000	B	20-30 years
4.	Replace Roof, Carnegie Hall	75,000	75,000	A	15-20 years
5.	Replace Slate Roof, Founders Hall	145,000	131,540	A	15-20 years
6.	Replace Roof, Leroy Bywaters Building	125,000	0	A	15-20 years
7.	Upgrade Fire Safety System, Campus-wide	125,000	0	B	10-15 years
8.	Replace Boiler, Founder's Hall	65,000	0	B	15-20 years
9.	Replace Boiler, Leroy Bywaters Building	70,000	0	B	15-20 years
10.	Upgrade HVAC System, Hubbard Education Building	165,000	0	B	15-20 years
11.	Upgrade HVAC Controls, Hunt Memorial Library	135,000	0	B	15-20 years
12.	Upgrade HVAC Controls, Peabody Trade Building	60,000	0	B	15-20 years
13.	Upgrade HVAC Controls, Houston Stallworth	65,000	0	B	15-20 years
14.	Upgrade HVAC Controls, Tabor Building	79,000	0	B	15-20 years
15.	Upgrade Electrical & Auditorium Lighting, Founder's Hall	150,000	0	B	15-20 years
16.	Upgrade Site Lighting, Campus-Wide	125,000	0	B	20-30 years
17.	Replace T18 transformer, Peabody Trade Building	60,000	0	B	20-30 years
TOTAL		\$2,057,000	\$819,540		

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Gainesville State College

Target = \$310,682

1.	Replace Roof, Academic II Building	\$250,000	\$250,000	X	15-20 years
2.	Improve HVAC Controls, Academic Building II	105,000	60,682	B	15-20 years
3.	Replace Underground Medium Voltage System, Campus-wide Phase I	240,000	0	B	20-30 years
4.	Replace Chiller, Academic Building II	150,000	0	B	15-20 years
5.	Replace Storefront Doors, Dunlap Mathis Building Phase II	125,000	0	C	20-30 years

TOTAL		\$870,000	\$310,682		
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Georgia College & State University

Target = \$1,080,940

1.	Replace Roof, Repair Columns and Install Waterproofing, Terrell Hall	\$582,000	\$582,000	A	20-30 years
2.	Refurbish Exterior, Terrell Hall, Porter Hall, Lake Laurel Lodge	250,000	250,000	A	15-20 years
3.	Replace Roof, Mayfair, Lake Laurel Lodge & Montgomery House	200,000	248,940	A	15-20 years
4.	Refurbish Exterior, Mayfair, Blackbridge, McIntosh, Wooten Garner, White House, Arts & Science & Vinson Buildings	225,000	0	A	15-20 Years
5.	Install Exterior Entrance, Centennial Center	150,000	0	D	20-30 years
6.	Renovate Steam Distribution System, Campus Wide Phase IV	982,600	0	B	20-30 Years
7.	Improve IT, HVAC, Electrical & UPS, Lanier Hall	587,500	0	B	15-20 Years
8.	Install Pedestrian Wayfinding Signage Campus Wide	289,350	0	C	15-20 Years
9.	Replace Exterior Steps, Russell Library, Lanier, Russell Auditorium & Parks Hall.	225,000	0	C	20-30 years
10.	Replace HVAC System, Terrell Hall & Academic Facility	1,991,383	0	B	15-20 Years

TOTAL		\$5,482,833	\$1,080,940		
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Georgia Gwinnett College

Target = \$131,840

1.	Replace Automatic Handicapped Doors, Administrative Building B	\$66,000	\$66,000	D	10-15 Years
2.	Replace Flooring in Classrooms, Administrative Building B	97,900	65,840	*5 C	10-15 Years
3.	Replace Flooring in Atrium, Administrative Building B	150,600	0	C	10-15 Years
4.	Replace Lighting Controls, Academic Building C	14,300	0	D	10-15 Years
5.	Renovate Classrooms, Administrative Building B	22,000	0	C	15-20 Years
6.	Improve ADA Exterior Accessibility, Campus-wide	55,000	0	D	15-20 Years
7.	Install Directional Street Signage, Campus-wide	22,000	0	C	15-20 Years
8.	Install Sub-metering Package & Software, Campus-wide	13,200	0	B	15-20 Years

TOTAL		\$441,000	\$131,840		
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Georgia Health Sciences University

Target = \$2,029,840

1.	Replace 3 Elevator Controllers, Interdisciplinary Research Center (CA)	\$420,000	\$420,000	D	10-15 years	
2.	Replace Roof, Walter L. Sheppard Building (EF)	246,000	246,000	A	15-20 years	
3.	Replace Steam Piping, Sanders R&E Building (CB) & Hamilton Wing (CL)	620,000	620,000	B	20-30 years	
4.	Replace Flooring, Various Buildings	100,000	100,000	C	10-15 years	
5.	Replace Main Air Handling Unit Enthalpy Wheels, Cancer Research Center Building (CN)	376,000	376,000	B	15-20 years	
6.	Upgrade Humidification System for Lab Animal Services, Sanders R&E Building (CB)	275,000	267,840	*11	B	15-20 years
7.	Replace Vacuum Pumps, Sanders R&E Building (CB)	140,000	0	B	10-15 years	
8.	Replace Emergency Diesel Generator, Annex Building II (HT)	75,000	0	D	20-30 years	
9.	Remove Underground 10,000 Gallon Fuel Storage Tank, Annex Building II (HT)	11,000	0	D	20-30 years	
10.	Replace Flooring in Lab Animal Services, Sanders R&E Building (CB)	296,000	0	C	10-15 years	
11.	Replace Switchgear, Student Center (DA)	262,000	0	B	20-30 years	
12.	Refurbish Chiller, Annex Building (HS)	250,000	0	B	15-20 years	
13.	Replace Roof, Dugas Building (BG)	480,000	0	A	15-20 years	
14.	Replace Dog Run Roof, Gracewood Vivarium (OB)	61,000	0	A	15-20 years	
15.	Replace Fire Alarm Control Panel and Devices, IRC Building, Interdisciplinary Research Center (CA)	315,000	0	B	10-15 years	
16.	Replace Main Air Handling Unit Vanes, Sanders R&E Building (CB)	52,000	0	B	10-15 years	
17.	Replace Ceiling Tile & Lighting Fixtures in Main Corridors, Education Building (CB)	500,000	0	C	10-15 years	
18.	Replace Roof, Community Medicine Offices (HH)	47,000	0	A	15-20 years	
19.	Replace Rooftop Air Handling Unit, Gracewood (OB)	15,400	0	B	15-20 years	
20.	Replace Air Compressors for Lab Control Air Systems, Sanders R&E Building (CB)	221,000	0	B	15-20 years	
21.	Install Redundant Chilled Water Pump, Gracewood (OB)	83,900	0	B	15-20 years	
TOTAL		\$4,846,300	\$2,029,840			

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Georgia Highlands College

Target = \$369,032

1.	Replace Roof, Gymnasium, Floyd Campus	\$207,060	\$202,032	*2	A	15-20 years
2.	Replace Chiller, Heritage Hall, Heritage Campus	148,500	148,500		B	15-20 years
3.	Replace Boiler with Infrared Heater, Physical Plant, Floyd Campus	18,500	18,500		B	15-20 years
4.	Replace Interior Lights, Bagby Building, Paulding Site	39,500	0		B	10-15 years
5.	Replace Roof, PE Building, Floyd Campus	269,114	0		A	15-20 years
6.	Renovate 2 Restrooms, Administrative Building A, Floyd Campus	24,250	0		C	15-20 years
7.	Replace Pneumatic Controls with Digital Controls	109,250	0		B	10-15 years
8.	Install HVAC Digital Control System, Administrative Buildings A, AA, and Academic Building F, Floyd Campus	145,000	0		B	10-15 years
9.	Renovate 2 Classrooms, Walraven Academic Building, Floyd Campus	42,000	0		C	10-15 years
10.	Re-wire Intermediate (Data) Distribution Frame Rooms to Generator, Academic Building, Cartersville	61,500	0		B	20-30 years
11.	Renovate Bookstore & Student Life Areas, Academic Building, Cartersville Campus	195,000	0		C	10-15 years
12.	Renovate Interior & Upgrade HVAC System, Physical Plant, Floyd Campus	45,000	0		C	10-15 years
13.	Renovate 4 Restrooms, Walraven Academic Building, Floyd Campus	145,000	0		C	15-20 years
14.	Replace Roof, Administrative Building AA, Floyd Campus	165,000	0		A	15-20 years
15.	Replace Lighting, McCorkle Building, Floyd Campus	62,000	0		B	10-15 years
16.	Replace Lighting, Walraven Academic Building, Floyd Building	135,250	0		B	10-15 years
17.	Replace Floor, McCorkle Buildings A and AA	20,649	0		C	10-15 years
18.	Install Emergency Generators for Intermediate (Data) Distribution Frame Rooms, Campus-wide, Floyd Campus	245,000	0		B	20-30 years
19.	Renovate Locker Rooms, PE Building, Floyd Campus	700,000	0		C	10-15 years
20.	Renovate Restroom Into Office Space, Bagby Building, Paulding Site	36,000	0		C	15-20 years

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21.	Renovate Classroom Into Processing Center, Administrative Annex, Floyd Campus	155,000	0	C	10-15 years
22.	Renovate Classroom Into Conference Room, Heritage Hall Academic Building, Heritage Campus	17,250	0	C	10-15 years
23.	Renovate Interior, Student Center, Floyd Campus	124,500	0	C	10-15 years
24.	Renovate Interior, Solarium, Floyd Campus	16,300	0	C	10-15 years
25.	Renovate Classrooms Into Library, Winn Academic Building, Paulding Instructional Site	3,500,000	0	C	15-20 years
26.	Renovate Offices Into Classrooms, Bagby Building, Paulding Instructional Site	260,000	0	C	10-15 years
27.	Renovate 2 Classrooms, Heritage Hall Academic Building, Heritage Campus	32,000	0	C	10-15 years
TOTAL		\$6,918,623	\$369,032		

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Georgia Institute of Technology

Target = \$4,200,570

1.	Replace Piping Insulation, Student Health Center	\$200,000	\$200,000	B	15-20 years
2.	Improve HVAC, Bunger Henry Building	495,000	495,000	B	15-20 years
3.	Replace Electrical Distribution Components, Protectors & Transformers, Physics Network Campus-wide	453,000	453,000	B	20-30 years
4.	Replace Boiler-Chiller Controls & Improve Plant Controls, Holland Plant	600,000	600,000	B	15-20 years
5.	Renovate Foundation Structure, IPST Building	325,000	325,000	A	20-30 years
6.	Repair Exterior, Restore & Seal Masonry Envelope, Various Buildings	200,000	200,000	A	20-30 years
7.	Install Meters for Automated Data Collection, Campus-wide	200,000	200,000	B	15-20 years
8.	Remove Asbestos, Campus-wide	250,000	250,000	D	30-50 years
9.	Replace Air Cooled Chiller & Cooling Tower, Wardlaw Building	200,000	200,000	B	15-20 years
10.	Rebuild Central Chilled Water Systems, 10th Street & Holland Chiller Plants	300,000	300,000	B	15-20 years
11.	Repair Roof, Daniel Laboratory & Campus-wide	300,000	300,000	A	15-20 years
12.	Install Lab and Chemical Safety & Hazardous Reduction Equipment, Various Buildings	200,000	200,000	D	15-20 years
13.	Renovate Basement HVAC, Crosland Library	477,080	477,570	*2 B	20-30 years
14.	Replace Cooling Tower, O'Keefe Language, Army & Facilities Buildings	100,000	0	B	15-20 years
15.	Reinsulate Boilers #1 and #2, Holland Plant	300,000	0	B	15-20 years
16.	Repair Exterior, Human Resources & Boggs Buildings	275,000	0	A	20-30 years
17.	Refurbish & Improve Passenger Elevators, Boggs, Physics, COC, Pettit & Mason Buildings	250,000	0	D	20-30 years
18.	Replace Motor Control Centers, Holland Plant	372,000	0	B	15-20 years
19.	Install Ultra Filtration for Well Water System, Campus-wide	200,000	0	B	15-20 years
20.	Improve HVAC Roof Top Unit, Calculator Building	100,000	0	B	15-20 years
21.	Replace 20KV Pad Mounted Electrical Switches, Campus Wide	323,000	0	B	20-30 years
22.	Repair Floor Slabs, Physics Lecture Halls	100,000	0	A	20-30 years

FY 2013 MRR Funding Requests & Recommendations		Amount Requested	Amount Recommended	Project Category	Expected Economic Service Life of Project
23.	Upgrade 480V Service, Boggs Chemistry	603,000	0	B	20-30 years
24.	Repair Rooftop Fall Protection Safety Systems, ESM, Administration, College of Architecture and Boggs Buildings	100,000	0	D	20-30 years
25.	Replace Steam System, Savant Building	150,000	0	B	15-20 years
26.	Install Ventilation for Mechanical & Electrical Areas, Holland Plant	100,000	0	B	15-20 years
27.	Replace Electrical Service Equipment, Gilbert Library	150,000	0	B	20-30 years
28.	Replace Domestic Water & Steam Distribution Systems, Gilbert Library	200,000	0	B	30-50 years
29.	Renovate Classroom (L1), Weber Building	200,000	0	C	10-15 years
30.	Renovate Interior, Gilbert Library	150,000	0	C	10-15 years
31.	Replace HVAC System & Install Direct Digital Controls, Gilbert Library	500,000	0	B	15-20 years
32.	Repair Ventilation Systems, Boggs, ESM, A.E. Combustion, MARC and MRDC Laboratory	300,000	0	B	15-20 years
33.	Upgrade Sprinkler and Standpipe System, Gilbert Library	200,000	0	D	20-30 years
34.	Repair Entrance Sidewalks & Miscellaneous ADA and Egress Issues - General Campus, Skiles and Library	100,000	0	D	20-30 years
35.	Upgrade Chilled Water Distribution System, Chapin Building	250,000	0	B	15-20 years
TOTAL		\$9,223,080	\$4,200,570		

FY 2013 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category	Expected Economic Service Life of Project
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Georgia Perimeter College

Target = \$642,592

1.	Replace Fire Pump System, Library Building (CL), Clarkston Campus	\$57,500	\$57,500	X	20-30 years
2.	Upgrade Life Safety Systems, ,Various Buildings (CF, CM, CS), Clarkston Campus	405,000	405,000	X	15-20 years
3.	Replace Gas Line, Campus-wide, Clarkston Campus	509,000	192,092	B	30-50 years
4.	Replace Generator for Main Data Room, Administrative Building (SA), Decatur Campus	348,000	0	B	20-30 years
5.	Replace Fire Suppression System in Main Data Room, Administrative Building (SA), Decatur Campus	41,500	0	D	20-30 years
6.	Upgrade Stairwell Guardrails, Fine Arts Building (CF), Clarkston Campus	82,000	0	D	30-50 years
7.	Upgrade Stairwell Guardrails, Academic Building (CH), Clarkston Campus	98,500	0	D	30-50 years
8.	Upgrade Stairwell Guardrails, Academic Building (CD), Clarkston Campus	54,500	0	D	30-50 years
9.	Upgrade Stairwell Guardrails, Administrative Building (SA), Decatur Campus	60,000	0	D	30-50 years
10.	Upgrade Stairwell Guardrails, Academic Building (SB), Decatur Campus	38,000	0	D	30-50 years
11.	Upgrade Stairwell Guardrails, Physical Education Building (SC), Decatur Campus	87,500	0	D	30-50 years
12.	Replace Penthouse Doors, Campus-wide, Clarkston Campus	43,500	0	C	20-30 years
13.	Provide Elevator Addition, Academic Building (CD), Clarkston Campus	528,000	0	D	20-30 years
14.	Provide Elevator Addition, Academic Building (SB), Decatur Campus	528,000	0	D	20-30 years
15.	Renovate Restrooms for ADA Compliance, Physical Education Building (SC), Decatur Campus	150,000	0	D	15-20 years
16.	Renovate Restrooms for ADA Compliance, Academic Building (CH), Clarkston Campus	150,000	0	D	15-20 years
17.	Replace Exterior Windows, Academic Building (CI), Clarkston Campus	115,000	0	A	20-30 years

FY 2013 MRR Funding Requests & Recommendations		Amount Requested	Amount Recommended	Project Category	Expected Economic Service Life of Project
18.	Replace Exterior Windows, Academic Building (CD), Clarkston Campus	220,600	0	A	20-30 years
19.	Replace Exterior Windows, Fine Arts Building (CF), Clarkston Campus	189,800	0	A	20-30 years
20.	Replace Exterior Windows, Academic Building (CH), Clarkston Campus	216,200	0	A	20-30 years
21.	Renovate Restrooms for ADA Compliance, Administrative Building (NA), Dunwoody Campus	263,000	0	D	15-20 years
22.	Upgrade Irrigation Backflow Preventers, Campus-wide, Dunwoody Campus	46,500	0	B	30-50 years
23.	Upgrade HVAC System in Public Safety Office, Student Services Building (NB), Dunwoody Campus	46,500	0	B	15-20 years
24.	Clarkston Campus, Building CG - Masonry Restoration and Foundation Repair	118,500	0	A	20-30 years
25.	Replace Boiler and Unit Heaters, Plant Operations Building (CM), Clarkston Campus	172,500	0	B	15-20 years
26.	Upgrade Electrical System, Academic Building (SA), Decatur Campus	505,000	0	B	20-30 years
27.	Upgrade Electrical System, Academic Building (SC), Decatur Campus	449,000	0	B	20-30 years
TOTAL		\$5,473,600	\$654,592		

FY 2013 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended		Project Category	Expected Economic Service Life of Project
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Georgia Southern University

Target = \$1,511,548

1.	Replace Roof, Gutters and Downspouts, Multiple Buildings	\$425,000	\$395,000	*2	A	15-20 years
2.	Upgrade Fire Alarm System, Multiple Buildings	100,000	65,420	*3, *9	D	10-15 Years
3.	Abate Asbestos, Various Buildings, Campus-wide	200,000	200,000		D	30-50 Years
4.	Repair Building Envelopes, Campus-wide	245,000	201,128	*5	A	20-30 Years
5.	Install ADA Improvements, Campus-wide	350,000	350,000		D	15-20 years
6.	Replace Lighting and HVAC Controls, Nessmith Lane Building	300,000	300,000		B	10-15 Years
7.	Replace Lighting and HVAC Controls, Newton	395,000	0		B	10-15 Years
8.	Improve Water Reuse System, Campus-wide	800,000	0		B	20-30 Years
TOTAL		\$2,815,000	\$1,511,548			

FY 2013 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended		Project Category	Expected Economic Service Life of Project
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Georgia Southwestern State University

Target = \$593,432

1.	Replace Chillers, SSC Building	\$300,000	\$300,000		B	15-20 years
2.	Repair Lake Dam, GSWU	85,000	85,000		D	20-30 Years
3.	Renovate Health Clinic for Public Safety, Health Center Building	60,000	103,232	*2	C	15-20 years
4.	Remove Hazardous Building Materials - Morgan	45,000	45,000		D	20-30 Years
5.	Install Concrete Streetlight Posts and Fixtures	60,200	60,200		B	20-30 Years
TOTAL		\$550,200	\$593,432			

FY 2013 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category	Expected Economic Service Life of Project
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Georgia State University

Target = \$3,742,363

1.	Improve ADA Accessibility, Campus-wide	\$500,000	\$500,000	D	15-20 years	
2.	Replace Smoke & Fire Damper Actuators, Aderhold Academic Building	250,000	250,000	B	15-20 years	
3.	Refurbish 4 Elevator Cabs & Controls, Administrative Building, One Park Place	225,000	225,000	D	20-30 years	
4.	Replace Penthouse Air Handling Unit, Administrative Building, One Park Place	750,000	750,000	B	15-20 years	
5.	Repair Interior in Corridor, Arts and Humanities Building	275,000	275,000	C	15-20 years	
6.	Install Elevator Emergency Phones, Campus-wide	160,000	142,363	*5	D	20-30 years
7.	Replace Steam Distribution System, Kell Hall Academic Building	200,000	200,000	B	20-30 years	
8.	Install Emergency Generator, Student Services, 75 Piedmont Building	400,000	400,000	D	20-30 years	
9.	Replace Penthouse Chiller & Cooling Tower, Administrative Building, One Park Place	700,000	700,000	B	15-20 years	
10.	Refurbish Elevator, Courtland North Administrative Building	300,000	300,000	D	15-20 years	
11.	Replace Roof, General Classroom Building	550,000	0	A	15-20 years	
12.	Repair & Replace Decking, Sports Arena	120,000	0	A	20-30 years	
13.	Replace Energy Recovery Unit, Library South	225,000	0	B	15-20 years	
14.	Energy Recovery Unit & HVAC modifications, General Classroom Building	925,000	0	B	15-20 years	
15.	Refurbish Elevator, Courtland South Administrative Building	300,000	0	D	20-30 years	
16.	Replace Rooftop Air Handling Units, Standard Academic Building	950,000	0	B	15-20 years	
17.	Replace Rooftop & 9th Floor Chillers, Commerce Administrative Building	960,000	0	B	15-20 years	
18.	Replace Air Handling Unit for Floors 15 & 16, Commerce Administrative Building	600,000	0	B	15-20 years	
19.	Repair/Replace Stair Treads & Nosings in All Stairwells, Arts and Humanities Building	120,000	0	C	5-10 years	

FY 2013 MRR Funding Requests & Recommendations		Amount Requested	Amount Recommended	Project Category	Expected Economic Service Life of Project
20.	Replace 9th Floor Air Handling Unit for Floors 10-14, Commerce Administrative Building	600,000	0	B	15-20 years
21.	Replace Domestic Water System, Administrative Building, One Park Place	960,000	0	B	20-30 years
TOTAL		\$10,070,000	\$3,742,363		

FY 2013 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category	Expected Economic Service Life of Project
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Gordon College

Target = \$320,458

1.	Replace Roof, Fine Arts Building	\$440,500	\$320,458	*11	A	15-20 years
2.	Install Domestic Water Pressure Booster Pump, Instructional Complex	62,650	0		B	15-20 years
3.	Replace Flooring in Hallways, Instructional Complex	113,696	0		C	10-15 years
4.	Replace Flooring in Classrooms & Offices, Fine Arts Building	24,471	0		C	10-15 years

TOTAL		\$641,317	\$320,458			
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FY 2013 MRR Funding Requests & Recommendations		Amount Requested	Amount Recommended	Project Category	Expected Economic Service Life of Project
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Kennesaw State University

Target = \$706,072

1.	Replace Controls and Ventilation System, Wilson Annex Building	\$319,563	\$319,563	B	15-20 years
2.	Replace Controls, Ventilation Systems & Finishes, Tech Annex Building	140,000	140,000	B	15-20 years
3.	Replace Controls and Ventilation System, Burrus Building	364,800	246,509	*5 B	15-20 years
4.	Replace Controls & Ventilation System, Willingham	72,940	0	B	15-20 years
5.	Replace Controls & Ventilation System, University College	35,700	0	B	15-20 years
6.	Install Occupancy Sensors in Classrooms, Campus-wide	74,700	0	B	15-20 years
7.	Replace Controls & Ventilation System, Sturgis Library Building	262,400	0	B	15-20 years
8.	Repair Lightening Protection, Burruss Building	27,000	0	B	20-30 years
9.	Repair Elevators, Sturgis Library Building	150,000	0	D	20-30 years
10.	Replace Controls and Ventilation System, Kennesaw Hall	579,550	0	B	15-20 years
11.	Replace Chiller Components & Upgrade Controls/ Ventilation System, Pilcher Public Service Building	134,760	0	B	15-20 years
12.	Replace Roof, University College	150,000	0	A	15-20 years
13.	Replace HVAC System, Student Center	2,275,000	0	B	15-20 years
14.	Improve Underground Electrical System Infrastructure, Campus-Wide	1,398,000	0	B	30-50 years
15.	Replace Boilers, Pilcher & Public Safety Buildings	300,000	0	B	15-20 years
16.	Install Supplemental Chiller, Kennesaw Hall	480,000	0	B	15-20 years
17.	Install HVAC & Infrastructure Improvements, Science Building, Phase I	550,000	0	B	15-20 years
18.	Install HVAC & Infrastructure Improvements, Science Building, Phase II	300,000	0	B	15-20 years
19.	Install HVAC & Infrastructure Improvements, Science Building Phase III	250,000	0	B	15-20 years
20.	Install HVAC & Infrastructure Improvements, Science Building Phase IV	200,000	0	B	15-20 years

FY 2013 MRR Funding Requests & Recommendations		Amount Requested	Amount Recommended	Project Category	Expected Economic Service Life of Project
21.	Replace Controls & Ventilation System, Clendenin Building	76,300	0	B	15-20 years
22.	Replace Controls & Ventilation System, Humanities Building	387,078	0	B	15-20 years
23.	Replace Controls & Ventilation System, English Building	44,940	0	B	15-20 years
24.	Replace Controls & Ventilation System, Student Center Addition	119,400	0	B	15-20 years
25.	Improve Electrical System, Wilson Building	220,000	0	B	20-30 years
26.	Improve Electrical System, Visual Arts Building	125,000	0	B	20-30 years
27.	Replace Controls & Ventilation System, Campus Services Building	28,940	0	B	15-20 years
28.	Install Solar Water Heaters, Visual Arts & English Building	250,000	0	B	10-15 years
29.	Upgrade Generators, Kennesaw Hall & Public Safety Buildings	500,000	0	D	20-30 years
30.	Remediate Transite Non-friable Asbestos Panels, Student Center	20,000	0	D	30-50 years
31.	Improve Electrical Capacity, Burruss Building	369,560	0	B	20-30 years
32.	Install HVAC & Electrical for Data Provider Transition, Campus-wide	1,056,400	0	B	15-20 years
33.	Renovate Restrooms, Various Buildings, Phase II	100,000	0	C	15-20 years
34.	Renovate Restrooms, Various Buildings, Phase III	250,000	0	C	15-20 years
TOTAL		\$11,612,031	\$706,072		

FY 2013 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category	Expected Economic Service Life of Project
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Macon State College

Target = \$371,178

1.	Improve Exterior Building Envelope, Jones Building & Student Life Center	\$45,000	\$45,000	A	20-30 years
2.	Replace Controls - Jones Building	165,000	165,000	B	10-15 years
3.	Refurbish Interior, Thomas Hall, Student Life Center, Humanities & Social Science Buildings	150,000	150,000	C	10-15 years
4.	Repair Concrete & Site Work, Warner Robins	12,000	11,178	A	20-30 years
5.	Replace Electronic Door Hardware, Campus Wide	38,000	0	C	5-10 years
6.	Refurbish HVAC, Warner Robins Campus	29,000	0	B	10-15 years
7.	Repair Exterior, Thomas Hall, Warner Robins	13,600	0	A	10-15 years
8.	Install Restroom Addition - Mathematics Building	200,000	0	C	20-30 years
9.	Replace Roof, Campus Support Services	240,000	0	A	15-20 years
10.	Replace Chiller, Central Plant	374,000	0	B	10-15 years
11.	Renovate Interior, Administration Building	189,000	0	C	10-15 years
12.	Correct Water Intrusion, Humanities-Social Sciences Building	6,911	0	A	20-30 years
13.	Renovate Chemistry Labs Addition, Jones Building	200,000	0	C	10-15 years
14.	Repair Roof, Student Life Center, Art Complex & Mathematics	150,000	0	A	15-20 years

TOTAL		\$1,812,511	371,178		
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FY 2013 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category	Expected Economic Service Life of Project
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Middle Georgia College

Target = \$632,962

1.	Renovate Locker Rooms, Morris Gymnasium, Cochran Campus	\$713,263	\$632,962	*11	C	15-20 years
2.	Replace Roof, Dublin Academic Center, Dublin Campus	255,160	0		A	15-20 years
3.	Renovate Campus Security Building, Alderman Hall, Cochran Campus	377,386	0		C	15-20 years
4.	Replace Roof, Roberts Library, Cochran Campus	311,800	0		A	15-20 years
5.	Replace Roof, Walker Hall, Cochran Campus	111,200	0		A	15-20 years
6.	Replace Roof & Renovate Interiors, Physical Plant Building, Cochran Campus	649,000	0		A	15-20 years
7.	Renovate Plant Maintenance Area, Annex Building, Dublin Campus	216,825	0		C	15-20 years
8.	Replace Windows, Morris Gymnasium, Cochran Campus	173,940	0		A	20-30 years
9.	Replace Windows, Dillard Hall Academic Building, Cochran Campus	570,250	0		A	20-30 years
10.	Renovate Interiors, Roberts Library, Cochran Campus	339,000	0		C	15-20 years
11.	Renovate Ebenezer Hall, Phase II of IV, Cochran Campus	458,150	0		C	15-20 years
12.	Renovate Entrance Area, Lobby & Convert Administrative Space to Large Classroom, Aviation Building, Eastman Campus	472,000	0		C	20-30 years
13.	Install Elevator for ADA Accessibility, Jackson Hall Administrative Building, Cochran Campus	224,000	0		D	20-30 years
14.	Install Elevator for ADA Accessibility, Morris Gymnasium, Cochran Campus	329,500	0		D	20-30 years
TOTAL		\$5,201,474	\$632,962			

FY 2013 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category	Expected Economic Service Life of Project
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North Georgia College & State University

Target = \$540,122

1.	Replace Roof, Hoag Auditorium	\$400,000	\$400,000	A	15-20 years
2.	Repair Gutters, Hansford Hall	50,000	50,000	A	15-20 years
3.	Improve Fire Alarm System, HNS & Dunlap Hall	50,000	50,000	D	15-20 years
4.	Repair and Refinish Copula, Price Memorial Building	50,000	40,122	A	20-30 years
5.	Install Connection to Chiller Plant, Rogers Hall & Nix Fine Arts Buildings	465,000	0	B	15-20 years
6.	Install Connection to Chiller Plant, Price Memorial & Hansford Hall	165,000	0	B	15-20 years
7.	Replace Roof, Continuing Education Building	115,000	0	A	15-20 years
8.	Install Connection to Emergency Generator, Rogers Hall	20,000	0	B	20-30 years
9.	Repair Stream Buffer, Etowah River Erosion Control	35,000	0	C	30-50 years
10.	Replace Chiller, Dunlap Hall	97,500	0	B	15-20 years
11.	Install Generator, Library & Technology Center	90,000	0	B	20-30 years
12.	Repair Sanitary Sewer Lines, Campus-wide	125,000	0	B	30-50 years
13.	Replace Chiller, Newton Oakes Center	110,000	0	B	15-20 years
14.	Replace Skylight Shades, Health & Natural Science Building	100,000	0	C	5-10 years
15.	Replace Roof, Moore House	20,000	0	A	15-20 years
16.	Replace Boiler, Dunlap Hall	110,000	0	B	15-20 years
17.	Replace Boiler and Piping, Health & Natural Science Building	110,000	0	B	15-20 years
18.	Install Digital VAV (HVAC) Controls, Newton Oaks Center	80,000	0	B	15-20 years
19.	Renovate Classrooms and Offices, Dunlap Hall	65,000	0	C	10-15 years
20.	Restore Porch, Vickery House	10,000	0	C	20-30 years
21.	Replace Flooring, Health & Natural Science Building	100,000	0	C	10-15 years
22.	Renovate Restrooms, Newton Oakes Center	22,500	0	C	15-20 years
23.	Upgrade Life Safety Public Address System, Campus-wide	120,000	0	D	10-15 years
24.	Renovate Auditorium, Hoag Auditorium	115,000	0	C	15-20 years
25.	Repair Flooring, Newton Oakes Center	75,000	0	C	10-15 years
26.	Evaluate Humidity, Price Memorial Building 5 Year	10,000	0	B	<5 years
27.	Replace Transformers, Campus-wide	175,000	0	B	20-30 years
28.	Install Emergency Generator, Dunlap Hall	45,000	0	B	20-30 years

FY 2013 MRR Funding Requests & Recommendations		Amount Requested	Amount Recommended	Project Category	Expected Economic Service Life of Project
29.	Replace Culvert, Hurricane Creek	75,000	0	B	30-50 years
30.	Replace Roof and Rotunda Windows, Newton Oakes Center	250,000	0	A	20-30 years
31.	Repair & Replace Sidewalks and Stairs, Campus-wide	125,000	0	C	20-30 years
32.	Repair Storm Water Lines, Campus-wide	100,000	0	B	30-50 years
33.	Replace Chiller Compressor, Student Center South	12,500	0	B	15-20 years
34.	Replace Ductwork, Nix Fine Arts	50,000	0	B	20-30 years
35.	Replace Windows, Rogers Hall	125,000	0	A	20-30 years
TOTAL		\$3,667,500	\$540,122		

FY 2013 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category	Expected Economic Service Life of Project
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Savannah State University

Target = \$697,993

1.	Replace Roof, King-Frazier Student Center	\$271,000	\$271,000	A	15-20 years
2.	Replace Swimming Pool Liner, Willcox-Wiley Gym	250,000	250,000	C	20-30 years
3.	Replace Electrical Panel & Exterior Doors, Willcox-Wiley Gym	\$75,000	75,000	B	20-30 years
4.	Replace Exhaust Hoods, Drew-Griffith Building	76,500	76,500	D	15-20 years
5.	Install New Exhaust Hoods, Hubert Tech Science Building	20,000	25,493	*2 D	15-20 years
6.	Replace Exhaust Hood, Marine Science Building	31,000	0	D	15-20 years
7.	Renovate Restrooms, King-Frazier Student Center	130,000	0	C	15-20 years
8.	Install Interior Building Signage, Campus-wide	180,000	0	C	20-30 years
TOTAL		1,033,500	\$697,993		

FY 2013 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category	Expected Economic Service Life of Project
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Skidaway Institute of Oceanography

Target = \$150,730

1.	Renovate Alexander Lab, North End, Roebling	\$60,000	\$60,000	C	10-15 years
2.	Replace Seawall Bulkhead, Phase 1	75,000	68,230	*10 A	30-50 years
3.	Replace HVAC Unit #2, Roebling Building	22,500	22,500	C	15-20 years
4.	Renovate "Racetrack Flume" Barn	19,975	0	C	15-20 years
5.	Replace Floating Dock Section, Priest Landing Facility	43,500	0	A	15-20 years
6.	Renovate Annex Offices, Roebling Building	16,500	0	C	10-15 years
7.	Restore Metal Roofs, Marine & Plant Operations Buildings	22,500	0	A	15-20 years

TOTAL		\$259,975	\$150,730		
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FY 2013 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category	Expected Economic Service Life of Project
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South Georgia College

Target = \$322,498

1.	Re-line Cooling Tower, Floyd Hall	\$15,000	\$15,498	*2	B	5-10 years
2.	Renovate Classrooms, Collins Hall	30,000	30,000		C	10-15 years
3.	Replace HVAC Units, Wellness Center	12,000	12,000		B	15-20 years
4.	Renovate 1st Floor, Thrash Hall	25,000	25,000		C	10-15 years
5.	Install Elevator, Tanner Hall	240,000	240,000		D	30-50 years
6.	Renovate 2nd Floor Wing, Tanner Hall	60,000	0		C	10-15 years
7.	Renovate Ceiling, Lighting & Upgrade AV System, Art Gallery Peterson Hall	22,000	0		C	10-15 years
8.	Renovate Classrooms, Collins Hall	15,000	0		C	10-15 years
9.	Renovate Interior & Install Fire Alarm System, Library	78,000	0		C	10-15 years
10.	Replace Fire Alarm System, Nursing Building	34,000	0		D	10-15 years
11.	Replace Fire Hydrants & Isolation Valves, Campus-wide	16,000	0		D	20-30 years
12.	Replace Boiler, Peterson Hall	20,000	0		B	15-20 years
13.	Install Solar Heating System, Physical Education Pool Building	90,000	0		B	15-20 years
14.	Renovate Auditorium Into Classroom, Laird	300,000	0		C	15-20 years
15.	Replace Sanitary Sewer Lines, Campus-wide	25,000	0		B	30-50 years
16.	Install Network Fire Alarm Systems, Campus-wide	30,000	0		D	15-20 years
17.	Install Building Power Metering, Campus wide	18,000	0		B	30-50 years

TOTAL	\$1,030,000	\$322,498				
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FY 2013 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category	Expected Economic Service Life of Project
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Southern Polytechnic State University

Target = \$515,894

1.	Replace Mechanical Drives With Variable Speed Drives, Building (H)	\$15,778	\$15,778	B	15-20 years
2.	Install Flow Test Station to Fire Sprinkler System, Atrium Building (J)	11,000	11,000	D	15-20 years
3.	Replace Pneumatic Controls With Digital Controls, Textiles Building (M)	100,000	100,000	B	15-20 years
4.	Upgrade Fire Alarm System to Simplex System, Architecture Building (N)	26,950	26,950	D	10-15 years
5.	Install Elevator in Lobby, Student Center Building (A)	300,000	300,000	D	20-30 years
6.	Repair Exterior Brick - Academic Building (H)	53,500	53,500	A	20-30 years
7.	Install Vestibule at Elevator, Engineering Building (G)	73,500	8,666	*3 C	15-20 years
8.	Upgrade Restrooms in Common Areas, Atrium Building (J)	250,000	0	C	15-20 years

TOTAL		\$830,728	515,894		
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FY 2013 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category	Expected Economic Service Life of Project
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University of Georgia

Target = \$10,147,693

Project "A" Units Are:

1.	Fire Code Deficiency Correction Program	\$100,000	\$100,000	D	20-30 years
2.	Roofing Replacement Program	900,000	900,000	A	15-20 years
3.	HVAC Repair and Replacement Program	2,000,000	2,000,000	B	15-20 years
4.	Fire Alarm Replacement Program	150,000	150,000	D	15-20 years
5.	Teaching Laboratory Maintenance and Rehabilitation	400,000	400,000	C	15-20 years
6.	Classroom Maintenance and Rehabilitation Program	500,000	500,000	C	15-20 years
7.	Auditorium Maintenance and Rehabilitation Program	650,000	650,000	C	20-30 years
8.	Research Lab Maintenance and Rehabilitation	300,000	300,000	C	15-20 years
9.	Building Security and Access Control Program	300,000	300,000	D	10-15 years
10.	Campus Infrastructure Rehabilitation Program	765,000	765,000	B	20-30 years
11.	ADA Restroom Rehabilitation Program	150,000	150,000	D	15-20 years
12.	Water and Energy Conservation Program	500,000	500,000	B	30-50 years
13.	Renovations for New Faculty Program	900,000	900,000	C	15-20 years
14.	Laboratory Safety Deficiency Corrections Program	100,000	100,000	C	20-30 years
15.	Animal Care Compliance Accreditation Repairs	150,000	150,000	D	15-20 years
16.	High Voltage System Reliability and Efficiency	250,000	250,000	B	30-50 years
17.	ADA Accessibility Program - Main Campus	150,000	150,000	D	20-30 years
18.	Fumehood Code Compliance Program	200,000	200,000	D	15-20 years
19.	Sanitary Sewer Replacement Program	475,000	475,000	B	30-50 years
20.	Elevator Replacement Program	550,000	550,000	D	20-30 years
21.	Cold Room Replacement Program	200,000	200,000	C	20-30 years
22.	Centralized Chilled Water Piping Program	1,000,000	707,693	B	20-30 years
23.	Career Center Renovations (Design)	75,000	0	C	15-20 years
24.	Vet Med 1 First Floor Pathology Renovations	230,000	0	C	15-20 years
25.	Chapel Window and Structural Remediation Study	110,000	0	A	20-30 years
26.	Peabody Hall Generator Replacement	110,000	0	B	20-30 years
27.	Water and Energy Conservation Program - Part 2	1,350,000	0	B	30-50 years
28.	Utility Systems Reliability and Efficiency Program - Part 2	28,550,000	0	B	20-30 years
29.	Centralized Chilled Water Piping Program - Part 2	13,150,000	0	B	20-30 years
30.	Campus Infrastructure Rehabilitation Program - Part 2	7,055,000	0	B	20-30 years
31.	HVAC Repair and Replacement Program - Part 2	15,970,000	0	B	15-20 years
32.	Building Electrical Systems Replacement Program	1,080,000	0	B	20-30 years

FY 2013 MRR Funding Requests & Recommendations		Amount Requested	Amount Recommended	Project Category	Expected Economic Service Life of Project
33.	Teaching Laboratory Maintenance and Rehabilitation	700,000	0	C	20-30 years
34.	Classroom Maintenance and Rehabilitation Program - Part 2	1,100,000	0	C	15-20 years
35.	Auditorium Maintenance and Rehabilitation Program - Part 2	1,350,000	0	C	20-30 years
36.	Sanitary Sewer Replacement Program - Part 2	720,000	0	B	30-50 years
37.	Elevator Replacement Program - Part 2	1,300,000	0	D	20-30 years
38.	Exterior Envelope Program	1,160,000	0	A	20-30 years
39.	Cold Room Replacement Program - Part 2	340,000	0	C	20-30 years
40.	Exterior Painting Program	1,175,000	0	A	10-15 years
41.	Roofing Replacement Program - Part 2	810,000	0	A	20-30 years
TOTAL		\$87,025,000	\$10,397,693		

FY 2013 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category	Expected Economic Service Life of Project
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University of Georgia

Target = \$2,536,923

Projects "B" Units Are:

1.	"B" Unit Fire Codes Corrections Program	\$110,000	\$110,000	D	15-20 years
2.	Replace Roof, Soil, Plant, and Water Lab Building	105,000	105,000	A	15-20 years
3.	Building Assessment Projects, Griffin Campus	600,000	600,000	C	20-30 years
4.	Asbestos Abatement Program	20,000	20,000	D	20-30 years
5.	MAREX Indoor Air Quality & HVAC Re-	264,000	264,000	D	15-20 years
6.	Upgrade A/V Equipment, Auditorium, Rock Eagle Talmadge	573,000	573,000	C	5-10 years
7.	Renovate Infrastructure, Marine Institute Green Sapelo Phase III	225,000	225,000	C	20-30 years
8.	Building Assessment Projects, Tifton Campus	700,000	639,923	C	20-30 years
9.	Laboratory Safety Deficiency Corrections Program	40,000	0	D	15-20 years
10.	ADA Accessibility Program, "B" Units	40,000	0	D	20-30 years
11.	Repair MAREX Dock Infrastructure, Skidaway	62,000	0	B	20-30 years
12.	Upgrade Rock Eagle Water Main Infrastructure	370,000	0	B	30-50 years
13.	Upgrade HVAC, Griffin Redding Building	375,000	0	B	15-20 years
TOTAL		\$3,484,000	\$2,536,923		

FY 2013 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category	Expected Economic Service Life of Project
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University of West Georgia

Target = \$1,046,573

1.	Repair Building Envelope & Water Intrusion, Aycock Hall	\$545,000	\$545,000	A	20-30 years	
2.	Renovate Interior, Old Auditorium Building	750,000	501,573	*11	C	15-20 years
3.	Replace Roof, Pafford Classroom Building	400,000	0	A	15-20 years	
4.	Install Fire Sprinkler System, Sanford Hall	200,000	0	D	15-20 years	
5.	Replace Roof, Richards College of Business	480,025	0	A	15-20 years	
6.	Renovate Mechanical System, Humanities Building	60,000	0	B	15-20 years	
7.	Provide ADA Ramp, Biology Building	175,000	0	D	15-20 years	
8.	Replace Exterior Window & Building Structures, Cobb Hall	750,000	0	A	20-30 years	
9.	Install Electronic Security Controls, Humanities	250,000	0	B	10-15 years	
10.	Replace HVAC System, Melson Hall	600,000	0	C	15-20 years	
11.	Renovate Classrooms, Pafford, Humanities, Boyd, Anthropology, Richards, Education and Biology Buildings	450,000	0	C	10-15 years	
12.	Install Automatic Door Operators, Various Buildings	40,000	0	D	5-10 years	
13.	Replace HVAC Distribution Devices, Pafford Building	250,000	0	B	15-20 years	
15.	Renovate Murphy Athletic Building	933,200	0	C	15-20 years	
TOTAL		\$5,883,225	\$1,046,573			

FY 2013 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category	Expected Economic Service Life of Project
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Valdosta State University

Target = \$1,110,428

1.	Replace HVAC System, PE Complex Phase II	\$900,000	\$900,000	B	15-20 years
2.	Replace Lighting, Main Campus	100,000	100,000	B	10-15 years
3.	Replace Variable Air Volume Boxes, Speech	125,000	110,428	B	10-15 years
4.	Replace Elevator & HVAC System & Renovate Restrooms, Education Center Phase I	800,000	0	C	15-20 years
5.	Replace Elevators, Continuing Education & Powell	350,000	0	D	20-30 years
6.	Replace HVAC System, Martin Hall	250,000	0	B	15-20 years
7.	Replace HVAC System, Powell Hall	350,000	0	B	15-20 years
8.	Replace/Relocate Main Electrical Panel, Pound Hall	150,000	0	B	20-30 years
9.	Replace Loading Dock, Fine Arts Building	325,000	0	C	20-30 years
10.	Replace HVAC System, Thaxton Hall	375,000	0	B	15-20 years
11.	Install Sub-metering & Monitoring System, Campus-wide	200,000	0	B	20-30 years
12.	Repair Roof & Renovate Corridors, West Hall	325,000	0	A	15-20 years
13.	Replace Steam Lines, Campus Wide	750,000	0	B	20-30 years
14.	Repair Weatherproofing & Restore Exterior, Speech Pathology, Comm Arts, University Center, Powell Hall & PE Complex	200,000	0	A	20-30 years
15.	Renovate Interior, Red Warehouse	425,000	0	C	10-15 years
16.	Repair Irrigation System, Main Campus Phase II	500,000	0	B	20-30 years
17.	Renovate Interior, Farbar Hall Phase I	400,000	0	C	10-15 years
18.	Replace HVAC System, Plant Operations	200,000	0	B	15-20 years
19.	Repair Irrigation System, Main Campus Phase II	500,000	0	B	20-30 years
20.	Replace Roof, Continuing Education Building	375,000	0	A	15-20 years
21.	Renovate Interior, Music Annex Building	300,000	0	C	10-15 years
22.	Replace HVAC System, Continuing Education	375,000	0	B	15-20 years
23.	Repaint 109 West Moore Street, My Friend's House	30,000	0	D	10-15 years
24.	Renovate Interior, Farbar Hall Phase II	500,000	0	C	10-15 years

TOTAL	\$8,805,000	\$1,110,428		
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FY 2013 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category	Expected Economic Service Life of Project
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Waycross College

Target = \$200,688

1.	Replace Roof, Administration Building Phase II	\$100,000	\$100,000	*5	A	15-20 years
2.	Provide Security Card Access System, Campus-wide	207,900	100,688		D	10-15 years
3.	Provide LED Lighting for Parking Lot and Sidewalks, Campus-wide	102,900	0		B	10-15 years

TOTAL		\$410,800	\$200,688			
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GRAND TOTAL PROJECTS	\$199,678,506	\$40,102,841
EMERGENCY/CONTINGENCY		4,897,159
GRAND TOTAL FY-13 MRR		\$45,000,000

Key Notes

- *1 Design, testing, contingency, and/or remediation funds adjusted
- *2 Construction funds added/adjusted
- *3 Design & preconstruction funds only
- *4 Construction funds only
- *5 Incremental project, phases may be accomplished with partial funding
- *6 Funding reduced to exclude auxiliary or other portion of building
- *7 Completion of Master Plan required for justification
- *8 Regular target funds shifted to regulatory project(s)
- *9 Design, testing, contingency, and/or remediation funds reduced
- *10 Project scope can be readily reduced or phased to target funding
- *11 Campus to fund remainder of project to complete
- *12 Operation & maintenance issue to be addressed by campus
- *13 Scope warrants reconsideration as a future Minor Project
- *14 Reduced Funding to reflect MRR eligible portion of project

Project Category Legend

- X Critical life safety
- A Structural and Building Envelope Stabilization
- B Utility and Building Systems Replacement & Upgrades
- C General Renovations & Rehabilitation
- D Regulatory Projects
- E Other
- F Not Eligible for MRR