

**Board of Regents of the University System of Georgia
Capital Outlay - FY 2020**

Project Category	Governor's Recommendations	House Recommendations	House Change from Governor Version	Senate Recommendations	Senate Change From House Version	Conference Committee Recommendations	Conference Committee Change From Senate Version	Final After Governor's Vetoes	Governor's Vetoes
Equipment Funds for Previous Projects:									
Abraham Baldwin Agricultural College - Carlton Library Renovation and Fine Arts Building	\$2,100,000	\$2,100,000	\$ -	\$2,100,000	\$ -	\$ 2,100,000	\$ -	\$ 2,100,000	\$ -
Columbus State University - Schwob Memorial Library Renovation and Addition	\$600,000	\$600,000	\$ -	\$600,000	\$ -	\$ 600,000	\$ -	\$ 600,000	\$ -
Georgia Southern University - Center for Engineering and Research	\$5,200,000	\$5,200,000	\$ -	\$5,200,000	\$ -	\$ 5,200,000	\$ -	\$ 5,200,000	\$ -
Construction Funds:									
Dalton State College - Bandy Gym Student Recreation Renovations			\$ -	\$4,550,000	\$ 4,550,000		\$ (4,550,000)		\$ -
Georgia College and State University - Integrated Science Complex	\$18,300,000	\$18,300,000	\$ -	\$18,300,000	\$ -	\$ 18,300,000	\$ -	\$ 18,300,000	\$ -
Georgia State University - Convocation Center	\$48,000,000	\$48,000,000	\$ -	\$48,000,000	\$ -	\$ 48,000,000	\$ -	\$ 48,000,000	\$ -
Kennesaw State University - Academic Learning Center (Kennesaw)	\$39,500,000	\$39,500,000	\$ -	\$39,500,000	\$ -	\$ 39,500,000	\$ -	\$ 39,500,000	\$ -
Middle Georgia State University - Academic and Student Success Renovations	\$10,600,000	\$10,600,000	\$ -	\$10,600,000	\$ -	\$ 10,600,000	\$ -	\$ 10,600,000	\$ -
University of North Georgia - Lanier Tech Campus Space Rehabilitation and Infrastructure	\$13,600,000	\$13,600,000	\$ -	\$13,600,000	\$ -	\$ 13,600,000	\$ -	\$ 13,600,000	\$ -
University of West Georgia - College of Business Building	\$14,900,000	\$14,900,000	\$ -	\$14,900,000	\$ -	\$ 14,900,000	\$ -	\$ 14,900,000	\$ -
Planning and Design Funds:									
Dalton State College - Bandy Gym Student Recreation Renovations						\$ 800,000	\$ 800,000	\$ 800,000	\$ -
Fort Valley State University - Academic Renovation and Campus Infrastructure			\$ -		\$ -		\$ -		\$ -
Georgia Institute of Technology - Expansion of Tech Square - Phase 3		\$2,150,000	\$ 2,150,000	\$4,300,000	\$ 2,150,000	\$ 4,300,000	\$ -	\$ 4,300,000	\$ -
Georgia State University - Research Tower - Phase IV Research Center (Atlanta)			\$ -		\$ -		\$ -		\$ -
University of Georgia - Interdisciplinary STEM Research Building II		\$800,000	\$ 800,000	\$1,600,000	\$ 800,000	\$ 1,600,000	\$ -	\$ 1,600,000	\$ -
University of North Georgia - College of Business (Dahlonega)		\$1,150,000	\$ 1,150,000	\$2,300,000	\$ 1,150,000	\$ 2,300,000	\$ -	\$ 2,300,000	\$ -
Valdosta State University - Performing Arts Center			\$ -		\$ -		\$ -		\$ -
Small Capital:									
Albany State University - Renovation - Building F (West)			\$ -		\$ -		\$ -		\$ -
Augusta University - Central Energy Plant Upgrades - Phase 1 (Health Sciences)		\$2,450,000	\$ 2,450,000	\$4,900,000	\$ 2,450,000	\$ 4,900,000	\$ -	\$ 4,900,000	\$ -
East Georgia State College - Statesboro Facility		\$1,950,000	\$ 1,950,000	\$3,900,000	\$ 1,950,000	\$ 3,900,000	\$ -	\$ 3,900,000	\$ -
Georgia Highlands College - Replace HVAC Infrastructure - Floyd Campus (Rome)			\$ -		\$ -		\$ -		\$ -
Georgia Southern University - Repurpose and Renovate PAC for Student Services (Armstrong)			\$ -	\$2,500,000	\$ 2,500,000	\$ 5,000,000	\$ 2,500,000	\$ 5,000,000	\$ -
Georgia Southern University - Williams Center Renovation (Statesboro)			\$ -		\$ -		\$ -		\$ -
Georgia Southwestern State University - Renovate and Repurpose Historic Florrie Chappell Gym			\$ -	\$1,500,000	\$ 1,500,000	\$ 3,000,000	\$ 1,500,000	\$ 3,000,000	\$ -
Middle Georgia State University - Aviation Equipment			\$ -	\$2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -
Savannah State University - Campus Stormwater and Electrical Distribution Infrastructure		\$2,050,000	\$ 2,050,000	\$4,100,000	\$ 2,050,000	\$ 4,100,000	\$ -	\$ 4,100,000	\$ -
University of Georgia - Driftmier Engineering Center Renovations - Phase II		\$2,500,000	\$ 2,500,000	\$5,000,000	\$ 2,500,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -
University of Georgia - Multidisciplinary Greenhouse Complex		\$2,500,000	\$ 2,500,000	\$2,500,000	\$ -	\$ 2,500,000	\$ -		\$ (2,500,000)
University of Georgia - Updates and Renovations at Marine Extension			\$ -		\$ -		\$ -		\$ -
Other Projects									
Abatement and Demolition of Obsolete Buildings (Systemwide)			\$ -		\$ -		\$ -		\$ -
Security Improvements at 4-H Centers		\$150,000	\$ 150,000	\$150,000	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -
Major Repair and Renovation (MRR)									
MRR Bond funds	\$50,000,000	\$ 50,000,000	\$ -	\$50,000,000	\$ -	\$ 50,000,000	\$ -	\$ 50,000,000	\$ -
USG Capital Outlay Total	\$ 202,800,000	\$ 218,500,000	\$ 15,700,000	\$ 242,600,000	\$ 24,100,000	\$ 242,850,000	\$ 250,000	\$ 240,350,000	\$ (2,500,000)

**Board of Regents of the University System of Georgia
Capital Outlay - FY 2020**

Project Category	Governor's Recommendations	House Recommendations	House Change from Governor Version	Senate Recommendations	Senate Change From House Version	Conference Committee Recommendations	Conference Committee Change From Senate Version	Final After Governor's Vetoes	Governor's Vetoes
GRA, GPTC and GMC									
Georgia Research Alliance - Equipment and R&D Infrastructure	\$5,000,000	\$5,000,000	\$ -	\$5,000,000	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -
GA Public Telecommunications Comm. - Facility Repairs and Sustainment and Technology Infrastructure		\$250,000	\$ 250,000	\$250,000	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ -
GMC - Equipment and Furniture for Jenkins Hall	\$1,000,000	\$1,000,000	\$ -	\$1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -
GMC - Equipment for Cooling System for Boylan Hall	\$275,000	\$275,000	\$ -	\$275,000	\$ -	\$ 275,000	\$ -	\$ 275,000	\$ -
Georgia Public Libraries									
Sequoiah Regional Library - Rose Creek Library Addition			\$ -		\$ -		\$ -		\$ -
Kinchafoonee Regional Library - Quitman County Library		\$520,000	\$ 520,000	\$520,000	\$ -	\$ 1,040,000	\$ 520,000	\$ 1,040,000	\$ -
Gwinnett County Public Library - Norcross Branch Library			\$ -		\$ -		\$ -		\$ -
Statesboro Regional Library System - Richmond Hill Library Addition			\$ -		\$ -		\$ -		\$ -
Athens Regional - Oconee County		\$950,000	\$ 950,000	\$950,000	\$ -	\$ 1,900,000	\$ 950,000	\$ 1,900,000	\$ -
Chattahoochee Valley Libraries Cusseta - Chattahoochee Library Addition			\$ -	\$905,000	\$ 905,000	\$ 1,810,000	\$ 905,000	\$ 1,810,000	\$ -
Augusta-Richmond County - Maxwell Branch Library Addition			\$ -		\$ -		\$ -		\$ -
Piedmont Regional - Auburn Branch Library		\$415,000	\$ 415,000	\$415,000	\$ -	\$ 415,000	\$ -	\$ 415,000	\$ -
Clayton County Library System - Northwest Clayton Branch Library			\$ -		\$ -		\$ -		\$ -
Okefenokee Regional - Appling County Library		\$450,000	\$ 450,000	\$450,000	\$ -	\$ 900,000	\$ 450,000	\$ 900,000	\$ -
Re-Purposing Projects - System-Wide		\$650,000	\$ 650,000	\$650,000	\$ -	\$ 1,490,000	\$ 840,000	\$ 1,490,000	\$ -
Major Repair and Renovation		\$1,500,000	\$ 1,500,000	\$2,500,000	\$ 1,000,000	\$ 3,000,000	\$ 500,000	\$ 3,000,000	\$ -
Library Technology (LibTech)		\$1,000,000	\$ 1,000,000	\$1,500,000	\$ 500,000	\$ 2,630,000	\$ 1,130,000	\$ 2,630,000	\$ -
Total Bond Projects	\$ 209,075,000	\$ 230,510,000	\$ 21,435,000	\$ 257,015,000	\$ 26,505,000	\$ 262,560,000	\$ 5,545,000	\$ 260,060,000	\$ (2,500,000)