

**Board of Regents of the University System of Georgia  
Capital Outlay - FY 2016 and FY 2015 Amended**

Project Category	FY 2016 Capital Request	Governor's Recommendations	House Recommendations	House Change from Governor Version	Senate Recommendations	Senate Change From House Version	Conference Committee Recommendations	Conference Committee Change From Senate Version
<b>Equipment Funds for Previous Projects:</b>								
University of Georgia - Science Learning Center	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000	\$ -	\$ 3,300,000	\$ -	\$ 3,300,000	\$ -
<b>Construction Funds:</b>								
Albany State University - Academic Building - Fine Arts	\$ 19,800,000	\$ -	\$ 19,800,000	\$ 19,800,000	\$ 19,800,000	\$ -	\$ 19,800,000	\$ -
Columbus State University - Academic Core Renovations & Additions (Lenoir and Schwob)	\$ 17,400,000	\$ 6,340,000	\$ 11,870,000	\$ 5,530,000	\$ 17,400,000	\$ 5,530,000	\$ 11,870,000	\$ (5,530,000)
Georgia College and State University - Historic Beeson Hall Renovation	\$ 9,100,000	\$ 9,100,000	\$ 9,100,000	\$ -	\$ 9,100,000	\$ -	\$ 9,100,000	\$ -
Georgia Gwinnett College - Building-C, Phase 3	\$ 11,500,000	\$ -	\$ 5,750,000	\$ 5,750,000	\$ 11,500,000	\$ 5,750,000	\$ 11,500,000	\$ -
Georgia Highlands College - Student Academic Center - Cartersville	\$ 17,700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Savannah State University - Science and Technology Facilities	\$ 16,000,000	\$ 16,000,000	\$ 16,000,000	\$ -	\$ 16,000,000	\$ -	\$ 16,000,000	\$ -
University of Georgia - Business Learning Community, Phase 2	\$ 49,000,000	\$ 43,135,000	\$ 43,135,000	\$ -	\$ 43,135,000	\$ -	\$ 43,135,000	\$ -
University of Georgia - Complex Carbohydrate Research Center (CCRC) Addition	\$ 17,000,000	\$ 17,000,000	\$ 17,000,000	\$ -	\$ 17,000,000	\$ -	\$ 17,000,000	\$ -
Georgia Southern University - Interdisciplinary Academic Building (Design, Construction, Equipment)	\$ -	\$ 33,600,000	\$ 33,600,000	\$ -	\$ 33,600,000	\$ -	\$ 33,600,000	\$ -
<b>Planning and Design Funds:</b>								
Armstrong State University - Health Professions Academic Center	\$ 1,800,000	\$ -	\$ 900,000	\$ 900,000	\$ 1,800,000	\$ 900,000	\$ 1,800,000	\$ -
Atlanta Metropolitan State College - Student Services and Success Center	\$ 700,000	\$ -	\$ 700,000	\$ 700,000	\$ 700,000	\$ -	\$ 700,000	\$ -
Clayton State University - Academic Core Renovations	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ -	\$ 1,400,000	\$ -	\$ 1,400,000	\$ -
Georgia Perimeter College - Alpharetta Labs & Student Learning	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -
University of North Georgia - Dahlonega - Convocation Center	\$ 3,500,000	\$ -	\$ 1,750,000	\$ 1,750,000	\$ 3,500,000	\$ 1,750,000	\$ 3,500,000	\$ -
University of West Georgia - Biology Renovation & Expansion	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ -	\$ 1,900,000	\$ -	\$ 1,900,000	\$ -
<b>Small Capital:</b>								
Abraham Baldwin Agricultural College - Renovation King Hall				\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -
College of Coastal Georgia - Library Renovation/Expansion				\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ (2,000,000)
Dalton State College - Pope Center			\$ 3,000,000	\$ 3,000,000	\$ 4,000,000	\$ 1,000,000	\$ 4,000,000	\$ -
Dartmouth State College - Student Services Center			\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ -	\$ 1,700,000	\$ -
East Georgia State College - Academic Building Expansion & Renovation			\$ 2,250,000	\$ 2,250,000	\$ 4,500,000	\$ 2,250,000	\$ 4,500,000	\$ -
Fort Valley State University - Bishop Hall Renovation				\$ -	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000
Georgia Institute of Technology - Holland Plant Chilled Water System Modernization and Expansion			\$ 4,135,000	\$ 4,135,000	\$ 5,000,000	\$ 865,000	\$ 5,000,000	\$ -
Georgia Regents University - Replace/Upgrade Main Electrical Central Energy (Health Sciences)				\$ -	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -
Georgia State University - Classroom South Addition, Phase 2			\$ 4,900,000	\$ 4,900,000	\$ 4,900,000	\$ -	\$ 4,900,000	\$ -
Kennesaw State University - English Building Renovation/Addition			\$ 4,900,000	\$ 4,900,000	\$ 4,900,000	\$ -	\$ 4,900,000	\$ -
Middle Georgia State University - Natural Science/Nursing (Warner Robins)				\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -
Valdosta State University - Renovate Pound Hall				\$ -	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ -
<b>Major Repair and Renovation (MRR)</b>								
MRR Bond funds	\$ 60,000,000	\$ 60,000,000	\$ 60,000,000	\$ -	\$ 60,000,000	\$ -	\$ 60,000,000	\$ -
<b>Other Projects:</b>								
University of Georgia - Animal and Dairy Science Building Restoration, Tifton	\$ 5,000,000	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 5,000,000	\$ 2,500,000	\$ 5,000,000	\$ -
Middle Georgia State University - Construction Truck Driving Pad (Warner Robins)	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -
Georgia Film Academy - Equipment	\$ -	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -
Georgia Regents University - Roosevelt Warm Springs Facility Improvements	\$ -	\$ 20,900,000	\$ 20,900,000	\$ -	\$ 17,550,000	\$ (3,350,000)	\$ 20,900,000	\$ 3,350,000
Athens and Tifton Veterinary Diagnostic Laboratories - Equipment	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -
<b>USG Capital Outlay Total</b>	<b>\$ 235,600,000</b>	<b>\$ 218,675,000</b>	<b>\$ 276,490,000</b>	<b>\$ 57,815,000</b>	<b>\$ 309,685,000</b>	<b>\$ 33,195,000</b>	<b>\$ 309,505,000</b>	<b>\$ (180,000)</b>
<b>PASS THROUGH: GRA, GA Military &amp; GPTC</b>								
Georgia Research Alliance - Equipment	\$ -	\$ 11,500,000	\$ 11,500,000	\$ -	\$ 11,500,000	\$ -	\$ 10,810,000	\$ (690,000)
Georgia Public Telecommunications Commission - Facility Repairs	\$ -	\$ 350,000	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ -
Georgia Public Telecommunications Commission - Transmitter Monitoring and Control System	\$ -	\$ 270,000	\$ 270,000	\$ -	\$ 270,000	\$ -	\$ 270,000	\$ -
Georgia Military College - Design, Construction and Equipment for the Military Science Academic Building	\$ -	\$ -	\$ 1,305,000	\$ 1,305,000	\$ 1,305,000	\$ -	\$ 1,305,000	\$ -
<b>Georgia Public Libraries</b>								
Dougherty County Public Library (Northwest Public, Albany)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Three Rivers Regional Library (Folkston, Charlton County)	\$ 565,000	\$ -	\$ -	\$ -	\$ 565,000	\$ 565,000	\$ 565,000	\$ -
Gwinnett County Public Library (Norcross Branch Library)	\$ 1,875,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cobb County Public Library (East Marietta Branch)	\$ 2,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000	\$ 2,000,000	\$ -
West Georgia Regional (Villa Rica Library, Carroll County)	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -
Uncle Remus Regional (WH Stanton Memorial Library, Walton County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Athens Regional (Bogart Public, Oconee County)	\$ 1,755,750	\$ -	\$ 875,000	\$ 875,000	\$ 1,750,000	\$ 875,000	\$ -	\$ (1,750,000)

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Troup Harris Regional (Harris County Public Library)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
Flint River Regional Library (Milner Public Library, Lamar County)	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kinchafoonee Regional (Quitman County Library)	\$ 1,041,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greater Clarks Hill Regional (Harlem Library, Columbia County)	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
Sharon Forks Library (Cumming, Forsyth County)	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
Georgia Public Libraries - Major Repair and Rehabilitation	\$ 2,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,885,000	\$ (115,000)
Computer Replacement	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Bond Projects</b>	<b>\$ 254,836,750</b>	<b>\$ 232,295,000</b>	<b>\$ 294,290,000</b>	<b>\$ 61,995,000</b>	<b>\$ 336,925,000</b>	<b>\$ 42,635,000</b>	<b>\$ 334,190,000</b>	<b>\$ (2,735,000)</b>

**FY 2015 Amended**

Transfer authorization for \$1,350,000 in 5-year taxable bonds for equipment for the Athens and Tifton Veterinary Diagnostic Laboratories (HB 744, Bond #113, page 134, line 4017) from the Department of Agriculture to the Board of Regents