

**Board of Regents of the University System of Georgia  
Capital Outlay - FY 2013**

<b>Project Category</b>	<b>FY 2013 Capital Request</b>	<b>Governor's Recommendations</b>	<b>House Recommendations</b>	<b>House Adjustments</b>
<b>Equipment Funds for Previous Projects:</b>				
Abraham Baldwin Agricultural Coll. - Historic Tift Lewis Herring Renovation	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -
College of Coastal Georgia - Teacher Learning/Education Center	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ -
Georgia Southern University - Biology Building	\$ 2,800,000	\$ 2,800,000	\$ 2,800,000	\$ -
Georgia Southwestern State University - Health & Human Sciences Building	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ -
Kennesaw State University - Education Classroom Facility	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ -
University of West Georgia - Nursing Building	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
<b>Infrastructure Funds:</b>				
None		\$ -	\$ -	\$ -
<b>Construction Funds:</b>				
Georgia Health Sciences University - Medical Commons	\$ 28,000,000	\$ 28,000,000	\$ 28,000,000	\$ -
University of Georgia - Veterinary Medical Teaching Hospital	\$ 52,300,000	\$ 52,300,000	\$ 52,300,000	\$ -
Valdosta State University - Health Science Building	\$ 32,000,000	\$ -	\$ 23,500,000	\$ 23,500,000
Georgia College & State University - Historic Ennis Hall Renovation	\$ 9,600,000	\$ -	\$ 4,800,000	\$ 4,800,000
Georgia Gwinnett College - Allied Health Building	\$ 25,200,000	\$ 25,200,000	\$ 25,200,000	\$ -
Georgia Institute of Technology - Engineered Biosystems Building	\$ 59,000,000	\$ 59,000,000	\$ 59,000,000	\$ -
Dalton State College - Academic Building	\$ -	\$ -	\$ 7,500,000	\$ 7,500,000
<b>Design Funds:</b>				
None		\$ -	\$ -	\$ -
<b>Total USG Proposed GO Bonds</b>	<b>\$ 217,200,000</b>	<b>\$ 175,600,000</b>	<b>\$ 211,400,000</b>	<b>\$ 35,800,000</b>
<b>Other USG</b>				
USG - State History Museum	\$ 1,500,000	\$ -	\$ 750,000	\$ 750,000
University of Georgia - Griffin Food Technology Center	\$ 3,500,000	\$ -	\$ 2,500,000	\$ 2,500,000
Kennesaw State University - Infrastructure Expansion	\$ 5,000,000	\$ -	\$ 6,500,000	\$ 6,500,000
University of Georgia - Agricultural Extension Minor Capital	\$ 4,000,000	\$ -	\$ 4,000,000	\$ 4,000,000
University of Georgia - Agricultural Experiment Station Equipment	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Fort McPherson - Retrofit of Forces Command Building For State Use	\$ -	\$ 4,000,000	\$ 4,000,000	\$ -
<b>Major Repair and Renovation (MRR)</b>				
MRR Bond funds	\$ 50,000,000	\$ -	\$ -	\$ -
Facility Major Improvements & Renovations - Statewide	\$ -	\$ 35,000,000	\$ 35,000,000	\$ -
Facility Repair & Sustainment - Statewide	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -
Rock Eagle (MRR)	\$ 1,000,000	\$ -	\$ 2,500,000	\$ 2,500,000
<b>USG Capital Outlay Total</b>	<b>\$ 282,200,000</b>	<b>\$ 224,600,000</b>	<b>\$ 277,650,000</b>	<b>\$ 53,050,000</b>
<b>GRA &amp; GPTC</b>				
GRA - Purchase Equipment and Fund Research & Development Infrastructure	\$ -	\$ 8,000,000	\$ 8,000,000	\$ -
GMC - Health and Wellness Center	\$ -	\$ -	\$ 3,500,000	\$ 3,500,000
GPTC - Communication Systems and Information Systems Upgrades	\$ -	\$ 1,780,000	\$ 1,780,000	\$ -
GPTC - Facility Roof Replacement and Cooling System Improvements	\$ -	\$ 1,265,000	\$ 1,265,000	\$ -
<b>Georgia Public Libraries</b>				
Library System MRR Needs	\$ -	\$ -	\$ 2,255,000	\$ 2,255,000
Perry Public Library (Houston County)	\$ 1,600,000	\$ -	\$ -	\$ -
Athens Regional Library (Royston, Franklin County)	\$ 1,325,429	\$ -	\$ -	\$ -
Three Rivers Regional Library (Folkston, Charlton County)	\$ 561,167	\$ -	\$ -	\$ -
Flint River Regional Library (Milner, Lamar County)	\$ 783,333	\$ -	\$ -	\$ -
Dougherty County Public Library (Albany)	\$ 2,000,000	\$ -	\$ -	\$ -
Gwinnett County Public Library (Norcross)	\$ 1,873,143	\$ -	\$ -	\$ -
Cobb County Public Library (East Marietta)	\$ 2,000,000	\$ -	\$ -	\$ -
Live Oak Public Library, Islands (Savannah, Chatham County)	\$ 2,000,000	\$ -	\$ -	\$ -
Atlanta-Fulton County Library (Milton, Fulton County)	\$ 2,000,000	\$ -	\$ -	\$ -
Atlanta-Fulton County Library (Wolf Creek, Fulton County)	\$ 2,000,000	\$ -	\$ -	\$ -
<b>Total Bond Projects</b>	<b>\$ 298,343,072</b>	<b>\$ 235,645,000</b>	<b>\$ 294,450,000</b>	<b>\$ 58,805,000</b>