

Appendix I

Board of Regents University System of Georgia FY 2022 Capital Request

Capital Outlay: Equipment

Georgia State University - Convocation Center	6,200,000
University of Georgia - Interdisciplinary STEM Research Building II	5,700,000
University of North Georgia - Mike Cottrell College of Business (Dahlonega)	3,200,000

Equipment Subtotal **15,100,000**

Capital Outlay: Construction

Abraham Baldwin Agricultural College - Ag Facilities Enhancement	11,800,000
Albany State University - Nursing and Health Science Simulation Lab Facility (West Campus)	7,600,000
Dalton State College - Bandy Gym Student Recreation Renovations	8,300,000
Fort Valley State University - Academic Renovation and Campus Infrastructure	12,200,000
Georgia Southern University - Convocation Center (Statesboro)	36,700,000
University of Georgia - Poultry Science Complex, Phase I	21,700,000
University of West Georgia - Humanities Building Renovation and Infrastructure	26,300,000
Valdosta State University - Performing Arts Center	12,400,000

Construction Subtotal **137,000,000**

Capital Outlay: Design

Georgia Gwinnett College - Gateway Building and Infrastructure	3,500,000
Georgia State University - Research Tower - Phase IV Research Center	5,900,000
University of Georgia - Science Hill Modernization, Phase I (chem)	1,700,000
University of North Georgia - Cumming Academic Building Addition	<u>1,000,000</u>

Design Subtotal **12,100,000**

Capital Outlay: Other

Major Repair and Rehabilitation	70,000,000
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Other Subtotal **70,000,000**

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Capital Outlay: Small Capital Projects

Atlanta Metropolitan State College - Energy Efficiency and Infrastructure Upgrades	3,200,000
Augusta University - Christenberry Field House Renovation	5,000,000
College of Coastal Georgia - Andrews Renovation/One Stop Center	3,000,000
Georgia Highlands College - Replace HVAC Infrastructure - Floyd Campus (Rome)	2,400,000
Kennesaw State University - Crawford Lab (Building E) Renovation (Marietta)	5,000,000
Savannah State University - Campuswide HVAC and Access Control Infrastructure	4,050,000
University of Georgia - Multidisciplinary Greenhouse	5,000,000
University of Georgia - Science Hill Modernization - Infrastructure Upgrades	5,000,000

Small Capital Subtotal **32,650,000**

FY 2021 Capital Request for USG **266,850,000**

Georgia Research Alliance

Equipment and R&D Infrastructure **10,000,000**

Total FY 2022 Capital Request **276,850,000**