### Capital Outlay: Equipment

<table>
<thead>
<tr>
<th>Institution</th>
<th>Request</th>
<th>Governor's Rec.</th>
<th>House</th>
<th>Senate</th>
<th>Conference Committee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fort Valley State University - Bywaters, Founders, and Lyons Renovations</td>
<td>$2,100,000</td>
<td>$2,100,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Georgia Institute of Technology - Tech Square Phase 3</td>
<td>$10,100,000</td>
<td>$10,100,000</td>
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</tr>
<tr>
<td>Georgia State University - Research Tower (Atlanta)</td>
<td>$4,800,000</td>
<td>$4,800,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Kennesaw State University - Interdisciplinary STEM Building (Marietta)</td>
<td>$4,600,000</td>
<td>$4,600,000</td>
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<tr>
<td>University of Georgia - Science and Ag Hill Modernization, Phase II (Athens)</td>
<td>$6,800,000</td>
<td>$6,800,000</td>
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</table>

**Equipment Subtotal:** $28,200,000

### Capital Outlay: Construction

<table>
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<tr>
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<th>Request</th>
<th>Governor's Rec.</th>
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<th>Senate</th>
<th>Conference Committee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany State University - Renovation - Billy C. Black Building (East)</td>
<td>$8,700,000</td>
<td>$8,700,000</td>
<td>$8,700,000</td>
<td>$8,700,000</td>
<td>$8,700,000</td>
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<tr>
<td>College of Coastal Georgia - Nursing and Health Science Addition (Brunswick)</td>
<td>$13,000,000</td>
<td>$13,000,000</td>
<td>$13,000,000</td>
<td>$13,000,000</td>
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<tr>
<td>Georgia College &amp; State University - Integrated Science Complex - Herty Hall Renovation</td>
<td>$16,500,000</td>
<td>$5,500,000</td>
<td>$5,500,000</td>
<td>$5,500,000</td>
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<tr>
<td>Middle Georgia State University - Eastman Campus Expansion</td>
<td>$16,000,000</td>
<td>$5,335,000</td>
<td>$5,335,000</td>
<td>$5,335,000</td>
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<tr>
<td>University of West Georgia - Paiford Building Renovation</td>
<td>$14,400,000</td>
<td>$4,800,000</td>
<td>$9,600,000</td>
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**Construction Subtotal:** $68,600,000

### Capital Outlay: Design and Construction

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<th>Institution</th>
<th>Request</th>
<th>Governor's Rec.</th>
<th>House</th>
<th>Senate</th>
<th>Conference Committee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Georgia Gwinnett College - Building A HVAC Renewal and Central Core Renovation</td>
<td>$16,100,000</td>
<td>$5,366,667</td>
<td>$5,366,667</td>
<td>$16,100,000</td>
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<tr>
<td>Savannah State University - Campuswide HVAC renewal</td>
<td>$15,000,000</td>
<td>$5,000,000</td>
<td>$5,000,000</td>
<td>$7,000,000</td>
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<tr>
<td>University of Georgia - Science &amp; Ag Hill Modernization, Infrastructure Upgrades 2</td>
<td>$8,500,000</td>
<td>$8,500,000</td>
<td>$8,500,000</td>
<td>$8,500,000</td>
<td>$8,500,000</td>
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<tr>
<td>Abraham Baldwin Agricultural College - Renovations for Student Services and Agricultural Education</td>
<td>$2,900,000</td>
<td>$1,700,000</td>
<td>$2,900,000</td>
<td>$2,900,000</td>
<td>$2,900,000</td>
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<tr>
<td>University of Georgia - Medical School to match institutional funds, Athens, Clarke County,</td>
<td>$50,000,000</td>
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<tr>
<td>Georgia Southern University - Dental School at Georgia Southern University, Savannah, Chatham County</td>
<td>$178,000,000</td>
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**Design and Construction Subtotal:** $42,500,000

### Capital Outlay: Design

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<th>Institution</th>
<th>Request</th>
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<th>Senate</th>
<th>Conference Committee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clayton State University - Renovation of Harry Downs building for Nursing and Dental Hygiene</td>
<td>$1,000,000</td>
<td>$500,000</td>
<td>$500,000</td>
<td>$1,000,000</td>
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<tr>
<td>Georgia Highlands College - Lakeview Nursing and Dental Hygiene Renovation (Rome)</td>
<td>$900,000</td>
<td>$450,000</td>
<td>$450,000</td>
<td>$900,000</td>
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<tr>
<td>Georgia Institute of Technology - Renovation of Skiles and ISYE Main Buildings</td>
<td>$5,000,000</td>
<td>$2,500,000</td>
<td>$5,000,000</td>
<td>$5,000,000</td>
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<tr>
<td>Georgia Southwestern State University - Natural Sciences Laboratory Replacement</td>
<td>$1,600,000</td>
<td>$800,000</td>
<td>$800,000</td>
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<tr>
<td>University of Georgia - Science and Ag Hill Modernization Ph. III - Poultry Science Building Renovation</td>
<td>$2,300,000</td>
<td>$2,300,000</td>
<td>$2,300,000</td>
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<tr>
<td>University of North Georgia - Science, Technology, Engineering, and Math (STEM) Bldg. (Dahlonega)</td>
<td>$3,400,000</td>
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**Design Subtotal:** $14,200,000

### Capital Outlay: Small Capital Projects

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<tr>
<th>Institution</th>
<th>Request</th>
<th>Governor's Rec.</th>
<th>House</th>
<th>Senate</th>
<th>Conference Committee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Atlanta Metropolitan State College - Library Renovations for Student Support</td>
<td>$3,000,000</td>
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<tr>
<td>Augusta University - Renovations to Interdisciplinary Research Building. (Health Sciences)</td>
<td>$5,000,000</td>
<td>$5,000,000</td>
<td>$5,000,000</td>
<td>$5,000,000</td>
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<tr>
<td>Columbus State University - Partial Renovation of Davidson Student Center (Main)</td>
<td>$4,800,000</td>
<td>$4,800,000</td>
<td>$4,800,000</td>
<td>$4,800,000</td>
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<tr>
<td>East Georgia State College - Primary Electrical Distribution Upgrade</td>
<td>$2,700,000</td>
<td>$2,700,000</td>
<td>$2,700,000</td>
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<tr>
<td>Georgia Institute of Technology - 10th Street Chiller Replacements</td>
<td>$5,000,000</td>
<td>$5,000,000</td>
<td>$5,000,000</td>
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<tr>
<td>Georgia Southern University - College of Business Renovation (Statesboro)</td>
<td>$5,000,000</td>
<td>$5,000,000</td>
<td>$5,000,000</td>
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<tr>
<td>Gordon State College - Campuswide HVAC and Electrical Systems Renewal</td>
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<tr>
<td>Valdosta State University - Partial Renovation, Fine Arts Building</td>
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<td>$2,500,000</td>
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<tr>
<td>University of Georgia - Major rehabilitation and repair projects for B-Units</td>
<td>$15,893,000</td>
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**Small Capital Subtotal:** $34,500,000

**Cash Funded in the FY24 Amended Budget:**

<table>
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<tr>
<th>Request</th>
<th>Governor's Rec.</th>
<th>House</th>
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<th>Conference Committee</th>
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</thead>
<tbody>
<tr>
<td>$26,500,000</td>
<td>$29,000,000</td>
<td>$29,000,000</td>
<td>$31,500,000</td>
<td>$15,893,000</td>
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</tbody>
</table>

*All Projects are Recommended for Cash Funding (Not Bond Funding) - Funds will be included in the GSFIC Budget*
## Board of Regents
### University System of Georgia
#### Fiscal Year 2025 Capital Budget

*All Projects are Recommended for Cash Funding (Not Bond Funding) - Funds will be included in the GSFIC Budget*

### Cash Funded in the FY24 Amended Budget

<table>
<thead>
<tr>
<th>Request</th>
<th>Governor's Rec.</th>
<th>House</th>
<th>Senate</th>
<th>Conference Committee</th>
</tr>
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<tbody>
<tr>
<td>Total FY 2025 Capital Request for USG Institutions</td>
<td>$188,000,000</td>
<td>$102,835,000</td>
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<td>$106,751,667</td>
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<tr>
<td>Georgia Research Alliance</td>
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<tr>
<td>Equipment and R&amp;D Infrastructure</td>
<td>$5,000,000</td>
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<td>Georgia Commission on the Holocaust</td>
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<tr>
<td>Exhibits for the Anne Frank Education Center</td>
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<tr>
<td>Georgia Military College</td>
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<tr>
<td>Repair roof of College Academic Building (Boylan and Miller Hall) - Phase III, Milledgeville, Baldwin County</td>
<td>$112,000</td>
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<tr>
<td>Major Repairs and Renovations, Milledgeville, Baldwin County</td>
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<td>$1,777,600</td>
<td>$1,777,600</td>
<td>$1,777,600</td>
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<tr>
<td>Furniture, Fixtures, and Equipment for Wilder Hall, Milledgeville, Baldwin County</td>
<td>$817,116</td>
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<tr>
<td>Georgia Military Colleg Total</td>
<td>$ -</td>
<td>$996,316</td>
<td>$1,956,800</td>
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<tr>
<td>Georgia Public Libraries</td>
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<tr>
<td>Major Repairs and Renovations</td>
<td>$1,500,000</td>
<td>$3,000,000</td>
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<tr>
<td>Technology Grants</td>
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<td>Northeast Georgia Regional Library - White County Public Library - Cleveland</td>
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<tr>
<td>Oglethorpe Mall Library - Live Oak Public Libraries, Savannah, Chatham County</td>
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<tr>
<td>Azalea Regional Library - Morgan County Library</td>
<td>1,100,000</td>
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<td>$1,114,000</td>
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<tr>
<td>Augusta Richmond County - Applebee Branch Library</td>
<td>900,000</td>
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<tr>
<td>Satilla Regional Library - Douglas-Coffee County Library</td>
<td>$450,000</td>
<td>$900,000</td>
<td>$900,000</td>
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<tr>
<td>Sara Hightower Library System - Cedartown Library</td>
<td>$450,000</td>
<td>$450,000</td>
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<tr>
<td>Chestatee Regional Library System - Dawson County</td>
<td>302,000</td>
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<tr>
<td>Westtown Library - Dougherty County</td>
<td>450,000</td>
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<td>900,000</td>
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<tr>
<td>Appleby Branch Library - Augusta-Richmond County</td>
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<td>Georgia Public Libraries Total</td>
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<td>$4,152,000</td>
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<td>$12,714,000</td>
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<tr>
<td>Total FY 2025 Board of Regents Capital Budget</td>
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<td>$108,831,316</td>
<td>$107,360,467</td>
<td>$122,072,467</td>
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