

# FY 2012 USG Capital Budget Recommendation

10 August 2010



		Requested Project Phase	Recommended FY 2012 Capital Outlay	Anticipated Out-Year State Funding	Non-State Project Funds
<b>Equipment</b>					
AMC	Science Academic Building	Equipment	\$1,000,000		
<b>Construction</b>					
AASU	Gamble Hall Renovation	Design + Const.	\$5,500,000	\$500,000	
ABAC	Historic Lewis Herring Renovation	Construction	\$3,250,000	\$1,500,000	
CCGA	Teacher Education & Learning Center	Design + Const.	\$7,600,000	\$1,100,000	
CLSU	Science Building	Construction	\$19,800,000	\$2,900,000	
DSC	Academic Building	Construction	\$16,150,000	\$2,100,000	
GCSU	Historic Ennis Hall Renovation	Construction	\$9,100,000	\$1,000,000	
GIT	Infrastructure - Eco Commons	Construction	\$4,200,000		
GGC	Infrastructure - Campuswide	Infrastructure	\$7,100,000		
GPC	Academic Building	Construction	\$18,000,000	\$2,000,000	
GSOU	Biology Building	Construction	\$21,200,000	\$2,800,000	
GSWSU	Health & Human Sciences Building	Construction	\$7,800,000	\$1,400,000	
KSU	Education Facility	Design + Const.	\$18,000,000	\$2,300,000	
SGC	Infrastructure	Infrastructure	\$1,200,000		
SSU	Marine Biology & Environmental Sciences	Design + Const.	\$2,600,000		
UWG	Nursing Building	Construction	\$16,500,000	\$2,000,000	
VSU	Health Science Building	Construction	\$32,000,000	\$3,800,000	
<b>Design</b>					
BC	Academic Building	Design	\$1,600,000	\$22,600,000	
GGC	Allied Health Building	Design	\$2,000,000	\$28,200,000	
GHC	Student Academic Center	Design	\$2,200,000	\$20,300,000	
UGA	Science Learning Center	Design	\$3,200,000	\$44,900,000	
<b>Subtotal USG CIP</b>			<b>\$200,000,000</b>		
<b>Other Projects</b>					
USO	MRR		\$100,000,000		
MCG	Medical Commons	Construction	\$52,800,000	\$14,600,000	\$25,000,000
UGA	Veterinary Medical Teaching Hospital	Construction	\$62,300,000	\$5,000,000	\$38,000,000
<b>Subtotal Other Projects</b>			<b>\$215,100,000</b>		
<b>Pass-Through Capital</b>					
GPLS	Annual Library Program		\$17,235,000		
<b>Subtotal Pass-Through Capital</b>			<b>\$17,235,000</b>		
<b>Total FY2012 USG Capital Recommendation</b>			<b>\$432,335,000</b>		

# Georgia Public Library System FY 2012 Libraries Capital Request Detail

5 August 2010

Project	Requested Project Type	Requested FY 2012 Capital Outlay	Local Funding Match
Perry Public Library (Houston County)	Addition	\$1,600,000	\$800,535
Middle Georgia Regional Library (Jeffersonville, Twiggs County)	New	\$1,150,000	\$350,000
Athens Regional Library (Royston, Franklin County)	Addition	\$1,268,000	\$468,224
Three Rivers Regional Library (Folkston, Charlton County)	Addition	\$561,000	\$106,690
Flint River Regional Library (Milner, Lamar County)	New	\$783,000	\$216,667
Dougherty County Public Library (Albany)	New	\$2,000,000	\$4,610,000
Gwinnett County Public Library (Norcross)	Addition	\$1,873,000	\$1,073,143
Cobb County Public Library (East Marietta)	New	\$2,000,000	\$2,465,071
Live Oak Public Library, Islands (Savannah, Chatham County)	New	\$2,000,000	\$5,500,000
Atlanta-Fulton County Library (Milton, Fulton County)	New	\$2,000,000	\$17,129,976
Atlanta-Fulton County Library, Wolf Creek (Fulton County)	New	\$2,000,000	\$16,167,067

**Total FY2012 GPLS Capital Request**

**\$17,235,000**