

## FY 2021 Major Repair and Rehabilitation Summary

### Research Universities

|                                      |                      |
|--------------------------------------|----------------------|
| Augusta University                   | \$ 4,365,000         |
| Georgia Institute of Technology      | \$ 4,675,000         |
| Georgia State University             | \$ 6,880,000         |
| University of Georgia                | \$ 14,960,000        |
| <b>Total - Research Universities</b> | <b>\$ 30,880,000</b> |

### Regional Comprehensive Universities

|   |                     |
|---|---------------------|
| Georgia Southern University               | \$ 2,820,000        |
| Kennesaw State University                 | \$ 2,470,000        |
| University of West Georgia                | \$ 1,770,000        |
| Valdosta State University                 | \$ 1,670,000        |
| <b>Total - Regional Comp Universities</b> | <b>\$ 8,730,000</b> |

### State Universities

|                                       |                      |
|---------------------------------------|----------------------|
| Albany State University               | \$1,260,000          |
| Clayton State University              | \$ 750,000           |
| Columbus State University             | \$ 1,130,000         |
| Fort Valley State University          | \$ 1,430,000         |
| Georgia College & State University    | \$ 1,670,000         |
| Georgia Southwestern State University | \$ 1,410,000         |
| Middle Georgia State University       | \$ 1,680,000         |
| Savannah State University             | \$ 1,110,000         |
| University of North Georgia           | \$ 1,400,000         |
| <b>Total - State Universities</b>     | <b>\$ 11,840,000</b> |

### State Colleges

|                                      |                     |
|--------------------------------------|---------------------|
| Abraham Baldwin Agricultural College | \$1,070,000         |
| Atlanta Metropolitan State College   | \$480,000           |
| College of Coastal Georgia           | \$ 690,000          |
| Dalton State College                 | \$ 565,000          |
| East Georgia State College           | \$ 437,000          |
| Georgia Gwinnett College             | \$ 400,000          |
| Georgia Highlands College            | \$ 945,000          |
| Gordon State College                 | \$ 710,000          |
| South Georgia State College          | \$ 953,000          |
| <b>Total - State Colleges</b>        | <b>\$ 6,250,000</b> |

Requested Redirect \$ 6,000,000

**System Total**

**\$**

**63,700,000**

| <b>Abraham Baldwin Agricultural College<br/>FY 2021 MRR</b> |  | <b>Funds Requested</b> | <b>Funds Recommended</b> | Key Note | Project Category                | Expected Economic Service Life |
|---|--|------------------------|--------------------------|----------|---------------------------------|--------------------------------|
| Priority  | Project Name   | <b>\$4,175,000</b>     | <b>\$1,070,000</b>       |          |                                 |                                |
| 1.  | Branch Hall - Parapet Repair   | \$500,000              | \$500,000                |          | Roofing                         | 20-30 years                    |
| 2.  | Campus - Sewer Line Relocation   | \$75,000               | \$75,000                 |          | Hardscape, Streets and Drainage | 30-50 years                    |
| 3.  | Campus - Sanitary Sewer and Storm Water Cleaning, Clearing and Filming | \$80,000               | \$80,000                 |          | Hardscape, Streets and Drainage | 15-20 years                    |
| 4.  | Herring Hall Roof Rehabilitation                                       | \$100,000              | \$100,000                |          | Roofing                         | 15-20 years                    |
| 5.  | Branch Hall - A/C Coil Replacement                                     | \$85,000               | \$85,000                 |          | HVAC                            | 20-30 years                    |
| 6.  | Branch Hall - Roof Replacement   | \$300,000              | \$230,000                | 5        | Roofing                         | 20-30 years                    |
| 7.  | GIS Mapping  | \$100,000              |                          | 1        | Other                           | 20-30 years                    |
| 8.  | Branch Hall - Elevator Cab Replacement                                 | \$60,000               |                          |          | Other                           | 5-10 years                     |
| 9.  | Branch Hall - Lighting Replacement                                     | \$165,000              |                          |          | Electrical                      | 20-30 years                    |
| 10.   | Branch Hall - Ceiling  | \$175,000              |                          |          | Finishes/Interior               | 20-30 years                    |
| 11.   | Campus - New Domestic Usage Water Well                                 | \$250,000              |                          |          | Utilities                       | 15-20 years                    |
| 12.   | GMA - Repairs to the National Peanut Museum                            | \$125,000              |                          |          | Renovation/Change of Use        | 20-30 years                    |
| 13.   | Yow Forestry & Wildlife Building - Shop Conversion                     | \$350,000              |                          |          | Renovation/Change of Use        | 10-15 years                    |
| 14.   | Blakely Campus - Energy Management System                              | \$100,000              |                          |          | HVAC                            | 30-50 years                    |
| 15.   | Blakely Campus - Cooling Tower Replacement                             | \$110,000              |                          |          | HVAC                            | 20-30 years                    |
| 16.   | Bowen Hall - Classroom Renovation                                      | \$180,000              |                          |          | Renovation/Change of Use        | 5-10 years                     |
| 17.   | Campus - Replace Hot & Chilled Water Valves & Insulation               | \$160,000              |                          |          | HVAC                            | 20-30 years                    |
| 18.   | GMA - General Restoration of Drug Store, Mercantile and Feed & Seed    | \$50,000               |                          |          | Renovation/Change of Use        | 10-15 years                    |
| 19.   | GMA - General Restoration of Progressive Farm Area                     | \$50,000               |                          |          | Renovation/Change of Use        | 15-20 years                    |
| 20.   | GMA - General Restoration of Clyatt Cabin                              | \$25,000               |                          |          | Renovation/Change of Use        | 10-15 years                    |
| 21.   | Campus - Building Exterior Maintenance                                 | \$80,000               |                          |          | Building Structure and Envelope | 5-10 years                     |
| 22.   | Evans Hall - Repair Exterior Drainage                                  | \$75,000               |                          |          | Hardscape, Streets and Drainage | 20-30 years                    |
| 23.   | GMA - Clark Cabin & Barn Restoration                                   | \$50,000               |                          |          | Renovation/Change of Use        | 10-15 years                    |

| <b>Abraham Baldwin Agricultural College<br/>FY 2021 MRR</b> |  | <b>Funds<br/>Requested</b> | <b>Funds<br/>Recommended</b> | <b>Key<br/>Note</b> | <b>Project Category</b>  | <b>Expected<br/>Economic<br/>Service Life</b> |
|---|--|----------------------------|------------------------------|---------------------|--------------------------|---|
| 24.   | Campus - Audio Visual Upgrades in Classrooms | \$470,000                  |                              |                     | Other                    | 20-30 years                                   |
| 25.   | Campus - Upgrade/Replace Fire Hydrants       | \$85,000                   |                              |                     | Other                    |   |
| 26.   | Britt Hall - Renovation                      | \$300,000                  |                              |                     | Renovation/Change of Use |   |
| 27.   | Blakely Campus - Chiller Replacement         | \$75,000                   |                              |                     | HVAC                     | 20-30 years                                   |

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| <b>Key Note Legend</b> |
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| 1 - Project authorized for completion with residual MRR funds or institution funds from appropriate source |
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| 5 - Institution to fund balance of project |
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| <b>Albany State University<br/>FY 2021 MRR</b> |   | <b>Funds<br/>Requested</b> | <b>Funds<br/>Recommended</b> | Key<br>Note | Project Category | Expected<br>Economic<br>Service Life |
|--|---|----------------------------|------------------------------|-------------|------------------|--------------------------------------|
| Priority                                       | Project Name  | <b>\$2,987,800</b>         | <b>\$1,260,000</b>           |             |                  |                                      |
| 1.   | Student Center, East Campus, Replace Roof, Original Section | \$579,650                  | \$580,000                    |             | Roofing          | 20-30 years                          |
| 2.   | Billy C Black Bldg. - Replace Roof, Area 1 of 3             | \$976,455                  |                              | 1           | Roofing          | 20-30 years                          |
| 3.   | Billy C Black Bldg. - Replace Roof, Area 2 of 3             | \$717,195                  |                              | 1           | Roofing          | 20-30 years                          |
| 4.   | Billy C Black Bldg. - Replace Roof, Area 3 of 3             | \$576,500                  | \$580,000                    |             | Roofing          | 20-30 years                          |
| 5.   | Hartnett & BCB - Fire Alarm Panel Replacement               | \$58,000                   | \$60,000                     |             | Electrical       | 5-10 years                           |
| 6.   | Move HVAC Control to Cloud for IT Compliance, Both Campuses | \$80,000                   | \$40,000                     | 5           | HVAC             | 10-15 years                          |

**Key Note Legend**

1 - Project authorized for completion with residual MRR funds or institution funds from appropriate source

5 - Incremental project; phases may be accomplished with partial funding

| <b>Atlanta Metropolitan State College<br/>FY 2021 MRR</b> |  | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | <b>Key<br/>Note</b> | <b>Project Category</b> | <b>Expected<br/>Economic<br/>Service Life</b> |
|---|--|--------------------------------|----------------------------------|---------------------|-------------------------|---|
| Priority  | Project Name   | <b>\$1,510,000</b>             | <b>\$480,000</b>                 |                     |                         |   |
| 1.  | Campus Wide- Replace Boilers, Upgrade HVAC Systems & Controls, Ph I of III   | \$480,000                      | \$480,000                        |                     | HVAC                    | 20-30 years                                   |
| 2.  | Campus Wide- Replace Boilers, Upgrade HVAC Systems & Controls, Ph II of III  | \$400,000                      |                                  | 1                   | HVAC                    | 20-30 years                                   |
| 3.  | Student Center Roof East side  | \$230,000                      |                                  | 1                   | Roofing                 | 20-30 years                                   |
| 4.  | Campus Wide- Replace Boilers, Upgrade HVAC Systems & Controls, Ph III of III | \$400,000                      |                                  |                     | HVAC                    | 20-30 years                                   |

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| <b>Key Note Legend</b> |
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| 1 - Project authorized for completion with residual MRR funds or institution funds from appropriate source |
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| <b>Augusta University<br/>FY 2021 MRR</b> |   | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | Key<br>Note | Project Category    | Expected<br>Economic<br>Service Life |
|---|---|--------------------------------|----------------------------------|-------------|---------------------|--------------------------------------|
| Priority                                  | Project Name  | <b>\$16,232,000</b>            | <b>\$4,365,000</b>               |             |                     |                                      |
| 1.  | Central Energy Plant (BH) - 480v Ph III of III  | \$150,000                      | \$150,000                        |             | HVAC                | 15-20 years                          |
| 2.  | Sanders Building (CB) & Pavilion II (AE) - Reroof CB 3700 Area and AE Building              | \$935,000                      | \$935,000                        |             | Roofing             | 15-20 years                          |
| 3.  | All Campuses - Switchgear Upgrades, Ph III, (CB Ph I of III, Build CL, Design for FY-22)    | \$575,000                      | \$575,000                        |             | Electrical          | 15-20 years                          |
| 4.  | All Campuses - Fire Alarm Upgrades, Ph VII of IX, (Construct CJ, Design AE/AF and Galloway) | \$250,000                      | \$250,000                        |             | Electrical          | 15-20 years                          |
| 5.  | Jennings Building (EB) - HVAC design and construction                                       | \$975,000                      | \$975,000                        |             | HVAC                | 20-30 years                          |
| 6.  | Benet House (BENET) - Replace HVAC  | \$115,000                      | \$115,000                        |             | HVAC                | 15-20 years                          |
| 7.  | Annex II (HT) - Replace Rooftop Chiller   | \$300,000                      | \$300,000                        |             | HVAC                | 15-20 years                          |
| 8.  | All Campuses - ADA Accessibility Study  | \$50,000                       | \$50,000                         |             | Regulatory Projects | 15-20 years                          |
| 9.  | Annex I (HS) - Replace Cooling Tower  | \$205,000                      | \$205,000                        |             | HVAC                | 15-20 years                          |
| 10.                                       | Hamilton Wing (CL) - Replace Generator with Natural Gas Model                               | \$240,000                      | \$240,000                        |             | Electrical          | 15-20 years                          |
| 11.                                       | HS Data Center (HS) - Replace 10 Ton CRAC Unit  | \$120,000                      | \$120,000                        |             | HVAC                | 15-20 years                          |
| 12.                                       | HS Data Center (HS) - Replace 22 Ton CRAC Unit  | \$140,000                      |                                  | 1           | HVAC                | 15-20 years                          |
| 13.                                       | Sanders Building (CB) - Design & Replace Transgenic HVAC                                    | \$500,000                      | \$450,000                        | 11          | HVAC                | 15-20 years                          |
| 14.                                       | Forest Hills Dam  | \$1,000,000                    |                                  |             | Regulatory Projects | 20-30 years                          |
| 15.                                       | Student Center (DA) - Replace Roof  | \$575,000                      |                                  |             | Roofing             | 15-20 years                          |
| 16.                                       | Sanders Building (CB) - AHU Replacement, Ph III   | \$950,000                      |                                  |             | HVAC                | 15-20 years                          |
| 17.                                       | Greenblatt Library (AB) - Replace 1st Floor Main HVAC Unit                                  | \$675,000                      |                                  |             | HVAC                | 20-30 years                          |
| 18.                                       | All campuses - Switchgear Upgrades, Ph IV, (CB Ph II, Design for FY-23)                     | \$575,000                      |                                  |             | Electrical          | 20-30 years                          |
| 19.                                       | All campuses - Fire Alarm Upgrades, Ph VIII, (Construct AE & Galloway, Design for next FY)  | \$250,000                      |                                  |             | Electrical          | 15-20 years                          |
| 20.                                       | Gracewood (OB) - Boiler Replacement, Gracewood Campus                                       | \$175,000                      |                                  |             | HVAC                | 20-30 years                          |
| 21.                                       | Summerville Energy Plant (CUP) - Replace 650Ton Chiller                                     | \$900,000                      |                                  |             | HVAC                | 20-30 years                          |

| <b>Augusta University<br/>FY 2021 MRR</b> |   | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | <b>Key<br/>Note</b> | <b>Project Category</b>         | <b>Expected<br/>Economic<br/>Service Life</b> |
|---|---|--------------------------------|----------------------------------|---------------------|---------------------------------|---|
| 22.                                       | Annex I (HS) - Upgrade AHU to Fanwall & Clean Duct, Ph I      | \$400,000                      |                                  |                     | HVAC                            | 15-20 years                                   |
| 23.                                       | Fine Arts Center (FAC) - Replace Roof                         | \$550,000                      |                                  |                     | Roofing                         | 15-20 years                                   |
| 24.                                       | Faculty Office building (HB) - Replace Chiller                | \$230,000                      |                                  |                     | HVAC                            | 15-20 years                                   |
| 25.                                       | Sanders Building (CB) - Replace AHU-Ph IV                     | \$950,000                      |                                  |                     | HVAC                            | 15-20 years                                   |
| 26.                                       | Christenberry Field House (CFH) - Replace Failing EFIS- Ph I, | \$1,052,000                    |                                  |                     | Building Structure and Envelope | 20-30 years                                   |
| 27.                                       | HS Data Center (HS) - Replace Remaining 2 CRAC Units Ph II    | \$215,000                      |                                  |                     | HVAC                            | 15-20 years                                   |
| 28.                                       | Gracewood (OB) - Replace Roof                                 | \$350,000                      |                                  |                     | Roofing                         | 15-20 years                                   |
| 29.                                       | Gracewood (OB) - Replace 140 T Air Cooled Chiller             | \$300,000                      |                                  |                     | HVAC                            | 15-20 years                                   |
| 30.                                       | All Campuses - Fire Alarm Upgrades - Ph IX                    | \$250,000                      |                                  |                     | Electrical                      | 15-20 years                                   |
| 31.                                       | All Campuses - Switchgear Renovation- Ph V                    | \$475,000                      |                                  |                     | Electrical                      | 15-20 years                                   |
| 32.                                       | Christenberry Field House (CFH) - Replace Back-Up Generator   | \$205,000                      |                                  |                     | Electrical                      | 15-20 years                                   |
| 33.                                       | Sanders Building (CB) - Replace AHU- Ph V                     | \$950,000                      |                                  |                     | HVAC                            | 15-20 years                                   |
| 34.                                       | Annex I (HS) - Upgrade AHU to Fanwall & Clean Duct, Ph II     | \$400,000                      |                                  |                     | HVAC                            | 15-20 years                                   |
| 35.                                       | Galloway Hall (GH) - Replace Elevator Controller              | \$250,000                      |                                  |                     | Electrical                      | 15-20 years                                   |

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| <b>Key Note Legend</b> |
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| 1 - Project authorized for completion with residual MRR funds or institution funds from appropriate source |
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| 11 - Institution to fund balance of project |
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| <b>Clayton State University<br/>FY 2021 MRR</b> |  | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | Key<br>Note | Project Category                | Expected<br>Economic<br>Service Life |
|---|--|--------------------------------|----------------------------------|-------------|---------------------------------|--------------------------------------|
| Priority  | Project Name   | <b>\$4,410,000</b>             | <b>\$750,000</b>                 |             |                                 |                                      |
| 1.  | Central Plant - Replace 3 Cooling Towers   | \$400,000                      | \$400,000                        |             | HVAC                            | 20-30 years                          |
| 2.  | Clayton Hall - Upgrade One Air Handler, Ph I of IV   | \$97,000                       | \$97,000                         |             | HVAC                            | 15-20 years                          |
| 3.  | James M Baker University Center- Replace Cooling Tower   | \$100,000                      | \$100,000                        |             | HVAC                            | 20-30 years                          |
| 4.  | Lecture Hall- Replace Roof   | \$225,000                      | \$13,000                         | 3           | Roofing                         | 20-30 years                          |
| 5.  | Harry S. Downs Ctr.- Upgrade Fire Panel  | \$50,000                       | \$50,000                         |             | Electrical                      | 20-30 years                          |
| 6.  | Lecture Hall - Upgrade Fire Panel  | \$20,000                       | \$20,000                         |             | Electrical                      | 20-30 years                          |
| 7.  | Facilities Management Bldg.- Upgrade Fire Panel  | \$30,000                       | \$30,000                         |             | Electrical                      | 15-20 years                          |
| 8.  | Clayton Hall - Upgrade Building Fire Alarm & Strobes   | \$40,000                       | \$40,000                         |             | Electrical                      | 15-20 years                          |
| 9.  | Edgewater Hall - Replace Fire Panel  | \$40,000                       |                                  | 1           | Electrical                      | 20-30 years                          |
| 10.   | Athletics & Health, Gymnasium Side- Upgrade Air Handlers   | \$200,000                      |                                  |             | HVAC                            | 15-20 years                          |
| 11.   | Faculty Hall, Arts & Sciences, Clayton Hall - Upgrade Switch Gear                                      | \$250,000                      |                                  |             | Electrical                      | 15-20 years                          |
| 12.   | Pump House - Replace Pump  | \$100,000                      |                                  |             | Other                           | 20-30 years                          |
| 13.   | Paty Circle- Install Exterior Lighting   | \$35,000                       |                                  | 4           | Electrical                      | 20-30 years                          |
| 14.   | Spivey Hall - Update Fire Alarm Panel and System   | \$25,000                       |                                  |             | Electrical                      | 20-30 years                          |
| 15.   | Library - Replace Curtain Wall System and Storefront   | \$275,000                      |                                  |             | Building Structure and Envelope | 30-50 years                          |
| 16.   | Harry S. Downs Ctr.- Replace Select Windows  | \$50,000                       |                                  |             | Building Structure and Envelope | 30-50 years                          |
| 17.   | Pond Between Athletics/Health Center and University Center -<br>Rehabilitate for Storm Water Retention | \$165,000                      |                                  |             | Hardscape, Streets and Drainage | 20-30 years                          |
| 18.   | Edgewater Hall - Replace Freight Elevator  | \$200,000                      |                                  |             | Other                           | 30-50 years                          |
| 19.   | Install Utility Meters for Some Unmetered Buildings  | \$120,000                      |                                  |             | Utilities                       | 20-30 years                          |
| 20.   | Install Lighting Controls and Timers for Several Buildings   | \$130,000                      |                                  |             | Electrical                      | 20-30 years                          |
| 21.   | Trammell Property-Remove Hazmats, Install HVAC, Ph I of III  | \$76,000                       |                                  |             | Regulatory Projects             | >50 years                            |



| <b>Clayton State University<br/>FY 2021 MRR</b> |   | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | <b>Key<br/>Note</b> | <b>Project Category</b>         | <b>Expected<br/>Economic<br/>Service Life</b> |
|---|---|--------------------------------|----------------------------------|---------------------|---------------------------------|---|
| 22.   | Install Exterior Lighting between Spivey Hall and Student Activities Center | \$85,000                       |                                  | 4                   | Electrical                      | 20-30 years                                   |
| 23.   | Lake Dam Repairs  | \$47,000                       |                                  |                     | Regulatory Projects             | 10-15 years                                   |
| 24.   | Install Irrigation at Central and NE Side of Campus                         | \$125,000                      |                                  | 4                   | Other                           | 20-30 years                                   |
| 25.   | Facilities Management Bldg. -Correct Moisture Infiltration                  | \$30,000                       |                                  |                     | Building Structure and Envelope | 30-50 years                                   |
| 26.   | Lucy Huie -Install Security Alarm   | \$20,000                       |                                  | 4                   | Electrical                      | 20-30 years                                   |
| 27.   | Edgewater Hall- Replace Windows   | \$75,000                       |                                  |                     | Building Structure and Envelope | 30-50 years                                   |
| 28.   | Edgewater Hall- Replace Roof  | \$420,000                      |                                  |                     | Roofing                         | 20-30 years                                   |
| 29.   | Update Campus Utilities Survey  | \$70,000                       |                                  |                     | Utilities                       | 10-15 years                                   |
| 30.   | Athletics/Health Center - Upgrade Water Storage Tank                        | \$10,000                       |                                  |                     | Other                           | 20-30 years                                   |
| 31.   | Lucy Huie Hall- Upgrade Interiors, Remediate Water Intrusion                | \$270,000                      |                                  |                     | Building Structure and Envelope | 15-20 years                                   |
| 32.   | Lucy Huie Hall - Replace Windows  | \$50,000                       |                                  |                     | Building Structure and Envelope | 30-50 years                                   |
| 33.   | Lucy Huie Hall - Replace Roof at Main Building Area                         | \$350,000                      |                                  |                     | Roofing                         | 20-30 years                                   |
| 34.   | Harry S. Downs Ctr.- Replace Brick at Front Entrance                        | \$50,000                       |                                  |                     | Building Structure and Envelope | 20-30 years                                   |
| 35.   | Harry S. Downs Ctr.- Replace Elevator                                       | \$50,000                       |                                  |                     | Other                           | 30-50 years                                   |
| 36.   | Pump House - Replace Roof   | \$10,000                       |                                  |                     | Roofing                         | 20-30 years                                   |
| 37.   | James M. Baker UC - Replace Brick Pavers with Alternative Flooring          | \$120,000                      |                                  |                     | Finishes/Interior               | 15-20 years                                   |

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| <b>Key Note Legend</b> |
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| 1 - Project authorized for completion with residual MRR funds or institution funds from appropriate source |
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| 3 - Design and preconstruction funds only |
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| 4 - Project not eligible for MRR funding |
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| <b>College of Coastal Georgia<br/>FY 2021 MRR</b> |                                       | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | Key<br>Note | Project Category                | Expected<br>Economic<br>Service Life |
|---|---------------------------------------|--------------------------------|----------------------------------|-------------|---------------------------------|--------------------------------------|
| Priority  | Project Name                          | <b>\$1,392,000</b>             | <b>\$690,000</b>                 |             |                                 |                                      |
| 1.  | Andrews Building - Replace roof       | \$500,000                      | \$490,000                        |             | Roofing                         | 15-20 years                          |
| 2.  | Hargett Building - Replace roof       | \$350,000                      |                                  | 2           | Roofing                         | 15-20 years                          |
| 3.  | Coffin Lot - Resurface, Repair Drains | \$278,000                      | \$200,000                        | 11          | Hardscape, Streets and Drainage | 15-20 years                          |
| 4.  | Main Lot - Resurface, Repair Drains   | \$264,000                      |                                  |             | Hardscape, Streets and Drainage | 15-20 years                          |

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| <b>Key Note Legend</b> |
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| 2 - Project authorized for design and preconstruction with residual MRR funds or institution funds from appropriate source |
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| 11 - Institution to fund balance of project |
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| <b>Columbus State University<br/>FY 2021 MRR</b> |   | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | Key<br>Note | Project Category                | Expected<br>Economic<br>Service Life |
|--|---|--------------------------------|----------------------------------|-------------|---------------------------------|--------------------------------------|
| Priority   | Project Name  | <b>\$2,175,000</b>             | <b>\$1,130,000</b>               |             |                                 |                                      |
| 1.   | Stanley Hall - Replace AHUs & Controls, Ph I of II  | \$360,000                      | \$360,000                        |             | HVAC                            | 10-15 years                          |
| 2.   | Stanley Hall - Replace AHUs & Controls, Ph II of II | \$240,000                      | \$240,000                        |             | HVAC                            | 10-15 years                          |
| 3.   | Repair Storm Drains                                 | \$115,000                      | \$115,000                        |             | Hardscape, Streets and Drainage | 15-20 years                          |
| 4.   | Stanley Hall - Replace Roof                         | \$300,000                      | \$300,000                        |             | Roofing                         | 20-30 years                          |
| 5.   | Shannon Hall - Upgrade HVAC                         | \$530,000                      |                                  | 2           | HVAC                            | 10-15 years                          |
| 6.   | Replace Aged Sidewalks, Ramps                       | \$185,000                      | \$115,000                        | 5           | Hardscape, Streets and Drainage | 15-20 years                          |
| 7.   | Illges - Replace Roof                               | \$235,000                      |                                  |             | Roofing                         | 20-30 years                          |
| 8.   | CCT - Restore Building Envelope Weatherproofing     | \$210,000                      |                                  |             | Building Structure and Envelope | 10-15 years                          |

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| <b>Key Note Legend</b> |
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| 2 - Project authorized for design and preconstruction with residual MRR funds or institution funds from appropriate source |
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| 5 - Incremental project; phases may be accomplished with partial funding |
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| <b>Dalton State College<br/>FY 2021 MRR</b> |   | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | Key<br>Note | Project Category                | Expected<br>Economic<br>Service Life |
|---|---|--------------------------------|----------------------------------|-------------|---------------------------------|--------------------------------------|
| Priority                                    | Project Name  | <b>\$1,205,000</b>             | <b>\$565,000</b>                 |             |                                 |                                      |
| 1.  | Campus HVAC Controls  | \$250,000                      | \$250,000                        |             | HVAC                            | 10-15 years                          |
| 2.  | Library - Roof  | \$230,000                      | \$230,000                        |             | Roofing                         | 20-30 years                          |
| 3.  | Memorial - Replace Air Handlers                               | \$200,000                      | \$10,000                         | 3           | HVAC                            | 20-30 years                          |
| 4.  | Student Center - Replace Boiler                               | \$75,000                       | \$75,000                         |             | HVAC                            | 20-30 years                          |
| 5.  | Three Buildings - Replace Windows                             | \$250,000                      |                                  |             | Building Structure and Envelope | 30-50 years                          |
| 6.  | Multiple Buildings - Replace Interior Electrical Panels, Ph I | \$200,000                      |                                  |             | Electrical                      | 30-50 years                          |

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| <b>Key Note Legend</b> |
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| 3 - Design and preconstruction funds only |
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| <b>East Georgia State College<br/>FY 2021 MRR</b> |  | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | Key<br>Note | Project Category                 | Expected<br>Economic<br>Service Life |
|---|--|--------------------------------|----------------------------------|-------------|----------------------------------|--------------------------------------|
| Priority  | Project Name   | <b>\$1,282,000</b>             | <b>\$437,000</b>                 |             |                                  |                                      |
| 1.  | Campus Wide - Refurbish Sidewalk Lights                  | \$202,000                      | \$202,000                        |             | Hardscape, Streets and Drainage  | 15-20 years                          |
| 2.  | Campus Wide - Repair/Replace Domestic Water Main Valves  | \$50,000                       | \$50,000                         |             | Other                            | 15-20 years                          |
| 3.  | Campus Wide - Replace Street Lights                      | \$60,000                       | \$60,000                         |             | Access Control and Campus Safety | 10-15 years                          |
| 4.  | Physical Education Bldg. - Renovate Interiors            | \$275,000                      |                                  |             | Finishes/Interior                | 15-20 years                          |
| 5.  | Upgrade Sub Metering, Campus Building Automation System  | \$25,000                       | \$25,000                         |             | Other                            | 15-20 years                          |
| 6.  | Luck Flanders Gambrell Bldg. - Replace Roof              | \$450,000                      |                                  |             | Roofing                          | 15-20 years                          |
| 7.  | Math/Science, G.L. Smith, & L.F. Gambrell - Replace AHUs | \$100,000                      | \$100,000                        |             | HVAC                             | 10-15 years                          |
| 8.  | Activity/Learning Center - Replace Roof                  | \$120,000                      |                                  |             | Roofing                          | 15-20 years                          |

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| Key Note Legend |
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| <b>Fort Valley State University<br/>FY 2021 MRR</b> |  | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | Key<br>Note | Project Category                | Expected<br>Economic<br>Service Life |
|---|--|--------------------------------|----------------------------------|-------------|---------------------------------|--------------------------------------|
| Priority  | Project Name                                     | <b>\$3,075,000</b>             | <b>\$1,430,000</b>               |             |                                 |                                      |
| 1.  | Bywaters - Rehabilitate Envelope                 | \$610,000                      | \$610,000                        |             | Building Structure and Envelope | 20-30 years                          |
| 2.  | Campus Wide - Repair HVAC, Upgrade Controls,     | \$300,000                      | \$300,000                        |             | HVAC                            | 20-30 years                          |
| 3.  | Founders Hall - Rehabilitate Building Envelope   | \$150,000                      | \$150,000                        |             | Building Structure and Envelope | 20-30 years                          |
| 4.  | Art Gallery - Replace Roof                       | \$70,000                       | \$70,000                         |             | Roofing                         | 20-30 years                          |
| 5.  | Patton Hall - Rehabilitate Building Envelope     | \$150,000                      | \$150,000                        |             | Building Structure and Envelope | 20-30 years                          |
| 6.  | Woodward Gym Annex - Replace HVAC Units          | \$150,000                      | \$150,000                        |             | HVAC                            | 10-15 years                          |
| 7.  | Troup - Rehabilitate Building Envelope           | \$120,000                      |                                  |             | Building Structure and Envelope | 20-30 years                          |
| 8.  | O'Neal Vet Tech - Rehabilitate Building Envelope | \$120,000                      |                                  |             | Building Structure and Envelope | 20-30 years                          |
| 9.  | Woodward Gym - Replace Roof                      | \$750,000                      |                                  |             | Roofing                         | 20-30 years                          |
| 10.   | Ellison - Replace Roof                           | \$140,000                      |                                  |             | Roofing                         | 20-30 years                          |
| 11.   | Tabor - Rehabilitate Building Envelope           | \$130,000                      |                                  |             | Building Structure and Envelope | 20-30 years                          |
| 12.   | Library - Rehabilitate Building Envelope         | \$150,000                      |                                  |             | Building Structure and Envelope | 20-30 years                          |
| 13.   | Lyons Student Center - Replace Roof              | \$235,000                      |                                  |             | Roofing                         | 20-30 years                          |

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| Key Note Legend |
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| <b>Georgia College &amp; State University<br/>FY 2021 MRR</b> |   | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | Key<br>Note | Project Category                 | Expected<br>Economic<br>Service Life |
|---|---|--------------------------------|----------------------------------|-------------|----------------------------------|--------------------------------------|
| Priority  | Project Name  | <b>\$5,992,000</b>             | <b>\$1,670,000</b>               |             |                                  |                                      |
| 1.  | Parks Hall - Replace HVAC   | \$1,742,000                    | \$1,670,000                      | 11          | HVAC                             | 15-20 years                          |
| 2.  | Campus-Wide Hands-Free Automatic Door Openers, Campus Access Controls, and Security Cameras | \$500,000                      |                                  |             | Access Control and Campus Safety | 10-15 years                          |
| 3.  | Multiple Buildings - Replace DDC Controls   | \$500,000                      |                                  |             | HVAC                             | 15-20 years                          |
| 4.  | Central Chiller Plant - Add Chiller & Cooling Tower   | \$1,200,000                    |                                  |             | HVAC                             | 15-20 years                          |
| 5.  | Expand Campus Chilled Water Loop  | \$850,000                      |                                  |             | HVAC                             | 15-20 years                          |
| 6.  | Old Governor's Mansion - Limewash   | \$300,000                      |                                  |             | Building Structure and Envelope  | 5-10 years                           |
| 7.  | Atkinson - Replace HVAC and Controls  | \$900,000                      |                                  |             | HVAC                             | 15-20 years                          |

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| <b>Key Note Legend</b> |
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| 11 - Institution to fund balance of project |
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| <b>Georgia Gwinnett College<br/>FY 2021 MRR</b> |                                  | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | Key<br>Note | Project Category                | Expected<br>Economic<br>Service Life |
|---|----------------------------------|--------------------------------|----------------------------------|-------------|---------------------------------|--------------------------------------|
| Priority  | Project Name                     | <b>\$1,148,000</b>             | <b>\$400,000</b>                 |             |                                 |                                      |
| 1.  | Building B - Replace Chiller     | \$118,000                      | \$120,000                        |             | HVAC                            | 20-30 years                          |
| 2.  | Building B - Restore Roof        | \$280,000                      | \$280,000                        |             | Roofing                         | 15-20 years                          |
| 3.  | Building P - Replace Roof        | \$290,850                      |                                  |             | Roofing                         | 15-20 years                          |
| 4.  | Building D - Restore Rear Façade | \$183,000                      |                                  |             | Building Structure and Envelope | 15-20 years                          |
| 5.  | Building B - Renovate Flooring   | \$276,150                      |                                  |             | Finishes/Interior               | 15-20 years                          |

Key Note Legend



| <b>Georgia Highlands College<br/>FY 2021 MRR</b> |  | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | Key<br>Note | Project Category                | Expected<br>Economic<br>Service Life |
|--|--|--------------------------------|----------------------------------|-------------|---------------------------------|--------------------------------------|
| Priority   | Project Name   | <b>\$2,383,000</b>             | <b>\$945,000</b>                 |             |                                 |                                      |
| 1.   | Library, Floyd - Replace Chiller                               | \$600,000                      | \$600,000                        |             | HVAC                            | 20-30 years                          |
| 2.   | A Building, Cartersville - Replace Chiller                     | \$224,500                      | \$225,000                        |             | HVAC                            | 20-30 years                          |
| 3.   | Bagby Building, Paulding - Replace Chiller                     | \$130,000                      | \$120,000                        | 11          | HVAC                            | 20-30 years                          |
| 4.   | Bagby Building Paulding - Expand HVAC Controls                 | \$100,000                      |                                  |             | HVAC                            | 10-15 years                          |
| 5.   | PE Building, Floyd - Renovate Locker Room Showers, Sinks       | \$100,000                      |                                  |             | Renovation/Change of Use        | 10-15 years                          |
| 6.   | Lakeview Building, Floyd - Replace RR Partitions & Flooring    | \$45,500                       |                                  |             | Renovation/Change of Use        | 10-15 years                          |
| 7.   | Floyd Campus - Replace Walkway Lights, Ph I of II              | \$135,000                      |                                  |             | Hardscape, Streets and Drainage | 15-20 years                          |
| 8.   | Walraven, Floyd - Renovate Two Large Tiered Classrooms         | \$110,000                      |                                  |             | Renovation/Change of Use        | 10-15 years                          |
| 9.   | Floyd Campus - Replace Parking Lot Lights                      | \$120,000                      |                                  |             | Hardscape, Streets and Drainage | 15-20 years                          |
| 10.  | Administration Annex - Replace Roof                            | \$235,000                      |                                  |             | Roofing                         | 20-30 years                          |
| 11.  | Floyd Campus - Replace Walkway Lights, Ph II of II             | \$150,000                      |                                  |             | Hardscape, Streets and Drainage | 15-20 years                          |
| 12.  | South Academic Building, Cartersville - Renovate Hallways      | \$95,000                       |                                  |             | Renovation/Change of Use        | 10-15 years                          |
| 13.  | Lakeview Classrooms, Floyd - Replace Flooring                  | \$75,000                       |                                  |             | Finishes/Interior               | 10-15 years                          |
| 14.  | Cartersville Campus - Replace Parking Lot Lights               | \$110,000                      |                                  |             | Hardscape, Streets and Drainage | 15-20 years                          |
| 15.  | Academic Building, Cartersville - Replace Flooring in Hallways | \$65,000                       |                                  |             | Finishes/Interior               | 10-15 years                          |
| 16.  | Physical Education Building, Floyd - Renovate Classrooms       | \$88,000                       |                                  |             | Renovation/Change of Use        | 10-15 years                          |

**Key Note Legend**

11 - Institution to fund balance of project

| <b>Georgia Institute of Technology<br/>FY 2021 MRR</b> |   | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | Key<br>Note | Project Category                | Expected<br>Economic<br>Service Life |
|--|---|--------------------------------|----------------------------------|-------------|---------------------------------|--------------------------------------|
| Priority   | Project Name  | <b>\$21,100,000</b>            | <b>\$4,675,000</b>               |             |                                 |                                      |
| 1.   | Weber Bldg. (SST3) - Replace/Major Repair, Roofing System     | \$600,000                      | \$600,000                        |             | Roofing                         | 20-30 years                          |
| 2.   | Love Bldg.- Modernize/Upgrade Elevators                       | \$525,000                      | \$525,000                        |             | Other                           | 20-30 years                          |
| 3.   | RBI (Paper Tricentennial) Bldg-Connect to Chilled Water Loop  | \$600,000                      | \$600,000                        |             | Utilities                       | > 50 years                           |
| 4.   | Howey Bldg. (Physics) - Upgrade Electrical System             | \$1,500,000                    | \$1,500,000                      |             | Electrical                      | 30-50 years                          |
| 5.   | Boggs Chemistry Bldg. - Refurbish AHU, Ph I                   | \$925,000                      | \$925,000                        |             | HVAC                            | 20-30 years                          |
| 6.   | Campus - Replace Electrical Feeder Cable - N6                 | \$300,000                      | \$300,000                        |             | Electrical                      | > 50 years                           |
| 7.   | Callaway MaRC - Rehabilitate Exterior Envelope                | \$600,000                      |                                  |             | Building Structure and Envelope | 20-30 years                          |
| 8.   | Regents Drive - Mill & Repave Streets                         | \$375,000                      |                                  | 1           | Hardscape, Streets and Drainage | 20-30 years                          |
| 9.   | Campus Steam Distribution System-Repair Main Steam Traps      | \$225,000                      | \$225,000                        |             | Utilities                       | 20-30 years                          |
| 10.  | Campus Steam Distribution System - Rebuild Steam Pits         | \$400,000                      |                                  | 1           | Utilities                       | > 50 years                           |
| 11.  | Instructional Center - Replace/Major Repairs Roof System      | \$800,000                      |                                  |             | Roofing                         | 20-30 years                          |
| 12.  | Boggs Chemistry Bldg. - Refurbish AHU, Ph II                  | \$1,175,000                    |                                  |             | HVAC                            | 20-30 years                          |
| 13.  | Wardlaw Bldg. - Modernize/Upgrade Elevators                   | \$900,000                      |                                  |             | Other                           | 20-30 years                          |
| 14.  | Architecture East Bldg. - Rehabilitate Building Envelope      | \$550,000                      |                                  |             | Building Structure and Envelope | 20-30 years                          |
| 15.  | Boggs Chemistry Bldg. - Replace Transformers                  | \$300,000                      |                                  |             | Electrical                      | > 50 years                           |
| 16.  | Alley at Fowler and Techwood North of Ferst - Mill & Repave   | \$250,000                      |                                  |             | Hardscape, Streets and Drainage | 20-30 years                          |
| 17.  | Love Bldg. - Replace/Major Repairs, Roof System               | \$1,200,000                    |                                  |             | Roofing                         | 20-30 years                          |
| 18.  | Multiple Bldgs./Campus Distribution-Electrical Arcflash Study | \$450,000                      |                                  |             | Electrical                      | 5-10 years                           |
| 19.  | Boggs Chemistry Bldg. - Replace/Major Repairs, Lower Roof     | \$400,000                      |                                  |             | Roofing                         | 20-30 years                          |
| 20.  | Boggs to Love - Rebuild Campus Steam Distribution Line        | \$950,000                      |                                  |             | Utilities                       | > 50 years                           |

| <b>Georgia Institute of Technology<br/>FY 2021 MRR</b> |  | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | <b>Key<br/>Note</b> | <b>Project Category</b>         | <b>Expected<br/>Economic<br/>Service Life</b> |
|--|--|--------------------------------|----------------------------------|---------------------|---------------------------------|---|
| 21.  | Van Leer Bldg. - Upgrade Electrical System   | \$1,500,000                    |                                  |                     | Electrical                      | > 50 years                                    |
| 22.  | Architecture West Bldg. - Upgrade HVAC System & Controls   | \$900,000                      |                                  |                     | HVAC                            | 20-30 years                                   |
| 23.  | O'Keefe Bldg.-Repair Exterior Envelope, Improve Hardscape  | \$400,000                      |                                  |                     | Building Structure and Envelope | 20-30 years                                   |
| 24.  | Bunger Henry Bldg. - Upgrade Fire Alarm & Dangerous Gas Monitoring System (DGMS) -                   | \$950,000                      |                                  |                     | Electrical                      | 15-20 years                                   |
| 25.  | Electrical Distribution System - Replace 20kV Loop Switches  | \$800,000                      |                                  |                     | Electrical                      | > 50 years                                    |
| 26.  | Architecture West Bldg.-Replace/Major Repairs, Roof System   | \$600,000                      |                                  |                     | Roofing                         | 20-30 years                                   |
| 27.  | O'Keefe Bldg. - Replace/Major Repairs, Roof, Low Slope   | \$350,000                      |                                  |                     | Roofing                         | 20-30 years                                   |
| 28.  | ISYE Complex - Rehabilitate Building Envelope  | \$650,000                      |                                  |                     | Building Structure and Envelope | 20-30 years                                   |
| 29.  | Alley at Fowler & Techwood South of Ferst - Mill & Repave  | \$275,000                      |                                  |                     | Hardscape, Streets and Drainage | 20-30 years                                   |
| 30.  | Weber Bldg. (SST3) - Connect Building to Campus Chilled Water System, Upgrade HVAC System & Controls | \$850,000                      |                                  |                     | HVAC                            | 20-30 years                                   |
| 31.  | Holland Plant - Install Electrode Boiler Feed Switching  | \$800,000                      |                                  |                     | Utilities                       | 30-50 years                                   |

**Key Note Legend**

1 - Project authorized for completion with residual MRR funds or institution funds from appropriate source

| <b>Georgia Southern University<br/>FY 2021 MRR</b> |  | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | Key<br>Note | Project Category                | Expected<br>Economic<br>Service Life |
|--|--|--------------------------------|----------------------------------|-------------|---------------------------------|--------------------------------------|
| Priority   | Project Name                                       | <b>\$10,732,670</b>            | <b>\$2,820,000</b>               |             |                                 |                                      |
| 1.   | Nessmith Lane - Repair Roof                        | \$640,200                      | \$640,000                        |             | Roofing                         | 15-20 yrs                            |
| 2.   | Science Center Lab - Retrofit Controls             | \$470,500                      | \$470,000                        |             | HVAC                            | 20-30 yrs                            |
| 3.   | Fine Arts Bldg. - Replace Elevator                 | \$200,000                      | \$200,000                        |             | Other                           | 20-30 yrs                            |
| 4.   | Carruth - Upgrade Electrical                       | \$45,000                       | \$45,000                         |             | Electrical                      | 20-30 yrs                            |
| 5.   | Campus - Replace Chillers                          | \$300,000                      | \$300,000                        |             | HVAC                            | 15-20 yrs                            |
| 6.   | Campus - Upgrade Cooling Towers                    | \$285,000                      | \$285,000                        |             | HVAC                            | 15-20 yrs                            |
| 7.   | Lane Library - Replace Roof                        | \$483,400                      | \$480,000                        |             | Roofing                         | 15-20 yrs                            |
| 8.   | Nessmith Lane - Renovate HVAC                      | \$1,615,000                    |                                  |             | HVAC                            | 15-20 yrs                            |
| 9.   | Natural Gas Line Expansion                         | \$80,000                       |                                  | 4           | Utilities                       | 15-20 yrs                            |
| 10.  | 0404 - Repair Roof                                 | \$200,000                      | \$200,000                        |             | Roofing                         | 15-20 yrs                            |
| 11.  | Newton Building - Replace Elevator                 | \$200,000                      | \$200,000                        |             | Other                           | 20-30 yrs                            |
| 12.  | Campus - Repair Storm Drains                       | \$300,000                      |                                  |             | Hardscape, Streets and Drainage | 20-30 yrs                            |
| 13.  | Central Plant No. 1 - Construction                 | \$2,200,000                    |                                  |             | Utilities                       | 15-20 yrs                            |
| 14.  | Education Building - Brick Tuckpoint Repairs       | \$140,000                      |                                  | 1           | Building Structure and Envelope | 15-20 yrs                            |
| 15.  | Russell Student Union - Repair Skylight, Vestibule | \$379,600                      |                                  |             | Building Structure and Envelope | 20-30 yrs                            |
| 16.  | Herty Building - Upgrade HVAC                      | \$250,000                      |                                  |             | HVAC                            | 15-20 yrs                            |
| 17.  | Campus - Upgrade Building Controls                 | \$175,000                      |                                  |             | HVAC                            | 20-30 yrs                            |
| 18.  | Henderson Library - Upgrade LED Lighting           | \$570,000                      |                                  |             | Electrical                      | 15-20 yrs                            |
| 19.  | Campus - Upgrade LED Lighting                      | \$435,000                      |                                  |             | Electrical                      | 20-30 yrs                            |
| 20.  | Newton Bldg. - Renovate HVAC                       | \$735,000                      |                                  |             | HVAC                            | 15-20 yrs                            |
| 21.  | Newton Bldg. - Add Fire Sprinklers                 | \$1,028,970                    |                                  |             | Regulatory Projects             | 20-30 yrs                            |

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| <b>Key Note Legend</b> |
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| 1 - Project authorized for completion with residual MRR funds or institution funds from appropriate source |
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| 4 - Project not eligible for MRR funding |
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| <b>Georgia Southwestern State University<br/>FY 2021 MRR</b> |   | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | Key<br>Note | Project Category                 | Expected<br>Economic<br>Service Life |
|--|---|--------------------------------|----------------------------------|-------------|----------------------------------|--------------------------------------|
| Priority   | Project Name  | <b>\$2,510,000</b>             | <b>\$1,410,000</b>               |             |                                  |                                      |
| 1.   | Roney Building - Replace Roof                                   | \$300,000                      | \$300,000                        |             | Roofing                          | 20-30 years                          |
| 2.   | Florrie Chappell - Replace Electrical Entrance Service Cable    | \$25,000                       | \$25,000                         |             | Electrical                       | 20-30 years                          |
| 3.   | HVAC Controls upgrade Phase II                                  | \$110,000                      | \$110,000                        |             | HVAC                             | 20-30 years                          |
| 4.   | Sanford Hall - Replace Roof                                     | \$150,000                      | \$150,000                        |             | HVAC                             | 20-30 years                          |
| 5.   | Library - Replace Boiler  | \$275,000                      | \$275,000                        |             | HVAC                             | 15-20 years                          |
| 6.   | Campus - Replace Sewer Line                                     | \$350,000                      |                                  | 2           | Utilities                        | 20-30 years                          |
| 7.   | Business History Bldg.-Replace Electrical Service & Switchgear  | \$150,000                      | \$150,000                        |             | Electrical                       | 20-30 years                          |
| 8.   | Library - Replace Air Handler, Ph III of VII                    | \$400,000                      | \$400,000                        |             | HVAC                             | 30-50 years                          |
| 9.   | Library - Replace Interior Lighting                             | \$75,000                       |                                  | 1           | Electrical                       | 30-50 years                          |
| 10.  | Campus - Replace Exterior Lighting, Ph II                       | \$100,000                      |                                  | 1           | Electrical                       | 20-30 years                          |
| 11.  | English Building - Repair Bathroom Plumbing                     | \$250,000                      |                                  |             | Renovation/Change of Use         | 20-30 years                          |
| 12.  | Education & Carter I & II Bldgs. - Exterior Door Access Control | \$125,000                      |                                  |             | Access Control and Campus Safety | 10-15 years                          |
| 13.  | GSW Pool Repair and Upgrades                                    | \$50,000                       |                                  |             | Other                            | 20-30 years                          |
| 14.  | Campus - Replace Signage. Ph II                                 | \$150,000                      |                                  |             | Electrical                       | 15-20 years                          |

| Key Note Legend  |
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| 1 - Project authorized for completion with residual MRR funds or institution funds from appropriate source                 |
| 2 - Project authorized for design and preconstruction with residual MRR funds or institution funds from appropriate source |

| <b>Georgia State University<br/>FY 2021 MRR</b> |  | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | Key<br>Note | Project Category                | Expected<br>Economic<br>Service Life |
|---|--|--------------------------------|----------------------------------|-------------|---------------------------------|--------------------------------------|
| Priority  | Project Name   | <b>\$23,895,000</b>            | <b>\$6,880,000</b>               |             |                                 |                                      |
| 1.  | Campus Wide - ADA Projects   | \$650,000                      | \$650,000                        |             | Regulatory Projects             | 15-20 years                          |
| 2.  | Perimeter Campus Wide - Upgrades Fire Alarm & Protection                           | \$225,000                      | \$225,000                        |             | Electrical                      | 15-20 years                          |
| 3.  | Decatur Campus Wide - Repair Pedestrian Bridges                                    | \$450,000                      | \$450,000                        |             | Building Structure and Envelope | 30-50 years                          |
| 4.  | Sparks Hall - Replace Switchgear   | \$365,000                      | \$365,000                        |             | Electrical                      | 30-50 years                          |
| 5.  | Science Annex - Replace Switchgear   | \$200,000                      | \$200,000                        |             | Electrical                      | 30-50 years                          |
| 6.  | Clarkston Campus, Bldg CD - Install Chiller, Replace AHU                           | \$1,000,000                    | \$1,000,000                      |             | HVAC                            | 20-30 years                          |
| 7.  | Langdale Hall - Replace Terminal Units, Lights, Ceiling, 6th floor, Ph V           | \$825,000                      | \$825,000                        |             | HVAC                            | 20-30 years                          |
| 8.  | Sparks Hall - Upgrade HVAC, 3rd Floor, Ph III                                      | \$2,000,000                    | \$2,000,000                      |             | HVAC                            | 20-30 years                          |
| 9.  | Natural Science Center, 5th Fl.-Replace Controls, Upgrade Valves, Ph II            | \$750,000                      | \$750,000                        |             | HVAC                            | 20-30 years                          |
| 10.   | Clarkston Campus, Bldg CI - Replace HVAC Sys #2 and Multi-zone Unit                | \$250,000                      | \$250,000                        |             | HVAC                            | 20-30 years                          |
| 11.   | Library North - Replace Switchgear   | \$225,000                      |                                  | 1           | Electrical                      | 30-50 years                          |
| 12.   | Haas-Howell, Standard Building - Replace Windows, Ph III                           | \$500,000                      |                                  |             | Building Structure and Envelope | 30-50 years                          |
| 13.   | One Park Place - Replace Switchgear  | \$175,000                      | \$165,000                        | 11          | Electrical                      | 30-50 years                          |
| 14.   | Bennett A. Brown Commerce - Replace Switchgear                                     | \$175,000                      |                                  | 1           | Electrical                      | 30-50 years                          |
| 15.   | Art and Humanities - Replace Roof  | \$850,000                      |                                  |             | Roofing                         | 20-30 years                          |
| 16.   | Courtland North Bldg - Replace Roof  | \$252,000                      |                                  |             | Roofing                         | 20-30 years                          |
| 17.   | One Park Place - Replace Terminal Units, Controls, Lights, Ceilings, 10th Fl. Ph I | \$1,000,000                    |                                  |             | HVAC                            | 20-30 years                          |
| 18.   | Clarkston Campus Bldg CD - Replace Windows   | \$284,000                      |                                  |             | Building Structure and Envelope | 30-50 years                          |
| 19.   | Clarkston Campus Bldg CF - Replace Windows   | \$240,000                      |                                  |             | Building Structure and Envelope | 30-50 years                          |

| <b>Georgia State University<br/>FY 2021 MRR</b> |  | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | <b>Key<br/>Note</b> | <b>Project Category</b>         | <b>Expected<br/>Economic<br/>Service Life</b> |
|---|--|--------------------------------|----------------------------------|---------------------|---------------------------------|---|
| 20.   | Clarkston Campus Bldg CH - Replace Windows                                     | \$262,000                      |                                  |                     | Building Structure and Envelope | 30-50 years                                   |
| 21.   | Sports Arena - Bridge Repairs, East and West                                   | \$940,000                      |                                  |                     | Building Structure and Envelope | 30-50 years                                   |
| 22.   | Clarkston Campus Bldg CI - Replace Windows                                     | \$152,000                      |                                  |                     | Building Structure and Envelope | 30-50 years                                   |
| 23.   | Bennett A. Brown Commerce - Replace 9th floor AHU                              | \$850,000                      |                                  |                     | HVAC                            | 20-30 years                                   |
| 24.   | Standard Building - Retrofit/Replace VAV Boxes & Controls                      | \$800,000                      |                                  |                     | HVAC                            | 20-30 years                                   |
| 25.   | J. Mack Robinson College (35 Broad), 14th Floor-<br>Upgrade MEP, Ph I          | \$2,000,000                    |                                  |                     | HVAC                            | 20-30 years                                   |
| 26.   | Clarkston Campus Bldg CG - Replace Gymnasium HVAC                              | \$900,000                      |                                  |                     | HVAC                            | 20-30 years                                   |
| 27.   | Clarkston Campus Bldg CG-Replace Ground Floor HVAC                             | \$1,500,000                    |                                  |                     | HVAC                            | 20-30 years                                   |
| 28.   | J. Mack Robinson College (35 Broad)-Repair Areaway Windows,<br>Ph I            | \$1,500,000                    |                                  |                     | Building Structure and Envelope | 30-50 years                                   |
| 29.   | Student Center West (UC) -<br>Replace/Reconfigure Boilers and Hot Water System | \$825,000                      |                                  |                     | HVAC                            | 20-30 years                                   |
| 30.   | J. Mack Robinson College (35 Broad)-Repair Façade<br>Façade Repairs            | \$1,250,000                    |                                  |                     | Building Structure and Envelope | 30-50 years                                   |
| 31.   | 75 Piedmont(Citizens Trust Building)-Replace Windows,<br>Waterproof            | \$2,500,000                    |                                  |                     | Building Structure and Envelope | 30-50 years                                   |

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| <b>Key Note Legend</b> |
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| 1 - Project authorized for completion with residual MRR funds or institution funds from appropriate source |
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| 11 - Institution to fund balance of project |
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| <b>Gordon State College<br/>FY 2021 MRR</b> |  | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | Key<br>Note | Project Category         | Expected<br>Economic<br>Service Life |
|---|--|--------------------------------|----------------------------------|-------------|--------------------------|--------------------------------------|
| Priority                                    | Project Name                                   | <b>\$2,711,940</b>             | <b>\$710,000</b>                 |             |                          |                                      |
| 1.  | Student Center-Replace MCC Panel               | \$754,782                      | \$600,000                        | 11          | Electrical               | 15-20 years                          |
| 2.  | Aquatic Center - Renovate Mechanical and Doors | \$884,322                      |                                  |             | Renovation/Change of Use | 15-20 years                          |
| 3.  | Smith Hall - Replace VRF HVAC System           | \$884,904                      |                                  |             | HVAC                     | 10-15 years                          |
| 4.  | Hightower Library - Replace Boiler             | \$110,872                      | \$110,000                        |             | HVAC                     | 15-20 years                          |
| 5.  | Russell Hall - Rehabilitate Duct System        | \$77,060                       |                                  |             | HVAC                     | 15-20 years                          |

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| <b>Key Note Legend</b> |
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| 11 - Institution to fund balance of project with residual MRR funds |
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| <b>Kennesaw State University<br/>FY 2021 MRR</b> |   | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | Key<br>Note | Project Category                | Expected<br>Economic<br>Service Life |
|--|---|--------------------------------|----------------------------------|-------------|---------------------------------|--------------------------------------|
| Priority   | Project Name  | <b>\$5,670,000</b>             | <b>\$2,470,000</b>               |             |                                 |                                      |
| 1.   | Student Center Addition Kennesaw Campus, Carmichael-<br>Repair/Replace Main Breaker | \$40,000                       | \$40,000                         |             | Electrical                      | 15-20 years                          |
| 2.   | Civil Engineering Lab, Marietta-Replace HVAC Sys, Ph II Of II                       | \$400,000                      | \$400,000                        |             | HVAC                            | 20-30 years                          |
| 3.   | Johnson Library, Marietta - Replace Lighting Control Ph I of II                     | \$50,000                       | \$50,000                         |             | Electrical                      | 5-10 years                           |
| 4.   | Science Building, Kennesaw-Replace Exterior Duct Insulation                         | \$100,000                      | \$100,000                        |             | HVAC                            | 5-10 years                           |
| 5.   | Architecture Building, Marietta- Replace Fan Array                                  | \$100,000                      | \$100,000                        |             | HVAC                            | 15-20 years                          |
| 6.   | Science Bldg., Kennesaw - Replace Roof  | \$880,000                      | \$880,000                        |             | Roofing                         | 20-30 years                          |
| 7.   | Big Shanty Kennesaw Police Dept - Install Emergency Power                           | \$300,000                      | \$300,000                        |             | Electrical                      | 20-30 years                          |
| 8.   | Crawford Lab, Marietta - Replace HVAC Systems                                       | \$400,000                      | \$400,000                        |             | HVAC                            | 15-20 years                          |
| 9.   | Johnson Library, Marietta - Upgrade Lighting Ph II of III                           | \$200,000                      | \$200,000                        |             | Electrical                      | 10-15 years                          |
| 10.  | Atrium Building, Marietta - Replace HVAC System                                     | \$400,000                      |                                  | 2           | HVAC                            | 15-20 years                          |
| 11.  | Atrium Building, Marietta - Replace (2) Chillers                                    | \$500,000                      |                                  | 2           | HVAC                            | 20-30 years                          |
| 12.  | Johnson Library, Marietta - Replace Cooling Tower                                   | \$250,000                      |                                  |             | HVAC                            | 15-20 years                          |
| 13.  | Johnson Library, Marietta - Upgrade Lighting Ph III of III                          | \$200,000                      |                                  |             | Electrical                      | 5-10 years                           |
| 14.  | Wilson Student Center, Marietta - Upgrade Lighting                                  | \$100,000                      |                                  |             | Electrical                      | 5-10 years                           |
| 15.  | Willingham Hall, Kennesaw - HVAC Project  | \$500,000                      |                                  |             | HVAC                            | 20-30 years                          |
| 16.  | Science Building, Kennesaw - Restore Envelope                                       | \$1,000,000                    |                                  |             | Building Structure and Envelope | 20-30 years                          |
| 17.  | Rec & Wellness Center, Marietta - Replace Natatorium Seresco<br>Unit                | \$250,000                      |                                  |             | HVAC                            | 10-15 years                          |

**Key Note Legend**

2 - Project authorized for design and preconstruction with residual MRR funds or institution funds from appropriate source

| <b>Middle Georgia State University<br/>FY 2021 MRR</b> |   | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | Key<br>Note | Project Category                 | Expected<br>Economic<br>Service Life |
|--|---|--------------------------------|----------------------------------|-------------|----------------------------------|--------------------------------------|
| Priority   | Project Name  | <b>\$5,036,814</b>             | <b>\$1,680,000</b>               |             |                                  |                                      |
| 1.   | TEB, Macon - Replace Fire Alarm and Smoke Curtain         | \$22,000                       | \$22,000                         |             | Regulatory Projects              | 10-15 years                          |
| 2.   | TEB, Macon - Create 100 Seat Classroom for Nursing        | \$220,000                      | \$220,000                        |             | Renovation/Change of Use         | 20-30 years                          |
| 3.   | Morris Gym, Cochran - Reroof Lower Sections               | \$150,000                      | \$150,000                        |             | Roofing                          | 20-30 years                          |
| 4.   | All Campuses - Replace Interior/Exterior LED Lighting     | \$150,000                      | \$150,000                        |             | Electrical                       | 10-15 years                          |
| 5.   | All Campuses - Roof Repairs and Heavy Maintenance         | \$40,000                       | \$40,000                         |             | Roofing                          | 10-15 years                          |
| 6.   | All Campuses - Replace/Repair Outdated HVAC Equipment     | \$120,000                      | \$120,000                        |             | HVAC                             | 10-15 years                          |
| 7.   | WRC, Macon - Upgrade Electronic Locks                     | \$35,000                       | \$35,000                         |             | Access Control and Campus Safety | 5-10 years                           |
| 8.   | Whipple, Cochran - Upgrade HVAC Controls                  | \$30,385                       | \$30,000                         |             | HVAC                             | 5-10 years                           |
| 9.   | Jones, Macon - Replace 2004 DDC Controls                  | \$300,000                      | \$300,000                        |             | HVAC                             | 5-10 years                           |
| 10.  | SLC, Macon - Program & Design for Remodel                 | \$30,000                       | \$30,000                         |             | Renovation/Change of Use         | 20-30 years                          |
| 11.  | Cochran - Controls for PTAC units                         | \$50,000                       | \$50,000                         |             | HVAC                             | 5-10 years                           |
| 12.  | Eastman - Replace Inefficient BARD Units                  | \$40,000                       | \$40,000                         |             | HVAC                             | 10-15 years                          |
| 13.  | Macon-Resurface Recreational Tennis Courts, Ph I of III   | \$23,000                       | \$43,000                         |             | Other                            | 15-20 years                          |
| 14.  | Facilities Bldg., Macon - Replace Roof                    | \$110,000                      | \$110,000                        |             | Roofing                          | 20-30 years                          |
| 15.  | Central Plant, Macon - Replace Chiller                    | \$220,000                      | \$220,000                        |             | HVAC                             | 20-30 years                          |
| 16.  | TEB, Macon - Repair Masonry Wall                          | \$260,000                      |                                  | 1           | Building Structure and Envelope  | 20-30 years                          |
| 17.  | All Campuses - Upgrade Interiors at Administration, Ph II | \$120,000                      | \$120,000                        |             | Finishes/Interior                | 15-20 years                          |
| 18.  | SOAL, Macon - Refurbish Dated Interiors, 1st Floor        | \$125,000                      |                                  |             | Finishes/Interior                | 15-20 years                          |
| 19.  | SLC, Macon - Move Health Clinic                           | \$183,000                      |                                  |             | Renovation/Change of Use         | 20-30 years                          |
| 20.  | Cochran - Recondition Swimming Pool                       | \$45,574                       |                                  |             | Other                            | 10-15 years                          |
| 21.  | Sanford, Cochran - Upgrade HVAC & Tie Into Campus Loop    | \$405,500                      |                                  | 2           | HVAC                             | 30-50 years                          |

| <b>Middle Georgia State University<br/>FY 2021 MRR</b> |  | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | <b>Key<br/>Note</b> | <b>Project Category</b>         | <b>Expected<br/>Economic<br/>Service Life</b> |
|--|--|--------------------------------|----------------------------------|---------------------|---------------------------------|---|
| 22.  | CSS/Math, Macon - Restore Windows                      | \$54,000                       |                                  |                     | Building Structure and Envelope | 20-30 years                                   |
| 23.  | Math, Macon - Restroom Addition                        | \$240,000                      |                                  |                     | Renovation/Change of Use        | 30-50 years                                   |
| 24.  | SOAL, Macon - Replace AH2 Structure                    | \$40,000                       |                                  |                     | HVAC                            | 15-20 years                                   |
| 25.  | Jones Building, Macon - Replace High Low-Slope Roof    | \$280,500                      |                                  |                     | Roofing                         | 20-30 years                                   |
| 26.  | Dublin - Replace Old 2-Pipe System with 4-Pipe System  | \$590,000                      |                                  |                     | HVAC                            | 30-50 years                                   |
| 27.  | Warehouse #2, Cochran - Replace Roof                   | \$137,500                      |                                  |                     | Roofing                         | 20-30 years                                   |
| 28.  | Library, Macon - Replace Low-Slope Roof                | \$60,000                       |                                  |                     | Roofing                         | 20-30 years                                   |
| 29.  | Eastman - Replace Hallway Ceiling Tiles                | \$40,000                       |                                  |                     | Finishes/Interior               | 10-15 years                                   |
| 30.  | Arts Complex, Macon - Ventilate Theater Art Studio     | \$225,000                      |                                  |                     | HVAC                            | 20-30 years                                   |
| 31.  | PSC, Macon - Renovate SOIT Office                      | \$79,026                       |                                  |                     | Finishes/Interior               | 10-15 years                                   |
| 32.  | Wiggs/Jackson, Cochran - Install Elevator              | \$224,000                      |                                  |                     | Other                           | 30-50 years                                   |
| 33.  | Georgia Hall, Cochran - Renovate Student Life, 1st Fl. | \$200,000                      |                                  |                     | Renovation/Change of Use        | 15-20 years                                   |
| 34.  | Music Bldg., Macon - Replace Side Roof                 | \$40,000                       |                                  |                     | Roofing                         | 20-30 years                                   |
| 35.  | CEC/Music, Macon - Phase II                            | \$147,329                      |                                  |                     | Finishes/Interior               | 15-20 years                                   |

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| <b>Key Note Legend</b> |
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| 1 - Project authorized for completion with residual MRR funds or institution funds from appropriate source |
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| 2 - Project authorized for design and preconstruction with residual MRR funds or institution funds from appropriate source |
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| <b>Savannah State University<br/>FY 2021 MRR</b> |   | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | Key<br>Note | Project Category                 | Expected<br>Economic<br>Service Life |
|--|---|--------------------------------|----------------------------------|-------------|----------------------------------|--------------------------------------|
| Priority   | Project Name  | <b>\$1,324,000</b>             | <b>\$1,110,000</b>               |             |                                  |                                      |
| 1.   | Hill Hall - Replace Windows                             | \$257,000                      | \$260,000                        |             | Building Structure and Envelope  | 20-30 years                          |
| 2.   | Hill Hall - Repair Portico Columns                      | \$88,000                       | \$86,000                         |             | Building Structure and Envelope  | 10-15 years                          |
| 3.   | Colston Hall - Upgrade Elevators                        | \$70,000                       | \$70,000                         |             | Electrical                       | 10-15 years                          |
| 4.   | Hubert Tech C (Campus Police) Bldg.- Replace Generator  | \$324,000                      | \$324,000                        |             | Access Control and Campus Safety | 10-15 years                          |
| 5.   | King Frazier - Rehabilitate Crawlspace                  | \$245,000                      | \$245,000                        |             | Other                            | 10-15 years                          |
| 6.   | Academic Facility - Painting Upgrades                   | \$215,000                      |                                  | 8           | Finishes/Interior                | 15-20 years                          |
| 7.   | Campus - Replace/Repair Sidewalks                       | \$50,000                       | \$50,000                         |             | Hardscape, Streets and Drainage  | 5-10 years                           |
| 8.   | Powell, Hammond, Wiley, & Marine Science- Upgrade FACPs | \$75,000                       | \$75,000                         |             | Electrical                       | 5-10 years                           |

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| <b>Key Note Legend</b> |
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| 8 - Institution must fund as operating expense |
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| <b>South Georgia State College<br/>FY 2021 MRR</b> |   | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | Key<br>Note | Project Category                 | Expected<br>Economic<br>Service Life |
|--|---|--------------------------------|----------------------------------|-------------|----------------------------------|--------------------------------------|
| Priority   | Project Name  | <b>\$1,115,188</b>             | <b>\$953,000</b>                 |             |                                  |                                      |
| 1.   | Waycross Campus - Replace Fire Alarm Systems                | \$413,852                      | \$415,000                        |             | Access Control and Campus Safety | 30-50 years                          |
| 2.   | Peterson - Remove Chiller, Add Building to Central Loop     | \$183,280                      | \$20,000                         | 3           | HVAC                             | >50 years                            |
| 3.   | Wellness Center - Replace Two R22 HVAC Units                | \$31,260                       | \$30,000                         |             | HVAC                             | 20-30 years                          |
| 4.   | Library - Install HVAC Terminal Units and Controls          | \$394,921                      | \$395,000                        |             | HVAC                             | 20-30 years                          |
| 5.   | Stubbs Hall - Replace 21 Variable Air Volume Terminal Units | \$23,500                       | \$24,000                         |             | HVAC                             | 20-30 years                          |
| 6.   | Douglas Campus-Convert form Standard to Auto Flush Valves   | \$68,375                       | \$69,000                         |             | Finishes/Interior                | 20-30 years                          |

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| <b>Key Note Legend</b> |
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| 3 - Design and preconstruction funds only |
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| <b>University of Georgia (A Unit)<br/>FY 2021 MRR</b> |   | <b>MRR Funds Requested</b> | <b>MRR Funds Recommended</b> | Key Note | Project Category                 | Expected Economic Service Life |
|---|---|----------------------------|------------------------------|----------|----------------------------------|--------------------------------|
| Priority  | Project Name  | <b>\$95,255,000</b>        | <b>\$12,500,000</b>          |          |                                  |                                |
| 1.  | Fire Alarm Upgrades/Fire Code Deficiencies Correction Program*  | \$800,000                  | \$800,000                    |          | Regulatory Projects              | 15-20 years                    |
| 2.  | Main Campus Accessibility Improvements Program<br>* Additional accessibility upgrades are indirectly supported thru | \$350,000                  | \$350,000                    |          | Regulatory Projects              | 20-30 years                    |
| 3.  | Chilled Water Redundant Systems Improvement & Pipe Replacement Program  | \$750,000                  | \$750,000                    |          | Utilities                        | 30-50 years                    |
| 4.  | Roofing Replacement Program   | \$800,000                  | \$800,000                    |          | Roofing                          | 20-30 years                    |
| 5.  | HVAC Replacement Program  | \$2,000,000                | \$2,000,000                  |          | HVAC                             | 20-30 years                    |
| 6.  | Teaching Lab Life Safety Code Compliance & Deferred Maintenance Program*  | \$150,000                  | \$150,000                    |          | Regulatory Projects              | 15-20 years                    |
| 7.  | Classroom Repair and Rehabilitation Program*  | \$500,000                  | \$500,000                    |          | Finishes/Interior                | 20-30 years                    |
| 8.  | Auditorium Life Safety Code Compliance & Deferred Maintenance Program*  | \$200,000                  | \$200,000                    |          | Regulatory Projects              | 20-30 years                    |
| 9.  | Research Lab Life Safety Code Compliance & Deferred Maintenance Program*  | \$1,100,000                | \$1,100,000                  |          | Regulatory Projects              | 15-20 years                    |
| 10.   | Building Security & Access Control Program*   | \$450,000                  | \$450,000                    |          | Access Control and Campus Safety | 10-15 years                    |
| 11.   | Pedestrian & Vehicular Safety Corrections Program*  | \$250,000                  | \$250,000                    |          | Hardscape, Streets and Drainage  | 20-30 years                    |
| 12.   | Fumehood Code Compliance Program  | \$360,000                  | \$360,000                    |          | Regulatory Projects              | 15-20 years                    |
| 13.   | High Voltage System Reliability and Efficiency Program  | \$760,000                  | \$760,000                    |          | Utilities                        | 20-30 years                    |
| 14.   | Sanitary Sewer/Stormwater Replacement Program   | \$455,000                  | \$455,000                    |          | Hardscape, Streets and Drainage  | 20-30 years                    |
| 15.   | Steam Line Piping Replacement Program   | \$575,000                  | \$575,000                    |          | Utilities                        | 30-50 years                    |
| 16.   | Exterior Envelope & Structural Repairs Program  | \$1,160,000                | \$1,160,000                  |          | Building Structure and Envelope  | 30-50 years                    |
| 17.   | Boiler Code Compliance Program  | \$300,000                  | \$300,000                    |          | Utilities                        | 15-20 years                    |
| 18.   | Emergency Generator Replacement Program   | \$600,000                  | \$600,000                    |          | Utilities                        | 20-30 years                    |
| 19.   | Elevator Replacement Program*   | \$715,000                  | \$715,000                    |          | Other                            | 20-30 years                    |
| 20.   | Critical Compressed Air Systems & Cold Room Replacement Program   | \$225,000                  | \$225,000                    |          | HVAC                             | 15-20 years                    |
| 21.   | Fire Alarm Upgrades/Fire Code Deficiencies Correction Program (Yr 2)  | \$950,000                  |                              |          | Regulatory Projects              | 15-20 years                    |

| <b>University of Georgia (A Unit)<br/>FY 2021 MRR</b> |  | <b>MRR Funds Requested</b> | <b>MRR Funds Recommended</b> | <b>Key Note</b> | <b>Project Category</b>          | <b>Expected Economic Service Life</b> |
|---|--|----------------------------|------------------------------|-----------------|----------------------------------|---------------------------------------|
| 22.   | Main Campus Accessibility Improvements Program (Yr 2)                            | \$750,000                  |                              |                 | Regulatory Projects              | 20-30 years                           |
| 23.   | Roofing Replacement Program (Yr 2)   | \$1,075,000                |                              |                 | Roofing                          | 20-30 years                           |
| 24.   | Chilled Water Redundant Systems Improv & Pipe Replacement Program (Yr 2)         | \$375,000                  |                              |                 | Utilities                        | 30-50 years                           |
| 25.   | HVAC Replacement Program (Yr 2)  | \$4,475,000                |                              |                 | HVAC                             | 20-30 years                           |
| 26.   | Steam Line Piping Replacement Program (Yr 2)                                     | \$2,050,000                |                              |                 | Utilities                        | 30-50 years                           |
| 27.   | High Voltage System Reliability and Efficiency Program (Yr 2)                    | \$4,250,000                |                              |                 | Utilities                        | 20-30 years                           |
| 28.   | Exterior Envelope & Structural Repairs Program (Yr 2)                            | \$5,275,000                |                              |                 | Building Structure and Envelope  | 30-50 years                           |
| 29.   | Pedestrian & Vehicular Safety Corrections Program (Yr 2)                         | \$1,775,000                |                              |                 | Hardscape, Streets and Drainage  | 20-30 years                           |
| 30.   | Sanitary Sewer/Stormwater Replacement Program (Yr 2)                             | \$850,000                  |                              |                 | Hardscape, Streets and Drainage  | 20-30 years                           |
| 31.   | Building Security & Access Control Program (Yr 2-3)                              | \$5,600,000                |                              |                 | Access Control and Campus Safety | 10-15 years                           |
| 32.   | Critical Compressed Air Systems & Cold Room Replacement Program (Yr 2-3)         | \$1,375,000                |                              |                 | HVAC                             | 15-20 years                           |
| 33.   | Teaching Lab Life Safety Code Compliance & Deferred Maintenance Program (Yr 2-3) | \$400,000                  |                              |                 | Regulatory Projects              | 15-20 years                           |
| 34.   | Classroom Repair and Rehabilitation Program (Yr 2-3)                             | \$1,530,000                |                              |                 | Renovation/Change of Use         | 20-30 years                           |
| 35.   | Auditorium Life Safety Code Compliance & Deferred Maintenance Program (Yr 2-3)   | \$2,800,000                |                              |                 | Regulatory Projects              | 20-30 years                           |
| 36.   | Research Lab Life Safety Code Compliance & Deferred Maintenance Program (Yr 2-3) | \$2,950,000                |                              |                 | Regulatory Projects              | 15-20 years                           |
| 37.   | Boiler Code Compliance Program (Yr 2-3)  | \$475,000                  |                              |                 | Utilities                        | 15-20 years                           |
| 38.   | Elevator Replacement Program (Yr 2-3)  | \$5,200,000                |                              |                 | Other                            | 20-30 years                           |
| 39.   | Fumehood Code Compliance Program (Yr 2-3)  | \$4,400,000                |                              |                 | Regulatory Projects              | 15-20 years                           |
| 40.   | Emergency Generator Replacement Program (Yr 2-3)                                 | \$1,900,000                |                              |                 | Utilities                        | 20-30 years                           |
| 41.   | Fire Alarm Upgrades/Fire Code Deficiencies Correction Program (Yr 3)             | \$650,000                  |                              |                 | Regulatory Projects              | 15-20 years                           |
| 42.   | Main Campus Accessibility Improvements Program (Yr 3)                            | \$850,000                  |                              |                 | Regulatory Projects              | 20-30 years                           |
| 43.   | Roofing Replacement Program (Yr 3)   | \$1,750,000                |                              |                 | Roofing                          | 20-30 years                           |

| <b>University of Georgia (A Unit)<br/>FY 2021 MRR</b> |  | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | <b>Key<br/>Note</b> | <b>Project Category</b>         | <b>Expected<br/>Economic<br/>Service Life</b> |
|---|--|--------------------------------|----------------------------------|---------------------|---------------------------------|---|
| 44.   | Chilled Water Redundant Systems Improv & Pipe Replacement Program (Yr 3) | \$3,000,000                    |                                  |                     | Utilities                       | 30-50 years                                   |
| 45.   | HVAC Replacement Program (Yr 3)  | \$11,000,000                   |                                  |                     | HVAC                            | 20-30 years                                   |
| 46.   | Steam Line Piping Replacement Program (Yr 3)                             | \$1,400,000                    |                                  |                     | Utilities                       | 30-50 years                                   |
| 47.   | High Voltage System Reliability and Efficiency Program (Yr 3)            | \$5,375,000                    |                                  |                     | Utilities                       | 20-30 years                                   |
| 48.   | Exterior Envelope & Structural Repairs Program (Yr 3)                    | \$7,500,000                    |                                  |                     | Building Structure and Envelope | 30-50 years                                   |
| 49.   | Pedestrian & Vehicular Safety Corrections Program (Yr 3)                 | \$2,125,000                    |                                  |                     | Hardscape, Streets and Drainage | 20-30 years                                   |
| 50.   | Sanitary Sewer/Stormwater Replacement Program (Yr 3)                     | \$650,000                      |                                  |                     | Hardscape, Streets and Drainage | 20-30 years                                   |

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| Key Note Legend |
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| <b>University of Georgia (B Unit)<br/>FY 2021 MRR</b> |  | <b>MRR Funds Requested</b> | <b>MRR Funds Recommended</b> | Key Note | Project Category                 | Expected Economic Service Life |
|---|--|----------------------------|------------------------------|----------|----------------------------------|--------------------------------|
| Priority  | Project Name   | <b>\$7,456,750</b>         | <b>\$2,460,000</b>           |          |                                  |                                |
| 1.  | Fire Code Corrections Program  | \$135,000                  | \$135,000                    |          | Regulatory Projects              | 15-20 years                    |
| 2.  | Life Safety / Code Deficiency Corrections Program                                    | \$95,000                   | \$95,000                     |          | Regulatory Projects              | 20-30 years                    |
| 3.  | UGA Skidaway Laboratory Barn Radiological Waste Storage                              | \$45,000                   | \$45,000                     |          | Regulatory Projects              | 15-20 years                    |
| 4.  | Riverbend Greenhouse Complex Electrical Upgrades                                     | \$560,000                  | \$560,000                    |          | Electrical                       | 20-30 years                    |
| 5.  | Rock Eagle 4-H Center - Observation Tower ADA Access Improvements                    | \$100,000                  | \$100,000                    |          | Regulatory Projects              | 20-30 years                    |
| 6.  | CVM Riverbend Farm Infrastructure Upgrades   | \$500,000                  | \$500,000                    |          | Utilities                        | 20-30 years                    |
| 7.  | Marine Institute - Main Lab Bldg 2nd Fl. Renovation & Life Safety Upgrades           | \$250,000                  | \$250,000                    |          | Regulatory Projects              | 20-30 years                    |
| 8.  | Rock Eagle 4-H Center - Barkuloo-Rich Building Renovations                           | \$325,000                  | \$325,000                    |          | Renovation/Change of Use         | 20-30 years                    |
| 9.  | UGA Skidaway Priest Landing Dock Deferred Maintenance                                | \$125,000                  | \$125,000                    |          | Other                            | 20-30 years                    |
| 10.   | J. Phil Campbell Research & Education Center Roof Replacement                        | \$200,000                  | \$200,000                    |          | Roofing                          | 20-30 years                    |
| 11.   | Marine Extension Services - Education Center & Aquarium Renovations                  | \$125,000                  | \$125,000                    |          | Regulatory Projects              | 20-30 years                    |
| 12.   | UGA Skidaway Access Control Program  | \$40,000                   |                              | 1        | Access Control and Campus Safety | 10-15 years                    |
| 13.   | Riverbend Greenhouse Complex Electrical Upgrades (Phase 2)                           | \$100,000                  |                              |          | Electrical                       | 20-30 years                    |
| 14.   | UGA Skidaway Energy Management Controller Replacement Program                        | \$44,750                   |                              |          | Utilities                        | 20-30 years                    |
| 15.   | UGA Skidaway Sidewalk Replacement Program  | \$40,000                   |                              |          | Hardscape, Streets and Drainage  | 20-30 years                    |
| 16.   | Marine Extension Services - Fisheries Building Renovation                            | \$41,000                   |                              |          | Renovation/Change of Use         | 20-30 years                    |
| 17.   | Rock Eagle 4-H Center - Callaway Building Renovations                                | \$500,000                  |                              |          | Renovation/Change of Use         | 20-30 years                    |
| 18.   | UGA Skidaway Roof Replacement Program  | \$50,000                   |                              |          | Roofing                          | 20-30 years                    |
| 19.   | Rock Eagle 4-H Center - Quad Hardscape, Drainage and ADA Improvement                 | \$550,000                  |                              |          | Hardscape, Streets and Drainage  | 20-30 years                    |
| 20.   | Marine Institute - Main Lab Bldg 2nd Fl. Renovation & Life Safety Upgrades (phase 2) | \$265,000                  |                              |          | Regulatory Projects              | 20-30 years                    |
| 21.   | CVM Diagnostic Lab Systems Upgrades (Tifton)   | \$400,000                  |                              |          | HVAC                             | 20-30 years                    |

| <b>University of Georgia (B Unit)<br/>FY 2021 MRR</b> |   | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | <b>Key<br/>Note</b> | <b>Project Category</b>  | <b>Expected<br/>Economic<br/>Service Life</b> |
|---|---|--------------------------------|----------------------------------|---------------------|--------------------------|---|
| 22.   | Riverbend Greenhouse Complex Roof Repairs                                   | \$295,000                      |                                  |                     | Roofing                  | 20-30 years                                   |
| 23.   | Marine Extension Services - Algae Growth House Renovation                   | \$239,000                      |                                  |                     | Renovation/Change of Use | 20-30 years                                   |
| 24.   | Marine Extension Services - Historical Cabins Refurbishment                 | \$432,000                      |                                  |                     | Renovation/Change of Use | 20-30 years                                   |
| 25.   | Rock Eagle 4-H Center - Observation Tower ADA Access Improvements, Phase II | \$490,000                      |                                  |                     | Regulatory Projects      | 20-30 years                                   |
| 26.   | UGA Skidaway Seawall Replacement  | \$850,000                      |                                  |                     | Other                    | 30-50 years                                   |
| 27.   | UGA Skidaway Library Renovation   | \$60,000                       |                                  |                     | Finishes/Interior        | 20-30 years                                   |
| 28.   | UGA Skidaway Freezer Storage Room Relocation                                | \$40,000                       |                                  |                     | Renovation/Change of Use | 30-50 years                                   |
| 29.   | Riverbend Greenhouse Complex Storage Building Improvements                  | \$260,000                      |                                  |                     | Renovation/Change of Use | 20-30 years                                   |
| 30.   | Marine Institute - Coffin Building Roof Replacement                         | \$300,000                      |                                  |                     | Roofing                  | 20-30 years                                   |

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|------------------------|
| <b>Key Note Legend</b> |
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| 1 - Project authorized for completion with residual MRR funds or institution funds from appropriate source |
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| University of North Georgia<br>FY 2021 MRR |  | MRR Funds<br>Requested | MRR Funds<br>Recommended | Key<br>Note | Project Category                | Expected<br>Economic<br>Service Life |
|--|--|------------------------|--------------------------|-------------|---------------------------------|--------------------------------------|
| Priority                                   | Project Name   | \$7,086,037            | \$1,400,000              |             |                                 |                                      |
| 1.   | Nix Fine Arts, Dahlonega - Replace AHUs & HVAC Controls                  | \$256,037              | \$250,000                |             | HVAC                            | 20-30 years                          |
| 2.   | Dahlonega - Upgrade High Voltage Loop - Ph II                            | \$410,000              | \$400,000                |             | Utilities                       | 20-30 years                          |
| 3.   | Gainesville Campus - Replace/Repair Sidewalks and Building ADA Entrances | \$450,000              | \$450,000                |             | Hardscape, Streets and Drainage | 20-30 years                          |
| 4.   | Health & Natural Sciences Bldg., Dahlonega - Replace Roof                | \$500,000              |                          |             | Roofing                         | 15-20 years                          |
| 5.   | Library, Gainesville - Replace Roof                                      | \$400,000              |                          |             | Roofing                         | 15-20 years                          |
| 6.   | Hugh Mills Gym, Gainesville - Replace HVAC Units                         | \$300,000              | \$300,000                |             | HVAC                            | 20-30 years                          |
| 7.   | Strickland Dunlap Mathis, Gainesville-Upgrade HVAC Controls              | \$150,000              |                          | 1           | HVAC                            | 15-20 years                          |
| 8.   | Health/Natural Sciences Bldg., Dahlonega-Remediate Exterior              | \$350,000              |                          |             | Building Structure and Envelope | 20-30 years                          |
| 9.   | Choice St. Art, Dahlonega - Restore Auditorium                           | \$600,000              |                          |             | Renovation/Change of Use        | 15-20 years                          |
| 10.  | Chillier Plant, Gainesville - Design                                     | \$150,000              |                          |             | Utilities                       | 20-30 years                          |
| 11.  | Price Memorial, Dahlonega -Renovate HVAC                                 | \$700,000              |                          |             | HVAC                            | 20-30 years                          |
| 12.  | Price Memorial, Dahlonega - Renovate Ph II                               | \$500,000              |                          |             | Renovation/Change of Use        | 20-30 years                          |
| 13.  | Gainesville - Replace Em. Exit Lights, Connect to Generator              | \$200,000              |                          |             | Electrical                      | 20-30 years                          |
| 14.  | Vickery House, Dahlonega - Rehabilitate Historic Exterior                | \$20,000               |                          |             | Building Structure and Envelope | 15-20 years                          |
| 15.  | Newton Oakes Center, Dahlonega-Replace Rotunda Windows                   | \$500,000              |                          |             | Building Structure and Envelope | 15-20 years                          |
| 16.  | Campus Road/Hardscape Rehabilitation, Dahlonega                          | \$500,000              |                          |             | Hardscape, Streets and Drainage | 20-30 years                          |
| 17.  | Hansford Hall, Dahlonega, Historic-Replace Internal Rain Drains          | \$200,000              |                          |             | Building Structure and Envelope | 20-30 years                          |
| 18.  | Dunlap Hall, Dahlonega - Rehabilitate MEP Systems                        | \$750,000              |                          |             | HVAC                            | 20-30 years                          |
| 19.  | Theater Building, Gainesville - Generator                                | \$150,000              |                          |             | Electrical                      | 20-30 years                          |

**Key Note Legend**

1 - Project authorized for completion with residual MRR funds or institution funds from appropriate source

| <b>University of West Georgia<br/>FY 2021 MRR</b> |   | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | Key<br>Note | Project Category                 | Expected<br>Economic<br>Service Life |
|---|---|--------------------------------|----------------------------------|-------------|----------------------------------|--------------------------------------|
| Priority  | Project Name  | <b>\$6,274,500</b>             | <b>\$1,770,000</b>               |             |                                  |                                      |
| 1.  | TLC - Upgrade BAS to Full DCC                                 | \$182,000                      | \$180,000                        |             | HVAC                             | 20-30 years                          |
| 2.  | Aycock Hall - Replace Boiler & Chiller                        | \$422,600                      | \$425,000                        |             | HVAC                             | 20-30 years                          |
| 3.  | Z6 - Upgrade Service Elevator                                 | \$275,000                      |                                  | 4           | Other                            | 20-30 years                          |
| 4.  | Mandeville Hall - Repair Building Envelope                    | \$300,000                      | \$300,000                        |             | Building Structure and Envelope  | 20-30 years                          |
| 5.  | Sanford Hall - Waterproof                                     | \$200,000                      | \$200,000                        |             | Building Structure and Envelope  | 20-30 years                          |
| 6.  | Townsend Center-Install Fire Sprinkler and Upgrade Fire Alarm | \$350,000                      | \$350,000                        |             | Regulatory Projects              | 20-30 years                          |
| 7.  | Callaway - Replace HVAC                                       | \$454,900                      | \$315,000                        | 11          | HVAC                             | 20-30 years                          |
| 8.  | Ed Center - Replace HVAC                                      | \$500,000                      |                                  | 2           | HVAC                             | 20-30 years                          |
| 9.  | Adamson Hall - Replace Chiller                                | \$150,000                      |                                  | 1           | HVAC                             | 20-30 years                          |
| 10.   | Campus-wide - Legacy Buildings, Replace HVAC, Ph I            | \$750,000                      |                                  | 2           | HVAC                             | 20-30 years                          |
| 11.   | Ed Center - Upgrade Security                                  | \$500,000                      |                                  |             | Access Control and Campus Safety | 15-20 years                          |
| 12.   | Ed Center Annex - Upgrade Security                            | \$250,000                      |                                  |             | Access Control and Campus Safety | 15-20 years                          |
| 13.   | Campus Wide - ADA Restrooms Upgrades                          | \$500,000                      |                                  |             | Regulatory Projects              | 20-30 years                          |
| 14.   | Row Hall - Replace Roof                                       | \$200,000                      |                                  |             | Building Structure and Envelope  | 20-30 years                          |
| 15.   | Campus Wide - Upgrade DDC Utility Gas Meters                  | \$750,000                      |                                  |             | Utilities                        | 20-30 years                          |
| 16.   | Library - Refinish Exterior                                   | \$140,000                      |                                  |             | Building Structure and Envelope  | 10-15 years                          |
| 17.   | Strozier Hall - Security Upgrade                              | \$350,000                      |                                  |             | Access Control and Campus Safety | 15-20 years                          |

**Key Note Legend**

1 - Project authorized for completion with residual MRR funds or institution funds from appropriate source

2 - Project authorized for design and preconstruction with residual MRR funds or institution funds from appropriate source

4 - Project not eligible for MRR funding

11 - Institution to fund balance of project

| <b>Valdosta State University<br/>FY 2021 MRR</b> |   | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | Key<br>Note | Project Category                | Expected<br>Economic<br>Service Life |
|--|---|--------------------------------|----------------------------------|-------------|---------------------------------|--------------------------------------|
| Priority   | Project Name                                  | <b>\$12,295,000</b>            | <b>\$1,670,000</b>               |             |                                 |                                      |
| 1.   | Steam Plant - Replace Boiler #1               | \$450,000                      | \$450,000                        |             | Utilities                       | 20-30 years                          |
| 2.   | Pine Hall - Replace Roof                      | \$150,000                      | \$150,000                        |             | Roofing                         | 20-30 years                          |
| 3.   | Education Center - Renovate                   | \$500,000                      | \$500,000                        |             | Renovation/Change of Use        | 20-30 years                          |
| 4.   | Martin Hall - Replace Roof                    | \$250,000                      | \$250,000                        |             | Roofing                         | 20-30 years                          |
| 5.   | Bailey - Replace Fume Hoods                   | \$850,000                      |                                  | 2           | HVAC                            | 20-30 years                          |
| 6.   | Steam Plant - Replace Boiler #2               | \$450,000                      | \$20,000                         | 3           | HVAC                            | 20-30 years                          |
| 7.   | Odum Library - Replace AHU Fan with Fan Array | \$300,000                      | \$300,000                        |             | HVAC                            | 20-30 years                          |
| 8.   | Bailey - Replace Low-Slope Roof               | \$350,000                      |                                  |             | Roofing                         | 20-30 years                          |
| 9.   | Ed Center - Replace AHU Fan with Fan Array    | \$300,000                      |                                  |             | HVAC                            | 20-30 years                          |
| 10.  | Fine Arts - Renovate Fine Arts                | \$750,000                      |                                  |             | Renovation/Change of Use        | 20-30 years                          |
| 11.  | Odum Library - Restore Roof on Addition       | \$220,000                      |                                  |             | Roofing                         | 20-30 years                          |
| 12.  | Bailey - Replace Chiller #1                   | \$425,000                      |                                  |             | HVAC                            | 20-30 years                          |
| 13.  | Continuing Education - Replace HVAC, Ph II    | \$500,000                      |                                  |             | HVAC                            | 20-30 years                          |
| 14.  | Bailey - Replace Chiller #2                   | \$425,000                      |                                  |             | HVAC                            | 20-30 years                          |
| 15.  | Odum Library - Restore Exterior Finishes      | \$150,000                      |                                  |             | Building Structure and Envelope | 10-15 years                          |
| 16.  | PE Complex - Replace 2nd Level Seating        | \$300,000                      |                                  |             | Renovation/Change of Use        | 15-20 years                          |
| 17.  | PE Complex - Replace Bridge                   | \$250,000                      |                                  |             | Hardscape, Streets and Drainage | 20-30 years                          |
| 18.  | Ed Center - Replace Bridge                    | \$250,000                      |                                  |             | Hardscape, Streets and Drainage | 20-30 years                          |
| 19.  | Campus - Replace Exterior Lighting with LED   | \$200,000                      |                                  |             | Electrical                      | 20-30 years                          |
| 20.  | North Music Annex - Renovate HVAC & Building  | \$300,000                      |                                  |             | Renovation/Change of Use        | 20-30 years                          |
| 21.  | Pound Hall - Replace Windows                  | \$500,000                      |                                  |             | Building Structure and Envelope | 20-30 years                          |

| <b>Valdosta State University<br/>FY 2021 MRR</b> |   | <b>MRR Funds<br/>Requested</b> | <b>MRR Funds<br/>Recommended</b> | <b>Key<br/>Note</b> | <b>Project Category</b>  | <b>Expected<br/>Economic<br/>Service Life</b> |
|--|---|--------------------------------|----------------------------------|---------------------|--------------------------|---|
| 22.  | Farbar Hall - Renovate                    | \$825,000                      |                                  |                     | Renovation/Change of Use | 20-30 years                                   |
| 23.  | Mile Branch Creek Bank - Improve, Ph. I   | \$900,000                      |                                  |                     | Other                    | 30-50 years                                   |
| 24.  | Mile Branch Creek Bank - Improve, Ph. II  | \$900,000                      |                                  |                     | Other                    | 30-50 years                                   |
| 25.  | Mile Branch Creek Bank - Improve, Ph. III | \$900,000                      |                                  |                     | Other                    | 30-50 years                                   |
| 26.  | Mile Branch Creek Bank - Improve, Ph. IV  | \$900,000                      |                                  |                     | Other                    | 30-50 years                                   |

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| <b>Key Note Legend</b> |
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| 2 - Project authorized for design and preconstruction with residual MRR funds or institution funds from appropriate source |
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| 3 - Design and preconstruction funds only |
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