

USG Major Capital and MRR Budget FY2013



7 Sep 2011

		Recommended FY 2013 GO Bonds	Anticipated Outyear GO Bonds	Total Institutional and other State Funds	Total Non-State Funds
Equipment					
ABAC	Historic Tift Lewis Herring Renovation	\$1,500,000	\$0	\$250,000	\$250,000
CCGA	Teacher Learning/Education Center	\$1,100,000	\$0	\$0	\$0
GSOU	Biology Building	\$2,800,000	\$0	\$0	\$0
GSWSU	Health and Human Sciences Building	\$1,400,000	\$0	\$650,300	\$1,000,000
KSU	Education Classroom Facility	\$2,300,000	\$0	\$0	\$0
UWG	Nursing Building	\$2,000,000	\$0	\$0	\$0
	Subtotal USG Equipment	\$11,100,000			
Construction					
GHSU	Medical Commons	\$28,000,000	\$5,000,000	\$5,000,000	\$15,000,000
UGA	Vet Med Teaching Hospital	\$52,300,000	\$5,000,000	\$0	\$15,000,000
VSU	Health Science Building	\$32,000,000	\$3,800,000	\$0	\$1,390,000
GCSU	Historic Ennis Hall Renovation	\$9,600,000	\$1,000,000	\$700,000	\$0
GGC	Allied Health Building	\$25,200,000	\$3,000,000	\$0	\$0
GIT	Engineered Biosystems Building	\$59,000,000	\$5,000,000	\$1,000,000	\$33,000,000
	Subtotal USG Construction	\$206,100,000			
MRR					
USG	MRR, Systemwide	\$50,000,000			
Total FY13 USG Major Capital and MRR		\$267,200,000			\$65,640,000



USG Other Capital Budget FY2013

7 Sep 2011

		Recommended FY 2013 GO Bonds	Anticipated Outyear GO Bonds	Total Institutional and other State Funds	Total Non-State Funds
Other USG Capital Projects					
USG	State History Museum	\$1,500,000	\$14,100,000	\$0	\$0
UGA	Griffin Food Technology Center	\$3,500,000	\$0	\$1,000,000	\$1,000,000
KSU	Infrastructure Expansion	\$5,000,000	\$0	\$0	\$0
UGA	Agricultural Extension Minor Capital	\$4,000,000	\$0	\$0	\$0
UGA	Rock Eagle (MRR)	\$1,000,000	\$0	\$0	\$0
Total FY13 USG Other Capital Projects		\$15,000,000			

Georgia Public Library System (GPLS) Libraries Capital Budget FY 2013



7 Sep 2011

	Project Name	C=Central B=Branch	N=New A=Add.	State Share	Local Funding Match
1	Perry Public Library (Houston County)	C	A	\$1,600,000	\$800,535
2	Athens Regional Library (Royston, Franklin County)	B	A	\$1,325,429	\$525,428
3	Three Rivers Regional Library (Folkston, Charlton County)	B	A	\$561,167	\$106,690
4	Flint River Regional Library (Milner, Lamar County)	B	N	\$783,333	\$216,667
5	Dougherty County Public Library (Albany)	B	N	\$2,000,000	\$4,610,000
6	Gwinnett County Public Library (Norcross)	B	A	\$1,873,143	\$1,073,143
7	Cobb County Public Library (East Marietta)	B	N	\$2,000,000	\$2,465,071
8	Live Oak Public Library, Islands (Savannah, Chatham County)	B	N	\$2,000,000	\$5,500,000
9	Atlanta-Fulton County Library (Milton, Fulton County)	B	N	\$2,000,000	\$6,928,571
10	Atlanta-Fulton County Library (Wolf Creek, Fulton County)	B	N	\$2,000,000	\$6,928,571
Total FY13 Annual GPLS Program				\$16,143,072	\$29,154,676