

**Board of Regents of the University System of Georgia  
Capital Outlay - FY 2015 and FY 2014 Amended**

Project Category	FY 2015 Capital Request	Governor's Recommendations	House Recommendations	House Change from Governor Version	Senate Recommendations	From House Version
<b>FY 2015 Recommendations</b>						
<b>Equipment Funds for Previous Projects:</b>						
Georgia State University - Humanities/Law Building	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ -	\$ 7,000,000	\$ -
Clayton State University - Science Building	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000	\$ -	\$ 2,900,000	\$ -
Georgia Regents University - Cancer Research Building	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -
<b>Construction Funds:</b>						
Albany State University - Fine Arts Center (Design Funds Only)	\$ 24,100,000	\$ 1,400,000	\$ 1,400,000	\$ -	\$ 1,400,000	\$ -
University of Georgia - Science Building	\$ 44,700,000	\$ 44,700,000	\$ 44,700,000	\$ -	\$ 44,700,000	\$ -
Georgia Southern University - Military Science Building (Funded Construction)	\$ 550,000	\$ 9,500,000	\$ 9,500,000	\$ -	\$ 9,500,000	\$ -
<b>Planning and Design Funds:</b>						
Georgia Institute of Technology - Price-Gilbert – Crosland Tower Renewal	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ -	\$ 1,700,000	\$ -
Georgia Gwinnett College - Academic Building	\$ 1,100,000	<b>FY14 Amended</b>	<b>FY14 Amended</b>	\$ -	\$ 7,000,000	\$ 7,000,000
Georgia College and State University - Historic Beeson Hall Renovation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -
Savannah State University - Science and Technology Facility	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -
University of Georgia - Design and Construct Turfgrass Research and Education Bldg.	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ -
<b>Small Capital:</b>						
Gordon State College - Hightower Library Renovation	\$ 4,400,000	\$ -	\$ -	\$ -	\$ 4,400,000	\$ 4,400,000
University of Georgia - Baldwin Hall Expansion & Renovation	\$ 4,900,000	\$ -	\$ 3,875,000	\$ 3,875,000	\$ 4,900,000	\$ 1,025,000
Fort Valley State University - Renovation of Bishop Hall	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Columbus State University - Renovate Arnold Hall	\$ 4,950,000	\$ -	\$ 4,950,000	\$ 4,950,000	\$ 4,950,000	\$ -
University of North Georgia - Oconee Campus Annex	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000
Atlanta Metropolitan State College - Infrastructure Renovation/Upgrades	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -
Abraham Baldwin Agricultural College - Lab Science Building - Phase II	\$ 2,700,000	\$ -	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ -
Valdosta State University - Renovate University Center	\$ 1,900,000	\$ -	\$ -	\$ -	\$ 1,900,000	\$ 1,900,000
Georgia Regents University - Replace HVAC Reese Library	\$ 4,600,000	\$ -	\$ -	\$ -	\$ 3,800,000	\$ 3,800,000
Fort Valley State - Art Gallery and Kell Building	\$ -	\$ -	\$ 750,000	\$ 750,000	\$ 750,000	\$ -
Georgia Institute of Technology - Hazardous Material Storage Facility	\$ -	\$ -	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000	\$ -
South Georgia State College - Davis Hall Renovation	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000
Armstrong Atlantic State University - ARC Building Renovation	\$ -	\$ -	\$ -	\$ -	\$ 1,350,000	\$ 1,350,000
Georgia College & State University - Mayfair & Macintosh Renovations	\$ -	\$ -	\$ -	\$ -	\$ 3,900,000	\$ 3,900,000
<b>Major Repair and Renovation (MRR)</b>						
MRR Bond funds	\$ 80,000,000	\$ 60,000,000	\$ 60,000,000	\$ -	\$ 60,000,000	\$ -
University of Georgia Coop. Extension and Agricultural Experiment Station - MRR	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -
<b>Other Projects:</b>						
Middle Georgia State College - Aviation College Airplane Replacement	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Kennesaw State University - Purchase Brandsmart Property	\$ 9,900,000	\$ -	\$ 4,950,000	\$ 4,950,000	\$ 9,900,000	\$ 4,950,000
Regents Central Office - Digital Broadband PeachNet Access	\$ -	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -
University of Georgia Agricultural Experiment Station - Equipment	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
<b>USG Capital Outlay Total</b>	<b>\$ 214,900,000</b>	<b>\$ 135,700,000</b>	<b>\$ 170,425,000</b>	<b>\$ 34,725,000</b>	<b>\$ 203,750,000</b>	<b>\$ 33,325,000</b>
<b>PASS THROUGH: GRA, GA Military &amp; GPTC</b>						
Georgia Research Alliance - Equipment	\$ -	\$ 8,970,000	\$ 10,000,000	\$ 1,030,000	\$ 10,000,000	\$ -
Georgia Public Telecommunications - Replace antenna at WACC	\$ -	\$ 290,000	\$ 290,000	\$ -	\$ 290,000	\$ -
Georgia Public Telecommunications - Equipment and Communications System Upgrades	\$ -	\$ -	\$ 1,070,000	\$ 1,070,000	\$ 1,070,000	\$ -

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<b>FY 2015 Recommendations</b>						
<b>Georgia Public Libraries</b>						
Georgia Public Libraries - Major Repair and Rehabilitation	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
Computer Replacement	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -
Mountain Regional Library (Young Harris, Towns County)	\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000	\$ 900,000
Dougherty County Public Library (Central Library, Albany)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Three Rivers Regional Library (Folkston, Charlton County)	\$ 565,000	\$ -	\$ -	\$ -	\$ -	\$ -
Dougherty County Public Library (Northwest Branch, Albany)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Gwinnett County Public Library (Norcross)	\$ 1,875,000	\$ -	\$ -	\$ -	\$ -	\$ -
Cobb County Public Library (East Marietta)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Atlanta-Fulton County Library (Milton, Fulton County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Atlanta-Fulton County Library (Wolf Creek, Fulton County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Villa Rica Library (Carroll County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Hogansville Public Library (Troup County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
WH Stanton Memorial Library (Walton County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Barnesville-Lamar County Library (Lamar County)	\$ 1,385,000	\$ -	\$ -	\$ -	\$ 1,385,000	\$ 1,385,000
<b>Total Bond Projects</b>	<b>\$ 239,125,000</b>	<b>\$ 146,960,000</b>	<b>\$ 183,785,000</b>	<b>\$ 36,825,000</b>	<b>\$ 221,395,000</b>	<b>\$ 37,610,000</b>

<b>Project Category</b>	<b>FY 2014 Amended Capital Request</b>	<b>Governor's Recommendations</b>	<b>House Recommendations</b>	<b>House Change from Governor Version</b>	<b>Senate Recommendations</b>	<b>Senate Change From House Version</b>
<b>FY 2014 Amended Recommendations</b>						
Redirect \$1,100,000 of unissued bonds from Haynes Hall (Middle Georgia College) to design the academic building at Georgia Gwinnett College	\$ -	Yes	Yes		Yes	
<b>The Governor and House recommend that the FY 2015 request to provide \$1.1 million in planning and design funding for an Academic Building at Georgia Gwinnett College be funded in the FY 2014 Amended budget.</b>						
Redirect \$2,430,000 of unissued bonds from Haynes Hall (Middle Georgia College) to Major Repairs and Rehabilitation	\$ -	Yes	Yes		Yes	
Revise authorization of \$4,000,000 to retrofit the Forces Command building at Fort McPherson to the Georgia Building Authority to purchase, plan and design the Reserve Command Building at Fort McPherson	\$ -	Yes	Yes		Yes	