

**Board of Regents of the University System of Georgia
Capital Outlay - FY 2019**

Project Category	FY 2019 Capital Request	Governor's Recommendations	House Recommendations	House Change from Governor Version	Senate Recommendations	Senate Change From House Version	Conference Committee Recommendations	Conference Committee Change From Senate Version
Equipment Funds for Previous Projects:								
Armstrong State University - Health Professions Academic Center	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ -	\$ 2,700,000	\$ -	\$ 2,700,000	\$ -
Georgia College and State University - Historic Terrell Hall and Kilpatrick Renovations	\$ 900,000	\$ 900,000	\$ 900,000	\$ -	\$ 900,000	\$ -	\$ 900,000	\$ -
Georgia Gwinnett College - Academic Building, Phase IV	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ -	\$ 1,400,000	\$ -	\$ 1,400,000	\$ -
University of Georgia - Business Learning Community - Phase III	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ -	\$ 2,300,000	\$ -	\$ 2,300,000	\$ -
Construction Funds:								
Abraham Baldwin Agricultural College - Carlton Library Renovation and Fine Arts Building	\$ 17,700,000		\$ 17,700,000	\$ 17,700,000	\$ 17,700,000	\$ -	\$ 17,700,000	\$ -
Augusta University - College of Science and Math Building and Campus Infrastructure	\$ 49,400,000	\$ 49,400,000	\$ 49,400,000	\$ -	\$ 49,400,000	\$ -	\$ 49,400,000	\$ -
Clayton State University - Academic Core Renovations and Infrastructure	\$ 5,300,000		\$ 2,650,000	\$ 2,650,000	\$ 5,300,000	\$ 2,650,000	\$ 5,300,000	\$ -
Columbus State University - Schwob Memorial Library Renovation and Addition	\$ 4,800,000		\$ 2,400,000	\$ 2,400,000	\$ 4,800,000	\$ 2,400,000	\$ 4,800,000	\$ -
Georgia Institute of Technology - Renovation of Crosland Tower and Price Gilbert Library	\$ 30,600,000	\$ 30,600,000	\$ 30,600,000	\$ -	\$ 30,600,000	\$ -	\$ 30,600,000	\$ -
Georgia Southern University - Center for Engineering and Research	\$ 49,900,000	\$ 49,900,000	\$ 49,900,000	\$ -	\$ 49,900,000	\$ -	\$ 49,900,000	\$ -
Kennesaw State University - Academic Learning Center (Kennesaw)	\$ 39,500,000			\$ -		\$ -		\$ -
University of Georgia - Interdisciplinary STEM Research Building	\$ 34,800,000	\$ 34,800,000	\$ 34,800,000	\$ -	\$ 34,800,000	\$ -	\$ 34,800,000	\$ -
Planning and Design Funds:								
Georgia College and State University - Integrated Science Complex	\$ 1,700,000			\$ -	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ -
Georgia State University - Convocation Center	\$ 5,800,000	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -
Middle Georgia State University - Academic and Student Success Renovations	\$ 900,000		\$ 450,000	\$ 450,000	\$ 900,000	\$ 450,000	\$ 900,000	\$ -
University of North Georgia - Lanier Tech Campus Space Rehabilitation and Infrastructure	\$ 3,000,000		\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -
University of West Georgia - College of Business Building	\$ 1,700,000		\$ 850,000	\$ 850,000	\$ 1,700,000	\$ 850,000	\$ 1,700,000	\$ -
Small Capital:								
Georgia Highlands College - Paulding - Renovations to Winn, Bagby, and Teller Buildings	\$ 4,100,000		\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ -	\$ 4,100,000	\$ -
Georgia Institute of Technology - Equipment	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -
Georgia Southwestern State University - Renovate ACE/Skills Center	\$ 3,400,000			\$ -	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ -
Georgia State University - Library North Addition and Renovation	\$ 5,000,000			\$ -	\$ 2,500,000	\$ 2,500,000	\$ 5,000,000	\$ 2,500,000
Gordon State College - Academic Building Renovation	\$ 2,300,000		\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ -	\$ 2,300,000	\$ -
Kennesaw State University - Engineering Lab Building	\$ -		\$ 2,500,000	\$ 2,500,000	\$ 5,000,000	\$ 2,500,000	\$ 5,000,000	\$ -
Savannah State University - Renovation, Herty Hall	\$ 3,700,000		\$ 1,850,000	\$ 1,850,000	\$ 3,700,000	\$ 1,850,000	\$ 3,700,000	\$ -
South Georgia State College - Douglas - Renovation, Powell Hall	\$ 3,100,000			\$ -	\$ 3,100,000	\$ 3,100,000	\$ 3,100,000	\$ -
University of Georgia - Equipment for Turf Program	\$ -		\$ 130,000	\$ 130,000	\$ 130,000	\$ -	\$ 130,000	\$ -
University of Georgia - Renovation and Expansion, Russell Hall	\$ -		\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ -
University of North Georgia - Construction of Additions (Cumming)	\$ -		\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ (5,000,000)
University of North Georgia - Instructional Building, Blue Ridge Campus	\$ -		\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ -	\$ 5,500,000	\$ -
University of North Georgia - Property Acquisition (Dahlonega)	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 4,700,000	\$ 4,700,000
Valdosta State University - Renovation, Powell Hall	\$ 4,400,000		\$ 4,400,000	\$ 4,400,000	\$ 4,400,000	\$ -	\$ 4,400,000	\$ -
Other Projects								
Bainbridge State College - Acquisition - Student Wellness Center	\$ 18,800,000	\$ 19,700,000	\$ 19,700,000	\$ -	\$ 19,700,000	\$ -	\$ 19,700,000	\$ -
Augusta University - Renovations and Equipment Cyber Campus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000
Major Repair and Renovation (MRR)								
MRR Bond funds	\$ 60,000,000	\$ 65,000,000	\$ 60,000,000	\$ (5,000,000)	\$ 60,000,000	\$ -	\$ 60,000,000	\$ -
USG Capital Outlay Total	\$ 362,200,000	\$ 266,700,000	\$ 309,530,000	\$ 42,830,000	\$ 338,930,000	\$ 29,400,000	\$ 351,130,000	\$ 12,200,000

**Board of Regents of the University System of Georgia
Capital Outlay - FY 2019**

Project Category	FY 2019 Capital Request	Governor's Recommendations	House Recommendations	House Change from Governor Version	Senate Recommendations	Senate Change From House Version	Conference Committee Recommendations	Conference Committee Change From Senate Version
GRA, GPTC and GMC								
Georgia Research Alliance - Equipment and R&D Infrastructure	\$ 5,000,000		\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -
GPTC - Facility Repairs and Sustainment and Technology Infrastructure	\$ 500,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GMC - Equipment and Furniture for Jenkins Hall		\$ 1,900,000	\$ 1,900,000	\$ -	\$ 1,900,000	\$ -	\$ 1,900,000	\$ -
GMC - Construction/Renovation of Jenkins Hall			\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -
Georgia Public Libraries								
Hall County Library System (Hall County Library)	\$ 2,000,000		\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000	\$ 2,000,000	\$ -
Chestatee Regional (Lumpkin County Library)	\$ 2,000,000		\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
Cobb County Public (Switzer Library)	\$ 2,000,000		\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000	\$ 2,000,000	\$ -
Newton County (Covington Public Library)	\$ 900,000		\$ 900,000	\$ 900,000	\$ 900,000	\$ -	\$ 900,000	\$ -
Sequoyah Regional Library (Rose Creek Library)	\$ 1,221,500		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kinchafoonee Regional Library (Quitman County Library)	\$ 1,041,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gwinnett County Public (Norcross Branch Library)	\$ 2,000,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flint River Regional Library System (Milner Public Library)	\$ 500,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Statesboro Regional Library System (Richmond Hill Library)	\$ 2,000,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Uncle Remus Regional (WH Stanton Memorial)	\$ 1,640,000		\$ 820,000	\$ 820,000	\$ 1,640,000	\$ 820,000	\$ 1,640,000	\$ -
Major Repair & Renovation	\$ 3,000,000	\$ 2,000,000	\$ 1,860,000	\$ (140,000)	\$ 1,860,000	\$ -	\$ 1,860,000	\$ -
Technology Grants	\$ 2,000,000		\$ 895,000	\$ 895,000	\$ 895,000	\$ -	\$ 1,370,000	\$ 475,000
Repurpose Grants			\$ 1,225,000	\$ 1,225,000	\$ 1,890,000	\$ 665,000	\$ 1,890,000	\$ -
Total Bond Projects	\$ 388,002,500	\$ 270,600,000	\$ 328,130,000	\$ 57,530,000	\$ 363,015,000	\$ 34,885,000	\$ 375,690,000	\$ 12,675,000