

Board of Regents of the University System of Georgia
Capital Outlay - FY 2017

Project Category	FY 2017 Capital Request	Governor's Recommendations	House Recommendations	House Change from Governor Version
Equipment Funds for Previous Projects:				
Albany State University - Academic Building - Fine Arts	\$ 2,100,000	\$ 2,100,000	\$ -	\$ (2,100,000)
Columbus State University - Academic Core Renovation and Addition (Lenoir)	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
Georgia College and State University - Historic Beeson Hall Renovation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
Georgia Gwinnett College - Building-C, Phase 3	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ -
Savannah State University - Science and Technology Facilities	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
University of Georgia - Business Learning Community, Phase 2	\$ 5,900,000	\$ 5,900,000	\$ 5,900,000	\$ -
Construction Funds:				
Armstrong State University - Health Professions Academic Center	\$ 22,600,000	\$ -	\$ -	\$ -
Atlanta Metropolitan State College - Student Services & Success Center	\$ 6,500,000	\$ -	\$ 3,250,000	\$ 3,250,000
Clayton State University - Academic Core Renovations	\$ 13,100,000	\$ -	\$ -	\$ -
Columbus State University - Academic Core Renovation and Addition - Schwob	\$ 5,900,000	\$ -	\$ 2,950,000	\$ 2,950,000
Georgia Highlands College - Student Academic Center - Cartersville	\$ 17,700,000	\$ -	\$ 17,700,000	\$ 17,700,000
Georgia Institute of Technology - Renovation of Crosland Tower and Price Gilbert Library	\$ 47,400,000	\$ 47,400,000	\$ -	\$ (47,400,000)
Georgia State University - Alpharetta Labs & Student Learning	\$ 5,200,000	\$ -	\$ 5,200,000	\$ 5,200,000
University of North Georgia - Convocation Center - Dahlonega	\$ 29,300,000	\$ -	\$ 29,300,000	\$ 29,300,000
University of West Georgia - Biology Renovation & Expansion	\$ 18,975,000	\$ 18,975,000	\$ 18,975,000	\$ -
Planning and Design Funds:				
Georgia College and State University - Historic Terrell Hall and Kilpatrick Renovations	\$ 900,000	\$ 900,000	\$ 900,000	\$ -
Georgia Gwinnett College - Building-C, Phase 4	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ -
Kennesaw State University - Academic Learning Center (Kennesaw)	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -
Small Capital:				
College of Coastal Georgia - Planning, Design & Construction of Library Renovation/Expansion	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Georgia Southern University - Renovation of Computer & Network Center (NOC)	\$ -	\$ 4,870,000	\$ 4,870,000	\$ -
Georgia Southern University - South Campus Infrastructure Development	\$ -	\$ 3,750,000	\$ 3,750,000	\$ -
Gordon State College - Planning, Design & Construction of Student Services Center	\$ -	\$ -	\$ 1,650,000	\$ 1,650,000
Kennesaw State University - Infrastructure Upgrades (Marietta Campus)	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000
Middle Georgia State University - Aviation Equipment	\$ -	\$ -	\$ 2,100,000	\$ 2,100,000
University of Georgia - Design & Construction of Howell Hall Renovation	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000
University of Georgia - Rock Eagle Design & Construction of New Cabins	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000
Valdosta State University - Design & Construction of Pine Hall Renovation	\$ -	\$ -	\$ 1,600,000	\$ 1,600,000
Other Projects				
University of Georgia Athens/Tifton Vet Labs - New & Replacement Equipment	\$ -	\$ -	\$ 650,000	\$ 650,000
University of Georgia Agricultural Experiment Station - Equipment Statewide	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Major Repair and Renovation (MRR)				
MRR Bond funds	\$ 60,000,000	\$ 60,000,000	\$ 60,000,000	\$ -
University of Georgia Coop. Extension and Agricultural Experiment Station - MRR	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000
USG Capital Outlay Total	\$ 245,575,000	\$ 153,895,000	\$ 183,795,000	\$ 29,900,000
GMC & GPTC				
Ga Military College - New Military Science Activities Building	\$ -	\$ 1,300,000	\$ 1,300,000	\$ -
Ga Military College - Design For Rehabilitation of Historic Jenkins Hall	\$ -	\$ -	\$ 505,000	\$ 505,000
Ga Public Telecom Commission - Facility repairs & sustainment & technology infrastructure	\$ -	\$ 500,000	\$ 500,000	\$ -
Ga Public Telecom Commission - Replace Georgia State Capitol Cameras & Equipment	\$ -	\$ -	\$ 865,000	\$ 865,000
Georgia Public Libraries				
West Georgia Regional (Carrollton, Carroll County)	\$ 2,000,000	\$ -	\$ -	\$ -
South Georgia Regional (Valdosta, Lowndes County)	\$ 2,000,000	\$ -	\$ -	\$ -
Dougherty County Public (Albany, Dougherty County)	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000
Gwinnett County Public (Norcross, Gwinnett County)	\$ 2,000,000	\$ -	\$ -	\$ -
Athens Regional (Bogart Public, Oconee County)	\$ 1,800,000	\$ -	\$ -	\$ -
Sequoyah Regional (Jasper, Pickens County)	\$ 2,000,000	\$ -	\$ -	\$ -
Middle Georgia Regional (Gray, Jones County)	\$ 1,300,000	\$ -	\$ -	\$ -
Kinchafoonee Regional (Georgetown, Quitman County Library)	\$ 1,041,000	\$ -	\$ -	\$ -
Flint River Regional Library (Milner Public Library, Lamar)	\$ 500,000	\$ -	\$ -	\$ -
Statesboro Regional (Richmond Hill, Bryan County)	\$ 2,000,000	\$ -	\$ -	\$ -
Major Repair and Rehabilitation	\$ 2,500,000	\$ 2,000,000	\$ 2,000,000	\$ -
Computer Replacement	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
Total Bond Projects	\$ 266,716,000	\$ 159,695,000	\$ 192,965,000	\$ 33,270,000