

## BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA

REAL ESTATE AND FACILITIES 270 WASHINGTON STREET, S.W. ATLANTA, GEORGIA 30334 PHONE: (404) 962-3169 FAX: (404) 962-3188 ALAN.TRAVIS@USG.EDU

## **MEMORANDUM**

Re:	FY 2024 Major Repair and Rehabilitation (MRR) Funding Request
From:	Alan Travis, Assistant Vice Chancellor, Planning and Management
To:	Presidents, University System of Georgia
Date:	23 May 2023

Major Repair and Rehabilitation (MRR) funding supports critical capital renewal of USG facilities to ensure safe and functionally effective campus environments. Wise and expedient expenditure of this money demonstrates its importance to our academic mission.

It is again time for the USO's annual request for institutions to identify their MRR needs in state-owned resident instruction space and associated infrastructure. The prioritized project request should reflect approximately 3 years of needed investment to inform project review and future MRR requests. Since priorities can change over the course of a year, outyear project information will be eligible for update during next year's FY 2025 MRR cycle.

Tools and instructions for submitting your FY 2024 MRR request will be emailed to your Chief Business and Facilities Officers. The USG's <u>MRR Guidelines</u> and other related information are available at the Real Estate and Facilities Operations <u>webpage</u>.

MRR requests are due by <u>Friday 16 June 2022</u>. It is important that requests be submitted on time for the presentation of the FY 2024 MRR recommendation to the Board of Regents in August 2022. The BOR's entire \$65.9M MRR allocation has again been appropriated in FY24 cash and will require 100% encumbrance prior to 30 June 2024 to avoid lapse.

The Real Estate and Facilities staff is available to assist you with the development and refinement of your FY2024 MRR request. Please let us know how we can best help you.

cc: Chancellor Sonny Perdue, BOR
Teresa MacCartney, BOR
Tracey Cook, BOR
Sandra Neuse, BOR
Marlon Ellis, BOR
Chief Business Officers (to receive attachments electronically)
Chief Facilities Officers (to receive attachments electronically)
BOR Program Managers