

**Board of Regents of the University System of Georgia  
Capital Outlay - FY 2021**

Project Category	BOR Capital Budget Request	Governor's Recommendations	House Recommendations	House Change from Governor Version
<b>Equipment Funds for Previous Projects:</b>				
Augusta University - College of Science and Math Building & Campus Infrastructure	\$ 6,100,000	6,100,000	6,100,000	\$ -
Georgia College and State University - Integrated Science Complex	\$ 2,100,000	2,100,000	2,100,000	\$ -
Kennesaw State University - Academic Learning Center (Kennesaw)	\$ 3,000,000	3,000,000	3,000,000	\$ -
Middle Georgia State University - Academic and Student Success Renovations	\$ 1,200,000	1,200,000	1,200,000	\$ -
University of Georgia - Interdisciplinary STEM Research Building	\$ 5,600,000	5,600,000	5,600,000	\$ -
University of North Georgia - Lanier Tech Campus Space Rehabilitation and Infrastructure	\$ 2,300,000	2,300,000	2,300,000	\$ -
University of West Georgia - College of Business Building	\$ 1,900,000	1,900,000	1,900,000	\$ -
<b>Construction Funds:</b>				
Dalton State College - Bandy Gym Student Recreation Renovations	\$ 8,300,000	0	\$4,150,000	\$ 4,150,000
Georgia Institute of Technology - Expansion of Tech Square - Phase 3	\$ 30,700,000	30,700,000	\$30,700,000	\$ -
University of Georgia - Interdisciplinary STEM Research Building II	\$ 42,800,000	42,800,000	\$42,800,000	\$ -
University of North Georgia - Mike Cottrell College of Business (Dahlonega)	\$ 19,500,000	19,500,000	\$19,500,000	\$ -
<b>Planning and Design Funds:</b>				
Abraham Baldwin Agricultural College - Ag Facilities Enhancement	\$ 1,100,000	0	\$1,100,000	\$ 1,100,000
Albany State University - Nursing and Health Science Simulation Lab Facility	\$ 800,000	0	\$400,000	\$ 400,000
Fort Valley State University - Academic Renovation and Campus Infrastructure	\$ 1,000,000	0	\$1,000,000	\$ 1,000,000
University of Georgia - Poultry Science Complex, Phase I	\$ 2,200,000	2,200,000	\$2,200,000	\$ -
University of North Georgia - Cumming Academic Building Addition	\$ 1,000,000	0	\$0	\$ -
University of West Georgia - Humanities Building Renovation and Infrastructure	\$ 2,500,000	0	\$1,250,000	\$ 1,250,000
Valdosta State University - Performing Arts Center	\$ 1,300,000	0	\$650,000	\$ 650,000
<b>Small Capital:</b>				
Augusta University - Greenblatt Library Renovation Phase 2	\$ 4,900,000	0	\$2,450,000	\$ 2,450,000
Clayton State University - Campus Infrastructure	\$ 3,000,000	0	\$0	\$ -
College of Coastal Georgia - Andrews Renovation/One Stop Center	\$ 3,000,000	0	\$0	\$ -
Georgia College and State University - Andalusia Interpretive Center	\$ 2,000,000	0	\$1,000,000	\$ 1,000,000
Georgia Highlands College - Replace HVAC Infrastructure - Floyd Campus (Rome)	\$ 2,400,000	0	\$0	\$ -
Georgia Southern University - Memorial College Center Renovation (Armstrong)	\$ 4,500,000	0	\$0	\$ -
Georgia Southern University - Williams Center Renovation (Statesboro)	\$ 3,000,000	0	\$1,500,000	\$ 1,500,000
Georgia State University - Dental Hygiene Teaching Lab (Dunwoody)	\$ 4,800,000	0	\$4,800,000	\$ 4,800,000
Kennesaw State University - Science Building Chemistry Lab Renovation (Kennesaw)	\$ 2,000,000	0	\$1,000,000	\$ 1,000,000
Middle Georgia State University - Aviation Equipment	\$ 5,000,000	0	\$2,400,000	\$ 2,400,000
Middle Georgia State University - Dublin Center and Library Building			\$2,500,000	
Savannah State University - Campuswide HVAC and Access Control Infrastructure	\$ 4,050,000	0	\$2,025,000	\$ 2,025,000
University of Georgia - Multidisciplinary Greenhouse	\$ 5,000,000	0	\$0	\$ -
University of Georgia - Driftmier Engineering Center Renovations - Phase III	\$ 5,000,000	0	\$ 2,500,000	\$ 2,500,000
<b>Major Repair and Renovation (MRR)</b>				
MRR Bond Funds	\$ 70,000,000	50,000,000	\$ 50,000,000	\$ -
<b>USG Capital Outlay Total</b>	<b>\$ 252,050,000</b>	<b>\$ 167,400,000</b>	<b>\$ 196,125,000</b>	<b>\$ 26,225,000</b>
<b>GRA, GPTC and GMC</b>				
Georgia Research Alliance - Equipment and R&D Infrastructure	\$ 5,000,000	5,000,000	\$5,000,000	\$ -
Georgia Public Telecommunications Commission - Facility Repairs and Tech Infrastructure			\$480,000	\$ 480,000
Georgia Military College - Student Services and Academic Support Center		\$2,500,000	\$2,500,000	\$ -
<b>Georgia Public Libraries</b>				
Mountain Regional Library System - Fannin County Library			\$1,385,000	\$ 1,385,000
Sequoyah Regional Library System - Hickory Flat Library			\$1,000,000	\$ 1,000,000
Sequoyah Regional Library System - Pickens County Library			\$1,000,000	\$ 1,000,000
Troup Harris Regional Library System - LaGrange Memorial Library			\$1,000,000	\$ 1,000,000
Repurposing Projects (Statewide)			\$555,000	\$ 555,000
Major Repair & Renovation (Statewide)			\$1,000,000	\$ 1,000,000
Library Technology (Statewide) - in preparation for the Census			\$590,000	\$ 590,000
<b>Total Bond Projects</b>	<b>\$ 257,050,000</b>	<b>\$ 174,900,000</b>	<b>\$ 210,635,000</b>	<b>\$ 33,235,000</b>