

**Board of Regents of the University System of Georgia
Capital Outlay - FY 2013**

Project Category	FY 2013 Capital Request	Governor's Recommendations	House Recommendations	Senate Recommendations	Conference Committee Recommendations	Final After Governor's Vetoes
Equipment Funds for Previous Projects:						
Abraham Baldwin Agricultural Coll. - Historic Tift Lewis Herring Renovation	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
College of Coastal Georgia - Teacher Learning/Education Center	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000
Georgia Southern University - Biology Building	\$ 2,800,000	\$ 2,800,000	\$ 2,800,000	\$ 2,800,000	\$ 2,800,000	\$ 2,800,000
Georgia Southwestern State University - Health & Human Sciences Building	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000
Kennesaw State University - Education Classroom Facility	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000
University of West Georgia - Nursing Building	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Infrastructure Funds:						
None		\$ -	\$ -			
Construction Funds:						
Georgia Health Sciences University - Medical Commons	\$ 28,000,000	\$ 28,000,000	\$ 28,000,000	\$ 28,000,000	\$ 28,000,000	\$ 28,000,000
University of Georgia - Veterinary Medical Teaching Hospital	\$ 52,300,000	\$ 52,300,000	\$ 52,300,000	\$ 52,300,000	\$ 52,300,000	\$ 52,300,000
Valdosta State University - Health Science Building	\$ 32,000,000	\$ -	\$ 23,500,000	\$ 32,000,000	\$ 32,000,000	\$ 32,000,000
Georgia College & State University - Historic Ennis Hall Renovation	\$ 9,600,000	\$ -	\$ 4,800,000	\$ 9,600,000	\$ 9,600,000	\$ 9,600,000
Georgia Gwinnett College - Allied Health Building	\$ 25,200,000	\$ 25,200,000	\$ 25,200,000	\$ 25,200,000	\$ 25,200,000	\$ 25,200,000
Georgia Institute of Technology - Engineered Biosystems Building	\$ 59,000,000	\$ 59,000,000	\$ 59,000,000	\$ 59,000,000	\$ 59,000,000	\$ 59,000,000
Dalton State College - Academic Building	\$ -	\$ -	\$ 7,500,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
Clayton State University - Science Building	\$ -	\$ -	\$ -	\$ 9,900,000	\$ -	\$ -
Atlanta Metropolitan College - Student Service and Success Center	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -
Design Funds:						
Bainbridge College - Academic Building	\$ -	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -
Georgia Highlands College - Student Academic Center	\$ -	\$ -	\$ -	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000
Small Capital:						
USG - State History Museum	\$ 1,500,000	\$ -	\$ 750,000	\$ -	\$ -	\$ -
University of Georgia - Griffin Food Technology Center (Additional funding of \$1M from unused existing bonds in the Department of Agriculture)	\$ 3,500,000	\$ -	\$ 2,500,000	\$ 3,500,000	\$ 2,500,000	\$ 2,500,000
Kennesaw State University - Infrastructure Expansion	\$ 5,000,000	\$ -	\$ 6,500,000	\$ 5,000,000	\$ 6,500,000	\$ 6,500,000
University of Georgia - Agricultural Extension Minor Capital	\$ 4,000,000	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
University of Georgia - Agricultural Experiment Station Equipment	\$ -	\$ -	\$ 1,000,000	\$ 1,525,000	\$ 1,525,000	\$ 1,525,000
Major Repair and Renovation (MRR)						
MRR Bond funds	\$ 50,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Facility Major Improvements & Renovations - Statewide	\$ -	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000
Facility Repair & Sustainment - Statewide	\$ -	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
Rock Eagle (MRR)	\$ 1,000,000	\$ -	\$ 2,500,000	\$ 1,000,000	\$ 2,500,000	\$ 2,500,000
Other Projects:						
GRA - Purchase Equipment and Fund Research & Development Infrastructure	\$ -	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000
Fort McPherson - Retrofit of Forces Command Building For State Use	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
University of Georgia - Renovations of the Rural Development Center	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -
USG Capital Outlay Total	\$ 282,200,000	\$ 232,600,000	\$ 285,650,000	\$ 325,525,000	\$ 311,425,000	\$ 308,425,000

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PASS THROUGH: GRA, GA Military & GPTC						
GA Military College - Health and Wellness Center	\$ -	\$ -	\$ 3,500,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000
GPTC - Communication Systems and Information Systems Upgrades	\$ -	\$ 1,780,000	\$ 1,780,000	\$ 1,780,000	\$ 1,780,000	\$ 1,780,000
GPTC - Facility Roof Replacement and Cooling System Improvements	\$ -	\$ 1,265,000	\$ 1,265,000	\$ 1,265,000	\$ 1,265,000	\$ 1,265,000
Georgia Public Libraries						
Library System MRR Needs	\$ -	\$ -	\$ 2,255,000	\$ 1,680,000	\$ 2,255,000	\$ 2,255,000
Perry Public Library (Houston County)	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ -
Athens Regional Library (Royston, Franklin County)	\$ 1,325,429	\$ -	\$ -	\$ 1,325,000	\$ 1,325,000	\$ 1,325,000
Three Rivers Regional Library (Folkston, Charlton County)	\$ 561,167	\$ -	\$ -	\$ -	\$ -	\$ -
Flint River Regional Library (Milner, Lamar County)	\$ 783,333	\$ -	\$ -	\$ 780,000	\$ 780,000	\$ 780,000
Dougherty County Public Library (Albany)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Gwinnett County Public Library (Norcross)	\$ 1,873,143	\$ -	\$ -	\$ -	\$ -	\$ -
Cobb County Public Library (East Marietta)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Live Oak Public Library, Islands (Savannah, Chatham County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Atlanta-Fulton County Library (Milton, Fulton County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Atlanta-Fulton County Library (Wolf Creek, Fulton County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total Bond Projects	\$ 298,343,072	\$ 235,645,000	\$ 294,450,000	\$ 339,355,000	\$ 325,830,000	\$ 322,830,000