

**Appendix III
Board of Regents
University System of Georgia
Fiscal Year 2025 Capital Request**

	FY25 General Obligation (GO) Bond Request	Total Anticipated Project Cost	Total Anticipated State GO Bond Request
<u>Capital Outlay: Equipment</u>			
Fort Valley State University - Bywaters, Founders, and Lyons Renovations	2,100,000	\$ 21,000,000	\$ 21,000,000
Georgia Institute of Technology - Tech Square Phase 3	10,100,000	\$ 240,000,000	\$ 45,000,000
Georgia State University - Research Tower (Atlanta)	5,100,000	\$ 100,000,000	\$ 60,000,000
Kennesaw State University - Interdisciplinary STEM Building (Marietta)	6,200,000	60,000,000	45,100,000
University of Georgia - Science and Ag Hill Modernization, Phase II (Athens)	<u>4,700,000</u>	<u>49,000,000</u>	<u>37,000,000</u>
Equipment Subtotal	\$ 28,200,000	\$ 470,000,000	\$ 208,100,000
<u>Capital Outlay: Construction</u>			
Albany State University - Renovation - Billy C. Black Building (East)	8,700,000	11,400,000	11,400,000
College of Coastal Georgia - Nursing and Health Science Addition (Brunswick)	13,000,000	16,000,000	16,000,000
Georgia College & State University - Integrated Science Complex - Herty Hall Renovation	16,500,000	19,800,000	19,800,000
Middle Georgia State University - Eastman Campus Expansion	16,000,000	19,600,000	19,600,000
University of West Georgia - Pafford Building Renovation	<u>14,400,000</u>	<u>19,000,000</u>	<u>18,000,000</u>
Construction Subtotal	\$ 68,600,000	\$ 85,800,000	\$ 84,800,000
<u>Capital Outlay: Design and Construction</u>			
Georgia Gwinnett College - Building A HVAC Renewal and Central Core Renovation	16,100,000	16,100,000	16,100,000
Savannah State University - Campuswide HVAC renewal	15,000,000	15,000,000	15,000,000
University of Georgia - Science & Ag Hill Modernization, Infrastructure Upgrades 2	8,500,000	13,500,000	8,500,000
Abraham Baldwin Agricultural College - Renovations for Student Services and Agricultural Education	<u>2,900,000</u>	<u>10,600,000</u>	<u>9,100,000</u>
Design and Construction Subtotal	\$ 42,500,000	\$ 55,200,000	\$ 48,700,000
<u>Capital Outlay: Design</u>			
Clayton State University - Renovation of Harry Downs building for Nursing and Dental Hygiene	1,000,000	14,500,000	14,500,000
Georgia Highlands College - Lakeview Nursing and Dental Hygiene Renovation (Rome)	900,000	11,900,000	11,900,000
Georgia Institute of Technology - Renovation of Skiles and ISYE Main Buildings	5,000,000	83,700,000	54,400,000
Georgia Southwestern State University - Natural Sciences Laboratory Replacement	1,600,000	20,300,000	20,300,000
University of Georgia - Science and Ag Hill Modernization Ph. III - Poultry Science Building Renovation	2,300,000	35,800,000	28,300,000
University of North Georgia - Science, Technology, Engineering, and Math (STEM) Bldg. (Dahlonega)	<u>3,400,000</u>	<u>49,300,000</u>	<u>39,300,000</u>
Design Subtotal	\$ 14,200,000	\$ 215,500,000	\$ 168,700,000

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<u>Capital Outlay: Small Capital Projects</u>			
Atlanta Metropolitan State College - Library Renovations for Student Support	3,000,000	3,000,000	3,000,000
Augusta University - Renovations to Interdisciplinary Research Building (Health Sciences)	5,000,000	5,000,000	5,000,000
Columbus State University - Partial Renovation of Davidson Student Center (Main)	4,800,000	4,800,000	4,800,000
East Georgia State College - Primary Electrical Distribution Upgrade	2,700,000	2,700,000	2,700,000
Georgia Institute of Technology - 10th Street Chiller Replacements	5,000,000	13,800,000	5,000,000
Georgia Southern University - College of Business Renovation (Statesboro)	5,000,000	7,100,000	5,000,000
Gordon State College - Campuswide HVAC and Electrical Systems Renewal	4,000,000	4,000,000	4,000,000
Valdosta State University - Partial Renovation, Fine Arts Building	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
Small Capital Project Subtotal	\$ 34,500,000	\$ 45,400,000	\$ 34,500,000
Total FY 2025 Capital Request for USG Institutions	\$ 188,000,000	\$ 871,900,000	\$ 544,800,000
<u>Georgia Research Alliance</u>			
Equipment and R&D Infrastructure	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
<u>Georgia Public Libraries</u>			
Northeast Georgia Regional Library - White County Public Library - Cleveland	3,000,000	5,572,000	8,572,000
Azalea Regional Library - Morgan County Library	1,100,000	314,000	1,414,000
Augusta Richmond County - Applebee Branch Library	<u>900,000</u>	<u>200,000</u>	<u>1,100,000</u>
Georgia Public Libraries Total	\$ 5,000,000	\$ 6,086,000	\$ 11,086,000
Total FY 2025 Board of Regents Capital Request	\$ 198,000,000	\$ 882,986,000	\$ 560,886,000