

**Board of Regents
University System of Georgia
Fiscal Year 2023 Capital Budget**

	<u>Request</u>	<u>Governor's Rec.</u>
<u>Capital Outlay: Equipment</u>		
Abraham Baldwin Agricultural College - Ag Facilities Enhancement	\$1,500,000	AFY22 Cash
Albany State University - Nursing and Health Science Simulation Lab Facility	1,600,000	AFY22 Cash
Dalton State College - Bandy Gym Student Recreation Renovations	900,000	AFY22 Cash
Fort Valley State University - Academic Renovation and Campus Infrastructure	1,100,000	AFY22 Cash
Georgia Southern University - Jack and Ruth Ann Hill Convocation Center	3,300,000	AFY22 Cash
University of Georgia - Poultry Science Complex, Phase I	3,200,000	AFY22 Cash
University of West Georgia - Humanities Building Renovation and Infrastructure	3,000,000	AFY22 Cash
Equipment Subtotal	\$14,600,000	\$0
<u>Capital Outlay: Construction</u>		
Georgia Gwinnett College - Gateway Building and Infrastructure	28,800,000	28,800,000
Georgia Institute of Technology - Expansion of Tech Square - Phase 3	30,600,000	30,600,000
University of Georgia - Science Hill Modernization, Phase I	37,100,000	37,100,000
University of North Georgia - Cumming Academic Building	11,500,000	11,500,000
Construction Subtotal	\$108,000,000	\$108,000,000
<u>Capital Outlay: Design</u>		
Fort Valley State University - Bywaters, Founders, and Lyons Renovations	2,100,000	2,100,000
Georgia State University - Research Tower	5,000,000	
Kennesaw State University - Interdisciplinary STEM Building	4,600,000	
University of Georgia - Science Hill Modernization, Phase II	2,500,000	2,500,000
University of West Georgia - Pafford Building Renovation	1,600,000	
Design Subtotal	\$15,800,000	\$4,600,000
<u>Capital Outlay: Other</u>		
Major Repair and Rehabilitation	70,000,000	FY23 Cash
Other Subtotal	\$70,000,000	\$0
<u>Capital Outlay: Small Capital Projects</u>		
Albany State University - F Building Renovation	5,000,000	5,000,000
Atlanta Metropolitan State College - Library Renovations for Student Support	2,000,000	
Augusta University - Central Energy Plant Upgrades	8,700,000	8,700,000
Clayton State University - Campus Infrastructure Phase II	3,000,000	3,000,000
Columbus State University - Partial Renovation Davidson Student Center	4,800,000	
Dalton State College - Lorberbaum Hall Interior Renovation	4,100,000	
Georgia Highlands College - Campus Exterior Relighting	1,800,000	
Georgia Southern University - Science Center Lab Renovations	2,800,000	
Georgia Southwestern State University - Carter Library Renovation	4,900,000	
Savannah State University - Design and Construction of New Physical Plant		7,500,000
South Georgia State College - Peterson Hall Instructional Space Renovation	5,000,000	
Valdosta State University - Farbar Hall Renovation	2,000,000	
Small Capital Subtotal	\$44,100,000	\$24,200,000
FY 2023 Capital for USG	\$ 252,500,000	\$ 136,800,000

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	<u>Request</u>	<u>Governor's Rec.</u>
Georgia Research Alliance - Equipment and R&D Infrastructure	\$5,000,000	AFY22 Cash
<u>Georgia Public Libraries</u>		
Middle Georgia Regional System (Mary Vinson Memorial Library)	\$950,000	
Statesboro Regional System (Richmond Hill Library)	\$2,000,000	
Athens Regional System (Oconee County Library)	\$900,000	
Augusta-Richmond County System (Friedman Branch Library)	\$1,200,000	
Middle Georgia Regional System (Shurling Library)	\$1,800,000	
Clayton County System (Riverdale Branch Library)	\$1,400,000	
Hall County System (East Hall Public Library)	\$2,000,000	
West Georgia Regional System (Anneewakee/Chapel Hill Public Library)	\$2,000,000	
Live Oak Regional System (Oglethorpe Mall Replacement Library)	\$2,000,000	
Athens Regional System (East Side Branch Library)	\$2,000,000	
Major Repair & Renovation	\$3,000,000	\$3,000,000
Technology Grants	\$2,000,000	AFY22 Cash
Georgia Public Libraries Total	\$21,250,000	\$3,000,000
Total FY 2023 Capital	\$ 278,750,000	\$ 139,800,000