

**Board of Regents of the University System of Georgia
Capital Outlay - FY 2013**

Project Category	FY 2013 Capital Request	Governor's Recommendations	House Recommendations	House Change from Governor Version	Senate Recommendations	Senate Change From House Version
Equipment Funds for Previous Projects:						
Abraham Baldwin Agricultural Coll. - Historic Tift Lewis Herring Renovation	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -
College of Coastal Georgia - Teacher Learning/Education Center	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -
Georgia Southern University - Biology Building	\$ 2,800,000	\$ 2,800,000	\$ 2,800,000	\$ -	\$ 2,800,000	\$ -
Georgia Southwestern State University - Health & Human Sciences Building	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ -	\$ 1,400,000	\$ -
Kennesaw State University - Education Classroom Facility	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ -	\$ 2,300,000	\$ -
University of West Georgia - Nursing Building	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -
Infrastructure Funds:						
None		\$ -	\$ -	\$ -		\$ -
Construction Funds:						
Georgia Health Sciences University - Medical Commons	\$ 28,000,000	\$ 28,000,000	\$ 28,000,000	\$ -	\$ 28,000,000	\$ -
University of Georgia - Veterinary Medical Teaching Hospital	\$ 52,300,000	\$ 52,300,000	\$ 52,300,000	\$ -	\$ 52,300,000	\$ -
Valdosta State University - Health Science Building	\$ 32,000,000	\$ -	\$ 23,500,000	\$ 23,500,000	\$ 32,000,000	\$ 8,500,000
Georgia College & State University - Historic Ennis Hall Renovation	\$ 9,600,000	\$ -	\$ 4,800,000	\$ 4,800,000	\$ 9,600,000	\$ 4,800,000
Georgia Gwinnett College - Allied Health Building	\$ 25,200,000	\$ 25,200,000	\$ 25,200,000	\$ -	\$ 25,200,000	\$ -
Georgia Institute of Technology - Engineered Biosystems Building	\$ 59,000,000	\$ 59,000,000	\$ 59,000,000	\$ -	\$ 59,000,000	\$ -
Dalton State College - Academic Building	\$ -	\$ -	\$ 7,500,000	\$ 7,500,000	\$ 15,000,000	\$ 7,500,000
Clayton State University - Science Building					\$ 9,900,000	\$ 9,900,000
Bainbridge College - DESIGN New Academic Building					\$ 1,200,000	\$ 1,200,000
Georgia Highlands College - DESIGN Student Academic Center					\$ 2,200,000	\$ 2,200,000
Atlanta Metropolitan College - Construct Student Service and Success Center					\$ 5,000,000	\$ 5,000,000
Abraham Baldwin - Renovations of the Rural Development Center					\$ 3,000,000	\$ 3,000,000
Design Funds:						
None		\$ -	\$ -	\$ -	\$ -	\$ -
Total USG Proposed GO Bonds	\$ 217,200,000	\$ 175,600,000	\$ 211,400,000	\$ 35,800,000	\$ 253,500,000	\$ 42,100,000
Other USG						
USG - State History Museum	\$ 1,500,000	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ (750,000)
University of Georgia - Griffin Food Technology Center	\$ 3,500,000	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 3,500,000	\$ 1,000,000
Kennesaw State University - Infrastructure Expansior	\$ 5,000,000	\$ -	\$ 6,500,000	\$ 6,500,000	\$ 5,000,000	\$ (1,500,000)
University of Georgia - Agricultural Extension Minor Capital	\$ 4,000,000	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -
University of Georgia - Agricultural Experiment Station Equipmen	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,525,000	\$ 525,000
Fort McPherson - Retrofit of Forces Command Building For State Use	\$ -	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -
Major Repair and Renovation (MRR)						
MRR Bond funds	\$ 50,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Facility Major Improvements & Renovations - Statewide	\$ -	\$ 35,000,000	\$ 35,000,000	\$ -	\$ 35,000,000	\$ -
Facility Repair & Sustainment - Statewide	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -
Rock Eagle (MRR)	\$ 1,000,000	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 1,000,000	\$ (1,500,000)
USG Capital Outlay Total	\$ 282,200,000	\$ 224,600,000	\$ 277,650,000	\$ 53,050,000	\$ 317,525,000	\$ 39,875,000
PASS THROUGH: GRA, GA Military & GPTC						
GRA - Purchase Equipment and Fund Research & Development Infrastructure	\$ -	\$ 8,000,000	\$ 8,000,000	\$ -	\$ 8,000,000	\$ -
GA Military College - Health and Wellness Center	\$ -	\$ -	\$ 3,500,000	\$ 3,500,000	\$ 7,000,000	\$ 3,500,000
GPTC - Communication Systems and Information Systems Upgrades	\$ -	\$ 1,780,000	\$ 1,780,000	\$ -	\$ 1,780,000	\$ -

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GPTC - Facility Roof Replacement and Cooling System Improvements	\$ -	\$ 1,265,000	\$ 1,265,000	\$ -	\$ 1,265,000	\$ -
Georgia Public Libraries						
Library System MRR Needs	\$ -	\$ -	\$ 2,255,000	\$ 2,255,000	\$ 1,680,000	\$ (575,000)
Perry Public Library (Houston County)	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ -
Athens Regional Library (Royston, Franklin County)	\$ 1,325,429	\$ -	\$ -	\$ -	\$ 1,325,000	\$ 1,325,000
Three Rivers Regional Library (Folkston, Charlton County)	\$ 561,167	\$ -	\$ -	\$ -	\$ -	\$ -
Flint River Regional Library (Milner, Lamar County)	\$ 783,333	\$ -	\$ -	\$ -	\$ 780,000	\$ 780,000
Dougherty County Public Library (Albany)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Gwinnett County Public Library (Norcross)	\$ 1,873,143	\$ -	\$ -	\$ -	\$ -	\$ -
Cobb County Public Library (East Marietta)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Live Oak Public Library, Islands (Savannah, Chatham County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Atlanta-Fulton County Library (Milton, Fulton County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Atlanta-Fulton County Library (Wolf Creek, Fulton County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total Bond Projects	\$ 298,343,072	\$ 235,645,000	\$ 294,450,000	\$ 58,805,000	\$ 339,355,000	\$ 44,905,000