

**Board of Regents of the University System of Georgia
Capital Outlay - FY 2017**

Project Category	FY 2017 Capital Request	Governor's Recommendations	House Recommendations	House Change from Governor Version	Senate Recommendations	Senate Change From House Version	Conference Committee Recommendations	Conference Committee Change From Senate Version
Equipment Funds for Previous Projects:								
Albany State University - Academic Building - Fine Arts	\$ 2,100,000	\$ 2,100,000	\$ -	\$ (2,100,000)	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ -
Columbus State University - Academic Core Renovation and Addition (Lenoir)	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ (2,000,000)
Georgia College and State University - Historic Beeson Hall Renovation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -
Georgia Gwinnett College - Building-C, Phase 3	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ -	\$ 1,400,000	\$ -	\$ 1,400,000	\$ -
Savannah State University - Science and Technology Facilities	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -
University of Georgia - Business Learning Community, Phase 2	\$ 5,900,000	\$ 5,900,000	\$ 5,900,000	\$ -	\$ 5,900,000	\$ -	\$ 5,900,000	\$ -
Construction Funds:								
Armstrong State University - Health Professions Academic Center	\$ 22,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Atlanta Metropolitan State College - Student Services & Success Center	\$ 6,500,000	\$ -	\$ 3,250,000	\$ 3,250,000	\$ 6,500,000	\$ 3,250,000	\$ 6,500,000	\$ -
Clayton State University - Academic Core Renovations	\$ 13,100,000	\$ -	\$ -	\$ -	\$ 1,550,000	\$ 1,550,000	\$ 1,350,000	\$ (200,000)
Columbus State University - Academic Core Renovation and Addition - Schwob	\$ 5,900,000	\$ -	\$ 2,950,000	\$ 2,950,000	\$ 5,900,000	\$ 2,950,000	\$ -	\$ (5,900,000)
Georgia Highlands College - Student Academic Center - Cartersville	\$ 17,700,000	\$ -	\$ 17,700,000	\$ 17,700,000	\$ 17,700,000	\$ -	\$ 17,700,000	\$ -
Georgia Institute of Technology - Renovation of Crosland Tower and Price Gilbert Library	\$ 47,400,000	\$ 47,400,000	\$ -	\$ (47,400,000)	\$ -	\$ -	\$ -	\$ -
Georgia State University - Alpharetta Labs & Student Learning	\$ 5,200,000	\$ -	\$ 5,200,000	\$ 5,200,000	\$ 5,200,000	\$ -	\$ 5,200,000	\$ -
University of North Georgia - Convocation Center - Dahlonega	\$ 29,300,000	\$ -	\$ 29,300,000	\$ 29,300,000	\$ 29,300,000	\$ -	\$ 29,300,000	\$ -
University of West Georgia - Biology Renovation & Expansion	\$ 18,975,000	\$ 18,975,000	\$ 18,975,000	\$ -	\$ 18,975,000	\$ -	\$ 18,975,000	\$ -
Planning and Design Funds:								
Georgia College and State University - Historic Terrell Hall and Kilpatrick Renovations	\$ 900,000	\$ 900,000	\$ 900,000	\$ -	\$ 900,000	\$ -	\$ 900,000	\$ -
Georgia Gwinnett College - Building-C, Phase 4	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -
Kennesaw State University - Academic Learning Center (Kennesaw)	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -
Small Capital:								
Augusta University - Academic Space Renovations of Greenblatt Library	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 3,825,000	\$ 1,825,000
College of Coastal Georgia - Planning, Design & Construction of Library Renovation/Expansion	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000	\$ 2,000,000	\$ -
Dalton State College - Fund Renovations	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -
Georgia Southern University - Renovation of Computer & Network Center (NOC)	\$ -	\$ 4,870,000	\$ 4,870,000	\$ -	\$ 4,870,000	\$ -	\$ 4,870,000	\$ -
Georgia Southern University - South Campus Infrastructure Development	\$ -	\$ 3,750,000	\$ 3,750,000	\$ -	\$ 3,750,000	\$ -	\$ 3,750,000	\$ -
Gordon State College - Planning, Design & Construction of Student Services Center	\$ -	\$ -	\$ 1,650,000	\$ 1,650,000	\$ 3,300,000	\$ 1,650,000	\$ 3,300,000	\$ -
Kennesaw State University - Infrastructure Upgrades (Marietta Campus)	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -
Middle Georgia State University - Aviation Equipment	\$ -	\$ -	\$ 2,100,000	\$ 2,100,000	\$ 4,200,000	\$ 2,100,000	\$ 4,200,000	\$ -
University of Georgia - Design & Construction of Howell Hall Renovation	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -
University of Georgia - Rock Eagle Design & Construction of New Cabins	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 5,000,000	\$ 2,500,000
University of Georgia - Barn Bio Lab Renovation (Skidaway Institute of Oceanography)	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ -
Valdosta State University - Design & Construction of Pine Hall Renovation	\$ -	\$ -	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ -	\$ 1,600,000	\$ -
Other Projects								
University of Georgia Athens/Tifton Vet Labs - New & Replacement Equipment	\$ -	\$ -	\$ 650,000	\$ 650,000	\$ 650,000	\$ -	\$ 650,000	\$ -
University of Georgia Agricultural Experiment Station - Equipment Statewide	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -
Major Repair and Renovation (MRR)								
MRR Bond funds (Conf. Cmte.: \$52 million 20-Yr bonds & \$8 million cash)	\$ 60,000,000	\$ 60,000,000	\$ 60,000,000	\$ -	\$ 60,000,000	\$ -	\$ 60,000,000	\$ -
University of Georgia Coop. Extension and Agricultural Experiment Station - MRR	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -
USG Capital Outlay Total	\$ 245,575,000	\$ 153,895,000	\$ 183,795,000	\$ 29,900,000	\$ 208,395,000	\$ 24,600,000	\$ 204,620,000	\$ (3,775,000)
GMC & GPTC								
Ga Military College - New Military Science Activities Building	\$ -	\$ 1,300,000	\$ 1,300,000	\$ -	\$ 1,300,000	\$ -	\$ 1,300,000	\$ -
Ga Military College - Design For Rehabilitation of Historic Jenkins Hall	\$ -	\$ -	\$ 505,000	\$ 505,000	\$ 505,000	\$ -	\$ 505,000	\$ -
Ga Public Telecom Commission - Facility repairs & sustainment & technology infrastructure	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -
Ga Public Telecom Commission - Replace Georgia State Capitol Cameras & Equipment	\$ -	\$ -	\$ 865,000	\$ 865,000	\$ 865,000	\$ -	\$ 865,000	\$ -

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Georgia Public Libraries								
West Georgia Regional (Carrollton, Carroll County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
South Georgia Regional (Valdosta, Lowndes County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
Dougherty County Public (Albany, Dougherty County)	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -
Gwinnett County Public (Norcross, Gwinnett County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Athens Regional (Bogart Public, Oconee County)	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000	\$ 1,800,000
Sequoyah Regional (Jasper, Pickens County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Middle Georgia Regional (Gray, Jones County)	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kinchafoonee Regional (Georgetown, Quitman County Library)	\$ 1,041,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flint River Regional Library (Milner Public Library, Lamar)	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Statesboro Regional (Richmond Hill, Bryan County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Major Repair and Rehabilitation	\$ 2,500,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -
Computer Replacement	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -
Total Bond Projects	\$ 266,716,000	\$ 159,695,000	\$ 192,965,000	\$ 33,270,000	\$ 221,565,000	\$ 28,600,000	\$ 219,590,000	\$ (1,975,000)