



Board of Regents University System of Georgia

FY 2014 Capital Budget Request



FY 2014 Major Repair and Renovation - \$50,000,000

Critical for USG institutions to meet major repair and renewal needs in instructional buildings and associated infrastructure

- Maintains safety and integrity of critical facilities systems and components
- Enables instructional space to meet changing enrollment and program needs
- Promotes local economies through the use of locally based contractors and designers
- Protects State's capital investment



FY 2014 Equipment

DSC	Academic Sciences Building	\$2,100,000
GCSU	Historic Ennis Hall Renovation	\$1,000,000
GGC	Allied Health Building	\$3,000,000
GHSU	Medical Commons	\$5,000,000
GIT	Engineered Biosystems Building	\$5,000,000
UGA	Vet Med Teaching Hospital	\$5,000,000
VSU	Health Sciences Building	<u>\$3,800,000</u>
	Subtotal	\$24,900,000



FY 2014 Construction

GSU	Humanities/Law Building	\$ 58,800,000
CLSU	Science Building	\$ 19,800,000
GPC	Academic Building	\$ 18,000,000
GSOU	Health Center	\$ 10,000,000
GHSU	Cancer Research Building	<u>\$ 45,000,000</u>
	Subtotal	\$151,600,000



FY 2014 Small Capital Projects

ABAC	Lab Sciences Building	\$ 4,300,000
UNG	Renovate 3 Labs (Gainesville)	\$ 1,000,000
CSU	Howard Hall Renovation	\$ 3,900,000
SSU	Herty Hall Renovation	\$ 3,300,000
SGC/WC	Davis Hall Renovation	\$ 2,500,000
MGSC	Haynes Hall Renovation (Cochran)	\$ 3,800,000
BC	Classroom/Lab Building	\$ 3,000,000
CCGA	Academic Commons Renovation	\$ 2,000,000
SKIO	Renovate Building 502B into Labs	\$ 2,500,000
UGA	Fine Arts Building Renovation	\$ 2,600,000
KSU	Sturgis Library Renovation	<u>\$ 4,400,000</u>
	Subtotal	\$ 33,300,000

"Creating A More Educated Georgia"



FY 2014 Capital Budget Summary

Major Repair and Renovation	\$ 50.0 M
Equipment	\$ 24.9 M
Construction	\$ 151.6 M
Small Capital Projects	<u>\$ 33.3 M</u>
Total	\$ 259.8 M



FY 2014 Georgia Public Library System

1. Houston County Public Library (Perry)	\$ 1,600,000
2. Mountain Regional Library (Young Harris, Towns Co.)	\$ 900,000
3. Dougherty County Public Library (Central Library, Albany)	\$ 2,000,000
4. South Georgia Regional Library (Valdosta, Lowndes Co.)	\$ 2,000,000
5. Three Rivers Regional Library (Folkston, Charlton Co.)	\$ 560,000
6. Dougherty County Public Library (Northwest Branch, Albany)	\$ 2,000,000
7. Gwinnett County Public Library (Norcross)	\$ 1,875,000
8. Cobb County Public Library (East Marietta)	\$ 2,000,000
9. Atlanta-Fulton County Library (Milton, Fulton Co.)	\$ 2,000,000
10. Atlanta-Fulton County Library (Wolf Creek, Fulton Co.)	\$ 2,000,000
11. Mountain Regional Library (Hiawassee, Towns Co.)	\$ 900,000
12. Live Oak Public Library (Hinesville, Liberty Co.)	<u>\$ 2,000,000</u>
Subtotal	\$19,835,000