Board of Regents of the University System of Georgia
Capital Outlay - FY 2015 and FY 2014 Amended

Project Category	FY 2015 Capital Request	Governor's Recommendations	House Recommendations	House Change from Governor Version
FY 2015 Recommendations				
Equipment Funds for Previous Projects:				
Georgia State University - Humanities/Law Building	$ 7,000,000	$ 7,000,000	$ 7,000,000	$ -
Clayton State University - Science Building	$ 2,900,000	$ 2,900,000	$ 2,900,000	$ -
Georgia Regents University - Cancer Research Building	$ 5,000,000	$ 5,000,000	$ 5,000,000	$ -
Construction Funds:				
Albany State University - Fine Arts Center **(Design Funds Only)**	$ 24,100,000	$ 1,400,000	$ 1,400,000	$ -
University of Georgia - Science Building	$ 44,700,000	$ 44,700,000	$ 44,700,000	$ -
Georgia Southern University - Military Science Building **(Funded Construction)**	$ 550,000	$ 9,500,000	$ 9,500,000	$ -
Planning and Design Funds:				
Georgia Institute of Technology - Price-Gilbert – Crosland Tower Renewal	$ 1,700,000	$ 1,700,000	$ 1,700,000	$ -
Georgia Gwinnett College - Academic Building	$ 1,100,000	**FY14 Amended**	**FY14 Amended**	$ -
Georgia College and State University - Historic Beeson Hall Renovation	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ -
Savannah State University - Science and Technology Facility	$ 2,500,000	$ -	$ 2,500,000	$ 2,500,000
University of Georgia - Design and Construct Turfgrass Research and Education Bldg.	$ -	$ -	$ 3,000,000	$ 3,000,000
Small Capital:				
Gordon State College - Hightower Library Renovation	$ 4,400,000	$ -	$ -	$ -
University of Georgia - Baldwin Hall Expansion & Renovation	$ 4,900,000	$ -	$ 3,875,000	$ 3,875,000
Fort Valley State University - Renovation of Bishop Hall	$ 4,000,000	$ -	$ -	$ -
Columbus State University - Renovate Arnold Hall	$ 4,950,000	$ -	$ 4,950,000	$ 4,950,000
University of North Georgia - Oconee Campus Annex	$ 2,500,000	$ -	$ -	$ -
Atlanta Metropolitan State College - Infrastructure Renovation/Upgrades	$ 2,500,000	$ -	$ 2,500,000	$ 2,500,000
Abraham Baldwin Agricultural College - Lab Science Building - Phase II	$ 2,700,000	$ -	$ 2,700,000	$ 2,700,000
Valdosta State University - Renovate University Center	$ 1,900,000	$ -	$ -	$ -
Georgia Regents University - Replace HVAC Reese Library	$ 4,600,000	$ -	$ -	$ -
Fort Valley State - Kell Building	$ -	$ -	$ 750,000	$ 750,000
Georgia Institute of Technology - Hazardous Material Storage Facility	$ -	$ -	$ 4,500,000	$ 4,500,000
Major Repair and Renovation (MRR)				
MRR Bond funds	$ 80,000,000	$ 60,000,000	$ 60,000,000	$ -
University of Georgia Coop. Extension and Agricultural Experiment Station - MRR	$ -	$ -	$ 4,000,000	$ 4,000,000
Other Projects:				
Middle Georgia State College - Aviation College Airplane Replacement	$ 2,000,000	$ -	$ -	$ -
Kennesaw State University - Purchase Brandsmart Property	$ 9,900,000	$ -	$ 4,950,000	$ 4,950,000
Regents Central Office - Digital Broadband PeachNet Access	$ -	$ 2,500,000	$ 2,500,000	$ -
University of Georgia Agricultural Experiment Station - Equipment	$ -	$ -	$ 1,000,000	$ 1,000,000
USG Capital Outlay Total	**$ 214,900,000**	**$ 135,700,000**	**$ 170,425,000**	**$ 34,725,000**

PASS THROUGH: GRA, GA Military & GPTC				
Georgia Research Alliance - Equipment	$ -	$ 8,970,000	$ 10,000,000	$ 1,030,000
Georgia Public Telecommunications - Replace antenna at WACG	$ -	$ 290,000	$ 290,000	$ -
Georgia Public Telecommunications - Equipment and Communications System Upgrades	$ -	$ -	$ 1,070,000	$ 1,070,000
Georgia Public Libraries				
Georgia Public Libraries - Major Repair and Rehabilitation	$ 1,500,000	$ -	$ -	$ -
Computer Replacement	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ -
Mountain Regional Library (Young Harris, Towns County)	$ 900,000	$ -	$ -	$ -
Dougherty County Public Library (Central Library, Albany)	$ 2,000,000	$ -	$ -	$ -
Three Rivers Regional Library (Folkston, Charlton County)	$ 565,000	$ -	$ -	$ -
Dougherty County Public Library (Northwest Branch, Albany)	$ 2,000,000	$ -	$ -	$ -
Gwinnett County Public Library (Norcross)	$ 1,875,000	$ -	$ -	$ -
Cobb County Public Library (East Marietta)	$ 2,000,000	$ -	$ -	$ -
Atlanta-Fulton County Library (Milton, Fulton County)	$ 2,000,000	$ -	$ -	$ -
Atlanta-Fulton County Library (Wolf Creek, Fulton County)	$ 2,000,000	$ -	$ -	$ -
Villa Rica Library (Carroll County)	$ 2,000,000	$ -	$ -	$ -
Hogansville Public Library (Troup County)	$ 2,000,000	$ -	$ -	$ -
WH Stanton Memorial Library (Walton County)	$ 2,000,000	$ -	$ -	$ -
Barnesville-Lamar County Library (Lamar County)	$ 1,385,000	$ -	$ -	$ -
Total Bond Projects	**$ 239,125,000**	**$ 146,960,000**	**$ 183,785,000**	**$ 36,825,000**

Project Category	FY 2014 Amended Capital Request	Governor's Recommendations	House Recommendations	House Change from Governor Version
FY 2014 Amended Recommendations				
Redirect $1,100,000 of unissued bonds from Haynes Hall (Middle Georgia College) to design the academic building at Georgia Gwinnett College	$ -	Yes	Yes	
The Governor and House recommend that the FY 2015 request to provide $1.1 million in planning and design funding for an Academic Building at Georgia Gwinnett College be funded in the FY 2014 Amended budget.				
Redirect $2,430,000 of unissued bonds from Haynes Hall (Middle Georgia College) to Major Repairs and Rehabilitation	$ -	Yes	Yes	
Revise authorization of $4,000,000 to retrofit the Forces Command building at Fort McPherson to the Georgia Building Authority to purchase, plan and design the Reserve Command Building at Fort McPherson	$ -	Yes	Yes	