

**Board of Regents
University System of Georgia
Fiscal Year 2021 Capital Budget**

	<u>Request</u>	<u>Governor's Rec.</u>
<u>Capital Outlay: Equipment</u>		
Augusta University - College of Science and Math Building & Campus Infrastructure	\$ 6,100,000	\$6,100,000
Georgia College and State University - Integrated Science Complex	\$ 2,100,000	\$2,100,000
Kennesaw State University - Academic Learning Center (Kennesaw)	\$ 3,000,000	\$3,000,000
Middle Georgia State University - Academic and Student Success Renovations	\$ 1,200,000	\$1,200,000
University of Georgia - Interdisciplinary STEM Research Building	\$ 5,600,000	\$5,600,000
University of North Georgia - Lanier Tech Campus Space Rehabilitation and Infrastructure	\$ 2,300,000	\$2,300,000
University of West Georgia - College of Business Building	\$ 1,900,000	\$1,900,000
Equipment Subtotal	\$ 22,200,000	\$22,200,000
<u>Capital Outlay: Construction</u>		
Dalton State College - Bandy Gym Student Recreation Renovations	\$ 8,300,000	\$0
Georgia Institute of Technology - Expansion of Tech Square - Phase 3	\$ 30,700,000	\$30,700,000
University of Georgia - Interdisciplinary STEM Research Building II	\$ 42,800,000	\$42,800,000
University of North Georgia - Mike Cottrell College of Business (Dahlonega)	\$ 19,500,000	\$19,500,000
Construction Subtotal	\$101,300,000	\$93,000,000
<u>Capital Outlay: Design</u>		
Abraham Baldwin Agricultural College - Ag Facilities Enhancement	\$ 1,100,000	
Albany State University - Nursing and Health Science Simulation Lab Facility	\$ 800,000	
Fort Valley State University - Academic Renovation and Campus Infrastructure	\$ 1,000,000	
University of Georgia - Poultry Science Complex, Phase I	\$ 2,200,000	\$2,200,000
University of North Georgia - Cumming Academic Building Addition	\$ 1,000,000	
University of West Georgia - Humanities Building Renovation and Infrastructure	\$ 2,500,000	
Valdosta State University - Performing Arts Center	\$ 1,300,000	
Design Subtotal	\$9,900,000	\$2,200,000
<u>Capital Outlay: Other</u>		
Major Repair and Rehabilitation	\$70,000,000	\$50,000,000
Other Subtotal	\$70,000,000	\$50,000,000

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<u>Capital Outlay: Small Capital Projects</u>		
Augusta University - Greenblatt Library Renovation Phase 2	\$ 4,900,000	
Clayton State University - Campus Infrastructure	\$ 3,000,000	
College of Coastal Georgia - Andrews Renovation/One Stop Center	\$ 3,000,000	
Georgia College and State University - Andalusia Interpretive Center	\$ 2,000,000	
Georgia Highlands College - Replace HVAC Infrastructure - Floyd Campus (Rome)	\$ 2,400,000	
Georgia Southern University - Memorial College Center Renovation (Armstrong)	\$ 4,500,000	
Georgia Southern University - Williams Center Renovation (Statesboro)	\$ 3,000,000	
Georgia State University - Dental Hygiene Teaching Lab (Dunwoody)	\$ 4,800,000	
Kennesaw State University - Science Building Chemistry Lab Renovation (Kennesaw)	\$ 2,000,000	
Middle Georgia State University - Aviation Equipment	\$ 5,000,000	
Savannah State University - Campus-wide HVAC and Access Control Infrastructure	\$ 4,050,000	
University of Georgia - Multidisciplinary Greenhouse	\$ 5,000,000	
University of Georgia - Driftmier Engineering Center Renovations - Phase III	\$ 5,000,000	
Small Capital Subtotal	\$48,650,000	\$0
FY 2021 Capital for USG	\$252,050,000	\$167,400,000
 <u>Georgia Research Alliance</u>		
GRA - Equipment and R&D Infrastructure	\$5,000,000	\$5,000,000
 <u>Georgia Military College</u>		
GMC - Student Services and Academic Support Center		\$2,500,000
Total FY 2021 Capital	\$257,050,000	\$174,900,000