Board of Regents
University System of Georgia
Fiscal Year 2020 Capital Budget

	Request	Governor's Rec.	House	Senate	Conference Committee
Capital Outlay: Equipment					
Abraham Baldwin Agricultural College - Carlton Library Renovation and Fine Arts Building	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000
Columbus State University - Schwob Memorial Library Renovation and Addition	$600,000	$600,000	$600,000	$600,000	$600,000
Georgia Southern University - Center for Engineering and Research	$5,200,000	$5,200,000	$5,200,000	$5,200,000	$5,200,000
Equipment Subtotal	**$7,900,000**	**$7,900,000**	**$7,900,000**	**$7,900,000**	**$7,900,000**
Capital Outlay: Construction					
Dalton State College - Bandy Gym Student Recreation Renovations	$9,100,000			$4,550,000	
Georgia College and State University - Integrated Science Complex	$18,300,000	$18,300,000	$18,300,000	$18,300,000	$18,300,000
Georgia State University - Convocation Center	$48,000,000	$48,000,000	$48,000,000	$48,000,000	$48,000,000
Kennesaw State University - Academic Learning Center (Kennesaw)	$39,500,000	$39,500,000	$39,500,000	$39,500,000	$39,500,000
Middle Georgia State University - Academic and Student Success Renovations	$10,600,000	$10,600,000	$10,600,000	$10,600,000	$10,600,000
University of North Georgia - Lanier Tech Campus Space Rehabilitation and Infrastructure	$13,600,000	$13,600,000	$13,600,000	$13,600,000	$13,600,000
University of West Georgia - College of Business Building	$14,900,000	$14,900,000	$14,900,000	$14,900,000	$14,900,000
Construction Subtotal	**$154,000,000**	**$144,900,000**	**$144,900,000**	**$149,450,000**	**$144,900,000**
Capital Outlay: Design					
Dalton State College - Bandy Gym Student Recreation Renovations					$800,000
Fort Valley State University - Academic Renovation and Campus Infrastructure	$1,000,000				
Georgia Institute of Technology - Expansion of Tech Square - Phase 3	$4,300,000		$2,150,000	$4,300,000	$4,300,000
Georgia State University - Research Tower - Phase IV Research Center (Atlanta)	$4,200,000				
University of Georgia - Interdisciplinary STEM Research Building II	$1,600,000		$800,000	$1,600,000	$1,600,000
University of North Georgia - College of Business (Dahlonega)	$2,300,000		$1,150,000	$2,300,000	$2,300,000
Valdosta State University - Performing Arts Center	$1,300,000				
Design Subtotal	**$14,700,000**	**$0**	**$4,100,000**	**$8,200,000**	**$9,000,000**
Capital Outlay: Other					
Major Repair and Rehabilitation	$75,000,000	$50,000,000	$50,000,000	$50,000,000	$50,000,000
Abatement and Demolition of Obsolete Buildings (System-wide)	$5,000,000				
Security Improvements at 4-H Centers			$150,000	$150,000	$150,000
Other Subtotal	**$80,000,000**	**$50,000,000**	**$50,150,000**	**$50,150,000**	**$50,150,000**

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Capital Outlay: Small Capital Projects					
Albany State University - Renovation - Building F (West)	$5,000,000				
Augusta University - Central Energy Plant Upgrades - Phase 1 (Health Sciences)	$4,900,000		$2,450,000	$4,900,000	$4,900,000
East Georgia State College - Statesboro Facility	$3,900,000		$1,950,000	$3,900,000	$3,900,000
Georgia Highlands College - Replace HVAC Infrastructure - Floyd Campus (Rome)	$3,000,000				
Georgia Southern University - Repurpose and Renovate PAC for Student Services	$5,000,000			$2,500,000	$5,000,000
Georgia Southern University - Williams Center Renovation (Statesboro)	$3,000,000				
Georgia Southwestern State University - Renovate and Repurpose Historic Florrie Chappell Gym	$3,000,000			$1,500,000	$3,000,000
Middle Georgia State University - Aviation Equipment	$5,000,000			$2,500,000	$2,500,000
Savannah State University - Campus Stormwater and Electrical Distribution Infrastructure	$4,100,000		$2,050,000	$4,100,000	$4,100,000
University of Georgia - Driftmier Engineering Center Renovations - Phase II	$5,000,000		$2,500,000	$5,000,000	$5,000,000
University of Georgia - Multidisciplinary Greenhouse Complex	$5,000,000		$2,500,000	$2,500,000	$2,500,000
University of Georgia - Updates and Renovations at Marine Extension	$792,144				
Small Capital Subtotal	**$47,692,144**	**$0**	**$11,450,000**	**$26,900,000**	**$30,900,000**
FY 2020 Capital for USG	**$304,292,144**	**$202,800,000**	**$218,500,000**	**$242,600,000**	**$242,850,000**

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Georgia Research Alliance					
GRA - Equipment and R&D Infrastructure	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$5,000,000**
Georgia Public Telecommunications Commission					
GPTC - Facility Repairs and Sustainment and Technology Infrastructure	**$3,695,000**		**$250,000**	**$250,000**	**$250,000**
Georgia Military College					
GMC - Equipment for Renovation of Jenkins Hall		$1,000,000	$1,000,000	$1,000,000	$1,000,000
GMC - Equipment for Cooling System for Boylan Hall		$275,000	$275,000	$275,000	$275,000
Georgia Military College Total	**$0**	**$1,275,000**	**$1,275,000**	**$1,275,000**	**$1,275,000**
Georgia Public Libraries					
Sequoyah Regional Library - Rose Creek Library Addition	$1,686,000				
Kinchafoonee Regional Library - Quitman County Library	$1,041,000		$520,000	$520,000	$1,040,000
Gwinnett County Public Library - Norcross Branch Library	$2,000,000				
Statesboro Regional Library System - Richmond Hill Library Addition	$2,000,000				
Athens Regional - Oconee County	$1,900,000		$950,000	$950,000	$1,900,000
Chattahoochee Valley Libraries Cusseta-Chattahoochee Library Addition	$1,810,500			$905,000	$1,810,000
Augusta-Richmond County - Maxwell Branch Library Addition	$914,300				
Piedmont Regional - Auburn Branch Library	$416,000		$415,000	$415,000	$415,000
Clayton County Library System - Northwest Clayton Branch Library	$2,000,000				
Okefenokee Regional - Appling County Library	$900,000		$450,000	$450,000	$900,000
Repurposing Projects (Statewide)	$2,803,800		$650,000	$650,000	$1,490,000
Major Repair & Renovation (Statewide)	$3,000,000		$1,500,000	$2,500,000	$3,000,000
Library Technology (Statewide) - in preparation for the Census	$2,000,000		$1,000,000	$1,500,000	$2,630,000
Georgia Public Libraries Total	**$22,471,600**	**$0**	**$5,485,000**	**$7,890,000**	**$13,185,000**
Total FY 2020 Capital	**$335,458,744**	**$209,075,000**	**$230,510,000**	**$257,015,000**	**$262,560,000**