

FY 2024A Major Repair and Rehabilitation Summary

Research Universities

Augusta University	\$ 5,560,000
Georgia Institute of Technology	\$ 6,925,000
Georgia State University	\$ 7,800,000
University of Georgia	\$ 15,170,000
Total - Research Universities	\$ 35,455,000

State Universities

Albany State University	\$ 1,664,450
Clayton State University	\$ 2,570,000
Columbus State University	\$ 2,370,000
Fort Valley State University	\$ 1,910,000
Georgia College & State University	\$ 2,342,000
Georgia Southwestern State University	\$ 1,810,000
Middle Georgia State University	\$ 1,875,000
Savannah State University	\$ 1,457,000
University of North Georgia	\$ 2,510,000
Total - State Universities	\$ 18,508,450

System Emergency and Contingency \$ -

Regional Comprehensive Universities

Georgia Southern University	\$ 3,860,000
Kennesaw State University	\$ 3,185,870
University of West Georgia	\$ 2,725,000
Valdosta State University	\$ 3,550,000
Total - Regional Comp Universities	\$ 13,320,870

State Colleges

Abraham Baldwin Agricultural College	\$ 1,840,000
Atlanta Metropolitan State College	\$ 1,081,000
College of Coastal Georgia	\$ 1,262,000
Dalton State College	\$ 1,780,000
East Georgia State College	\$ 779,600
Georgia Gwinnett College	\$ 1,275,000
Georgia Highlands College	\$ 1,013,000
Gordon State College	\$ 2,373,080
South Georgia State College	\$ 1,312,000
Total - State Colleges	\$ 12,715,680

System Total \$ 80,000,000

Abraham Baldwin Agricultural College		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,840,000	\$1,840,000					
1.	North Loop Hot and Chilled Water Valve Replacement - Phase III	\$180,000	\$180,000		Campus Infrastructure	CentralUtility Systems	Chilled Water (distribution)	30-40 years
2.	Britt Hall Abatement & Interior Renovations	\$476,000	\$476,000		Building Renewal	Interior Renovation	Finishes	20-30 years
3.	Direct Digital Control (DDC) Renewal	\$250,000	\$250,000		Building Renewal	Building Systems	HVAC	10-20 years
4.	Cooling Towers Fill Replacement	\$236,000	\$236,000		Campus Infrastructure	CentralUtility Systems	Chilled Water (distribution)	30-40 years
5.	GMA Welcome Center & Peanut Museum Roof Replacement	\$98,000	\$98,000		Building Renewal	Roofing	Replace (full)	20-30 years
6.	Driggers Hall Roof Replacement	\$220,000	\$220,000		Building Renewal	Roofing	Replace (full)	20-30 years
7.	Chiller Replacement (Physical Plant)	\$380,000	\$380,000		Campus Infrastructure	CentralUtility Systems	Central Plant	20-30 years

Albany State University		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,664,450	\$1,664,450					
1.	Building B Roof Replacement	\$921,850	\$921,850		Building Renewal	Roofing	Replace (full)	20-30 years
2.	K Building HVAC Controls	\$80,000	\$80,000		Building Renewal	Building Systems	HVAC	10-20 years
3.	Data Room HVAC	\$220,000	\$220,000		Building Renewal	Building Systems	HVAC	20-30 years
4.	I Building Roof Replacement	\$442,600	\$442,600		Building Renewal	Roofing	Replace (full)	20-30 years

Atlanta Metropolitan State College		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,081,000	\$1,081,000					
1.	Reroof Sections B & C, 700 Building, Gym	\$300,000	\$300,000		Building Renewal	Roofing	Replace (section)	20-30 years
2.	Priority Campus Elevator Component Upgrades - Multiple Buildings	\$131,000	\$131,000		Campuswide Bldg. Renewal	Building Systems CW	Elevators	20-30 years
3.	Replace Roof Section A, Building 700 - Gym	\$250,000	\$250,000		Building Renewal	Roofing	Replace (section)	20-30 years
4.	Upgrade Fire Alarm Systems, Ph 2 of 2 - Campuswide	\$100,000	\$100,000		Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
5.	Replace Interior/Exterior Lights with LED, Campuswide	\$300,000	\$300,000		Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years

Augusta University		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$6,260,000	\$5,560,000					
1.	Install Main Switchgear, Hamilton Wing (CL)	\$370,000	\$370,000		Building Renewal	Building Systems	Electrical	30-40 years
2.	Install HVAC, Boykin Wright Hall (BW)	\$500,000	\$350,000	D	Building Renewal	Building Systems	HVAC	10-20 years
3.	Seperate Life Safety Riser, Sanders Research and Education Bldg (CB)	\$950,000	\$900,000	D	Building Renewal	Life Safety	Emergency Generator	30-40 years
4.	Summerville Central Energy Roof Replacement	\$450,000	\$450,000		Building Renewal	Roofing	Replace (full)	20-30 years
5.	Install Underground Chilled Water Piping, Phase I	\$1,000,000	\$500,000	D	Campus Infrastructure	Central\Utility Systems	Chilled Water (distribution)	30-40 years
6.	Design of Window Replacement, Faculty Office Building (HB)	\$60,000	\$60,000		Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
7.	Sanders LAS Locker Room ADA Upgrades	\$540,000	\$540,000		Building Renewal	Other Bldg. Renewal	Other (describe below)	20-30 years
8.	Design of Lab Renovations, Sanders Building (CB)	\$140,000	\$140,000		Building Renewal	Interior Renovation	Reconfig. (Same Use)	30-40 years
9.	Repair Steam Leaks at South Energy Plant	\$320,000	\$320,000		Campus Infrastructure	Central\Utility Systems	Hot Water/Steam (distribution)	30-40 years
10.	Upgrade Cooling Towers	\$200,000	\$200,000		Campus Infrastructure	Central\Utility Systems	Chilled Water (distribution)	30-40 years
11.	Install Water Filtration at Central Energy and South Energy Plants	\$780,000	\$780,000		Campus Infrastructure	Central\Utility Systems	Chilled Water (distribution)	20-30 years
12.	Elevator Code Updates	\$350,000	\$350,000		Campuswide Bldg. Renewal	Life Safety CW	Other (describe below)	20-30 years
13.	Murphey Building Air Handler Replacements	\$600,000	\$600,000		Building Renewal	Building Systems	HVAC	10-20 years

Key Note Legend:

D. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources

Clayton State University		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$2,570,000	\$2,570,000					
1.	Central Plant Replace two (2) 750-ton chillers, pumps, and drives	\$1,600,000	\$1,600,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	30-40 years
2.	Energy Efficient LED Lighting Upgrade Campuswide	\$375,000	\$375,000		Campus Infrastructure	Central/Utility Systems	Electric (site lighting)	20-30 years
3.	Dedicated HVAC System for Public Safety Suite in Edgewater Hall	\$95,000	\$95,000		Building Renewal	Building Systems	HVAC	30-40 years
4.	Fire Panels - Edgewater Hall, Faculty Hall, Spivey Hall, Carnes Hall for Music, and Clayton Hall	\$500,000	\$500,000		Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	10-20 years

College of Coastal Georgia		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,262,000	\$1,262,000					
1.	Replace the Camden Center Roof	\$540,000	\$540,000		Building Renewal	Roofing	Replace (full)	20-30 years
2.	Replace All Air Terminal Units At The Hargett Building	\$35,000	\$35,000		Building Renewal	Building Systems	HVAC	20-30 years
3.	Modify the Jones Building Elevator	\$90,000	\$90,000		Building Renewal	Other Bldg. Renewal	Other (describe below)	20-30 years
4.	Modify the Andrews Building Elevator	\$90,000	\$90,000		Building Renewal	Other Bldg. Renewal	Other (describe below)	20-30 years
5.	Modify the Academic Commons South (ACS) Elevator	\$90,000	\$90,000		Building Renewal	Other Bldg. Renewal	Other (describe below)	20-30 years
6.	Academic Commons North Window Replacement	\$197,000	\$197,000		Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
7.	Jones Building Window Replacement	\$110,000	\$110,000		Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
8.	Andrews Building Window Replacement Project	\$110,000	\$110,000		Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years

Columbus State University		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$2,370,000	\$2,370,000					
1.	Upgrade Interior and Exterior Lighting to LED, Multiple Buildings, Phase 3	\$40,000	\$40,000		Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
2.	Replace HVAC, Richards Hall	\$585,000	\$585,000		Building Renewal	Building Systems	HVAC	20-30 years
3.	Replace Roof, Corn Center	\$675,000	\$675,000		Building Renewal	Roofing	Replace (section)	20-30 years
4.	Replace Elevator, Shannon Hall	\$320,000	\$320,000		Building Renewal	Building Systems	Elevators	20-30 years
5.	Replace Roof, Illges Hall	\$350,000	\$350,000		Building Renewal	Roofing	Replace (full)	20-30 years
6.	Repair/Replace Asphalt Paving, Main Campus	\$250,000	\$250,000		Campus Infrastructure	Veh\Ped Circulation	Streets/Driveways	30-40 years
7.	Upgrade Interior and Exterior Lighting to LED, Multiple Buildings, Phase 4	\$150,000	\$150,000		Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years

Dalton State College		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,780,000	\$1,780,000					
1.	Replace VAV Boxes in Lorberbaum Hall and Update HVAC Controls	\$30,000	\$30,000		Building Renewal	Building Systems	HVAC	20-30 years
2.	Replace Roof, Westcott Bldg. - Dalton	\$350,000	\$350,000		Building Renewal	Roofing	Replace (full)	20-30 years
3.	Repair Roof, Gignilliat Hall - Dalton	\$50,000	\$50,000		Building Renewal	Roofing	Replace (full)	20-30 years
4.	Replace Air Handling Units at Lorberbaum Hall	\$550,000	\$550,000		Building Renewal	Building Systems	HVAC	20-30 years
5.	Replace Electrical Panels, Campuswide - Dalton	\$200,000	\$200,000		Campuswide Bldg. Renewal	Building Systems CW	Electrical	30-40 years
6.	Replace Interior Lighting with LED, Campuswide - Dalton	\$200,000	\$200,000		Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
7.	Replace Cooling Tower at Health Professions Building	\$400,000	\$400,000		Building Renewal	Building Systems	HVAC	20-30 years

East Georgia State College		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$779,600	\$779,600					
1.	Gambrell Interior Lighting Upgrade	\$351,000	\$351,000		Building Renewal	Building Systems	Electrical	20-30 years
2.	Student Services Interior Lighting Upgrade	\$190,000	\$190,000		Building Renewal	Building Systems	Electrical	20-30 years
3.	Academic Interior Lighting Upgrade	\$101,000	\$101,000		Building Renewal	Building Systems	Electrical	20-30 years
4.	Fulford Center VAVs and Controls Upgrades	\$137,600	\$137,600		Building Renewal	Building Systems	HVAC	10-20 years

Fort Valley State University		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,910,000	\$1,910,000					
1.	Campuswide HVAC Controls Upgrade	\$130,000	\$130,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	10-20 years
2.	Patton Boiler Replacement	\$180,000	\$180,000		Building Renewal	Building Systems	HVAC	20-30 years
3.	Bywaters Mechanical System Replacement	\$1,600,000	\$1,600,000		Building Renewal	Building Systems	HVAC	20-30 years

Georgia College and State University		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$2,342,000	\$2,342,000					
1.	Roofing and Exterior Envelope Repairs, Health Sciences Building	\$163,935	\$163,935		Building Renewal	Roofing	Replace (section)	20-30 years
2.	Herty Hall Envelope Repairs	\$832,100	\$832,100		Building Renewal	Structure\Envelope	Ext. Walls/Skin	40-50 years
3.	Replace Roof - Arts & Sciences Building	\$812,000	\$812,000		Building Renewal	Roofing	Replace (full)	20-30 years
4.	Rebuild Central Plant Cooling Tower 3	\$187,500	\$187,500		Campus Infrastructure	Central\Utility Systems	Central Plant	10-20 years
5.	Porter Hall Window Replacement	\$346,465	\$346,465		Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years

Georgia Gwinnett College		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$2,171,400	\$1,275,000					
1.	Chiller Manager Establishment - Phase 1, Campus Chilled Water	\$341,000	\$341,000		Campus Infrastructure	Central/Utility Systems	Central Plant	20-30 years
2.	Replace Building Automation Controls, Building B	\$331,100	\$331,000		Building Renewal	Building Systems	HVAC	10-20 years
3.	Chiller Manager Establishment - Phase 2, Campus Chilled Water	\$286,000	\$286,000		Campus Infrastructure	Central/Utility Systems	Central Plant	10-20 years
4.	Replace Roof, Phase 3, Building P	\$916,300	\$20,000	B	Building Renewal	Roofing	Replace (section)	20-30 years
5.	Replace Tile Flooring, Building B	\$297,000	\$297,000		Building Renewal	Interior Renovation	Finishes	20-30 years

Key Note Legend:

B. Partially funded - authorized for design and preconstruction only

Georgia Highlands College		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,013,000	\$1,013,000					
1.	Replace Floyd Sidewalk Lighting Phase 1	\$150,000	\$150,000		Campus Infrastructure	Life Safety/Compliance	Access/Security	10-20 years
2.	Access Control Phase 2	\$200,000	\$200,000		Campus Infrastructure	Life Safety/Compliance	Access/Security	10-20 years
3.	Walraven Storefront Door Replacement	\$225,000	\$225,000		Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
4.	Replace Walkway Lights, Phase 2	\$150,000	\$150,000		Campus Infrastructure	Central/Utility Systems	Electric (site lighting)	20-30 years
5.	Renovate Classrooms, Corridors and Offices, Physical Education Building, Phase 1	\$88,000	\$88,000		Building Renewal	Interior Renovation	Finishes	20-30 years
6.	Sewer Line Repairs	\$200,000	\$200,000		Campus Infrastructure	Other Infrastructure	Other (describe below)	20-30 years

Georgia Institute of Technology		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$6,925,000	\$6,925,000					
1.	Upgrade Fire Alarm Panels & Devices - Multiple Buildings	\$575,000	\$575,000		Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
2.	Rebuild Steam Manholes, Replace Piping - Steam Distribution System	\$500,000	\$500,000		Campus Infrastructure	CentralUtility Systems	Hot Water/Steam (distribution)	30-40 years
3.	Replace/upgrade Valves and Components - Chilled Water System	\$2,000,000	\$2,000,000		Campus Infrastructure	CentralUtility Systems	Chilled Water (distribution)	30-40 years
4.	Replace AHU - O'Keefe	\$1,600,000	\$1,600,000		Building Renewal	Building Systems	HVAC	20-30 years
5.	Repair Building Envelope, Sealants & Waterproofing - ISYE Complex	\$650,000	\$650,000		Building Renewal	Structure\Envelope	Ext. Walls/Skin	>50 years
6.	Roof Replacement/Repair - Ferst Theater	\$1,600,000	\$1,600,000		Building Renewal	Roofing	Repair	10-20 years

Georgia Southern University		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$3,860,000	\$3,860,000					
1.	Herty Building Roof Replacement	\$415,000	\$415,000		Building Renewal	Roofing	Replace (section)	20-30 years
2.	Campus Boiler Replacements	\$50,000	\$50,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
3.	Veazey Hall Chiller Replacement	\$200,000	\$200,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
4.	Repair Roadway Drainage, Campuswide	\$300,000	\$300,000		Campus Infrastructure	Central/Utility Systems	Stormwater	40-50 years
5.	Upgrade Lighting to LED, Henderson Library	\$570,000	\$570,000		Building Renewal	Building Systems	Electrical	20-30 years
6.	Upgrade Lighting to LED, Campuswide	\$650,000	\$650,000		Building Renewal	Building Systems	Electrical	20-30 years
7.	Remediate Brick Facade, Education Bldg.	\$140,000	\$140,000		Building Renewal	Structure/Envelope	Ext. Walls/Skin	40-50 years
8.	Replace Chiller and AHUs, Newton Bldg.	\$735,000	\$735,000		Building Renewal	Building Systems	HVAC	20-30 years
9.	Add Fire Suppression, Newton Bldg.	\$800,000	\$800,000		Building Renewal	Life Safety	Fire Sprinkler	40-50 years

Georgia Southwestern State University		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,810,000	\$1,810,000					
1.	Replace Exterior Lighting, Ph III of IV, Campuswide	\$50,000	\$50,000		Campus Infrastructure	CentralUtility Systems	Electric (site lighting)	20-30 years
2.	Replace Interior Lighting with LED Fixtures, Campuswide Phase III of V	\$50,000	\$50,000		Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
3.	Replace Boiler, Valves, Pumps & Piping in Boiler Room at Jackson Hall	\$400,000	\$400,000		Building Renewal	Building Systems	HVAC	20-30 years
4.	Install Door Lock Monitoring on all Out-of-Compliance Campus Elevators	\$90,000	\$90,000		Campuswide Bldg. Renewal	Compliance CW	Other (describe below)	20-30 years
5.	Replace Transformer at Carter Library	\$150,000	\$150,000		Building Renewal	Building Systems	Electrical	30-40 years
6.	Replace Rooftop Air Handler #5 at the Carter Library	\$500,000	\$500,000		Building Renewal	Building Systems	HVAC	20-30 years
7.	Install LED Lighting on the first floor of the Carter Library	\$370,000	\$370,000		Building Renewal	Building Systems	Electrical	20-30 years
8.	Upgrade Low Voltage Cabling at the Carter Library	\$200,000	\$200,000		Campus Infrastructure	CentralUtility Systems	Data/Fiber/Low Voltage	20-30 years

Georgia State University		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$7,800,000	\$7,800,000					
1.	Replace HVAC System, Building CG, Gymnasium	\$1,200,000	\$1,200,000		Building Renewal	Building Systems	HVAC	20-30 years
2.	Replace Windows, Phase III of III, Haas Howell and Standard Buildings	\$800,000	\$800,000		Campuswide Bldg. Renewal	Structure\Envelope CW	Ext. Windows/Doors	30-40 years
3.	Replace Pneumatic VAV boxes with DDC, Standard Building	\$1,300,000	\$1,300,000		Building Renewal	Building Systems	HVAC	30-40 years
4.	Replace Terminal Units, Controls, Lights and Ceilings, Phase I of X, One Park Place, 10th Floor	\$1,500,000	\$1,500,000		Building Renewal	Building Systems	HVAC	30-40 years
5.	Replace Existing Siemens Control Panels, Campuswide	\$3,000,000	\$3,000,000		Building Renewal	Building Systems	HVAC	10-20 years

Gordon State College		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$2,373,080	\$2,373,080					
1.	DDC/VAV Controls Update and Replacement (0027 Instructional Complex)	\$1,893,000	\$1,893,000		Building Renewal	Building Systems	HVAC	10-20 years
2.	Boiler and Pumps Replacement (0046 NAHS)	\$280,080	\$280,080		Building Renewal	Building Systems	HVAC	10-20 years
3.	Replace Boiler in Fine Arts Building	\$200,000	\$200,000		Campus Infrastructure	Other Infrastructure	Other (describe below)	10-20 years

Kennesaw State University		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$3,745,914	\$3,185,870					
1.	402 Social Science Rooftop ERU Replacement	\$1,500,000	\$1,500,000		Building Renewal	Building Systems	HVAC	20-30 years
2.	820 Design II RTU Replacements	\$115,000	\$115,000		Building Renewal	Building Systems	HVAC	20-30 years
3.	370 Science Building Retrocomissioning & Test and Balance of Valve Boxes	\$100,000	\$100,000		Building Renewal	Building Systems	HVAC	30-40 years
4.	402 Social Science PIU Replacements Phase I of II	\$700,000	\$700,000		Building Renewal	Building Systems	HVAC	30-40 years
5.	520 Kennesaw Hall Lighting Upgrade	\$400,000	\$400,000		Building Renewal	Building Systems	Electrical	20-30 years
6.	3391 Town Point Lighting Upgrade	\$930,914	\$370,870	F	Building Renewal	Building Systems	Electrical	20-30 years

Key Note Legend:

F. Partially funded - scalable project, scope feasible for incremental implementation with partial funding

Middle Georgia State University		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,875,000	\$1,875,000					
1.	Replace Roof Section at Student Life Center	\$150,000	\$150,000		Building Renewal	Roofing	Replace (section)	20-30 years
2.	Replace Low-Slope Roof, Library	\$60,000	\$60,000		Building Renewal	Roofing	Replace (section)	20-30 years
3.	Replace Side Roof, Music Bldg.	\$40,000	\$40,000		Building Renewal	Roofing	Replace (section)	20-30 years
4.	Replace Roof on South Entrance - Wiggs Hall	\$20,000	\$20,000		Building Renewal	Roofing	Replace (section)	20-30 years
5.	Replace Roof Section at Peacock	\$20,000	\$20,000		Building Renewal	Roofing	Replace (full)	20-30 years
6.	Replace Roof Sections, Jones Bldg.	\$115,000	\$115,000		Building Renewal	Roofing	Replace (section)	20-30 years
7.	Replace Air Handlers and Heat Pumps at Thomas Hall - Warner Robins	\$75,000	\$75,000		Building Renewal	Building Systems	HVAC	20-30 years
8.	HVAC Equipment Replacement/Repairs, Select Buildings, All Campuses	\$225,000	\$225,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
9.	Repair Whipple Hall Chiller - Cochran	\$40,000	\$40,000		Building Renewal	Building Systems	HVAC	5-10 years
10.	Replace Interior/Exterior Lighting with LED, Select Locations, All Campuses	\$1,000,000	\$1,000,000		Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
11.	Prep, Repair and Repaint exterior metal structures at Jones, Arts Complex/Theater	\$100,000	\$100,000		Campuswide Bldg. Renewal	Other Bldg. Renewal CW	Other (describe below)	20-30 years
12.	Improve ADA Ramp and Automatic Doors - Dublin Library	\$30,000	\$30,000		Building Renewal	Structure\Envelope	Other (describe below)	20-30 years

Savannah State University		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,457,000	\$1,457,000					
1.	ADA and Wayfinding Interior Signage	\$100,000	\$100,000		Campuswide Bldg. Renewal	Life Safety CW	Emergency Lighting/Signage	20-30 years
2.	Classroom Safety Locks and Doors for Academic Spaces	\$175,000	\$175,000		Campuswide Bldg. Renewal	Life Safety CW	Access/Security	10-20 years
3.	Colston Electrical System Upgrades -Design Services Only	\$30,000	\$30,000		Building Renewal	Building Systems	Electrical	30-40 years
4.	King Frazier Chiller Replacement	\$150,000	\$150,000		Building Renewal	Building Systems	HVAC	10-20 years
5.	Exterior Security Camera Installation	\$227,000	\$227,000		Campus Infrastructure	Life Safety/Compliance	Access/Security	10-20 years
6.	Emergency Generator	\$250,000	\$250,000		Building Renewal	Life Safety	Emergency Generator	30-40 years
7.	Tiger Arena Audio System Replacement	\$525,000	\$525,000		Building Renewal	Interior Renovation	Reconfig. (Same Use)	10-20 years

South Georgia State College		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,312,000	\$1,312,000					
1.	Storm Drain Repairs	\$211,816	\$211,816		Campus Infrastructure	Other Infrastructure	Other (describe below)	40-50 years
2.	Collins Hall AHU Replacement	\$384,202	\$384,202		Building Renewal	Building Systems	HVAC	20-30 years
3.	Wellness Center Fire Alarms	\$80,000	\$80,000		Building Renewal	Life Safety	Fire Detection/Alarm	20-30 years
4.	Thrash Hall Fire Alarm System	\$35,000	\$35,000		Building Renewal	Life Safety	Fire Detection/Alarm	20-30 years
5.	Education Building Roof Design and Administration	\$59,500	\$59,500		Building Renewal	Roofing	Replace (full)	20-30 years
6.	Student Services Building roof Design and Administration	\$50,400	\$50,400		Building Renewal	Roofing	Replace (full)	20-30 years
7.	Stubbs Hall Roof Replacement B1 and B2	\$35,890	\$35,890		Building Renewal	Roofing	Replace (section)	20-30 years
8.	Wellness Center Light Upgrades	\$69,300	\$69,300		Building Renewal	Building Systems	Electrical	20-30 years
10.	Library - Network Cabling	\$29,000	\$29,000		Building Renewal	Building Systems	Data/Low Voltage	20-30 years
9.	Thrash Hall - Network Cabling	\$27,000	\$27,000		Building Renewal	Building Systems	Data/Low Voltage	20-30 years
11.	Administration Building, Physical Plant, and Student Services Building Restrooms	\$75,000	\$75,000		Campuswide Bldg. Renewal	Interior Renovation CW	Finishes	20-30 years
12.	Mechanical Entrance Door Replacements	\$220,000	\$220,000		Campuswide Bldg. Renewal	Life Safety CW	Access/Security	10-20 years
13.	Richey Hall HVAC Replacement	\$34,892	\$34,892		Building Renewal	Building Systems	HVAC	10-20 years

University of Georgia - A Unit		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$13,020,000	\$13,020,000					
1.	Fire Alarm Upgrades/Fire Code Deficiencies Correction Program	\$950,000	\$950,000		Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
2.	Main Campus Accessibility Program	\$350,000	\$350,000		Campuswide Bldg. Renewal	Compliance CW	Accessibility	20-30 years
3.	Chilled Water Redundant Systems Improvement & Pipe Replacement Program	\$1,350,000	\$1,350,000		Campus Infrastructure	CentralUtility Systems	Chilled Water (distribution)	30-40 years
4.	Roofing Replacement Program	\$1,530,000	\$1,530,000		Campuswide Bldg. Renewal	Roofing CW	Replace (full/sections)	20-30 years
5.	HVAC Replacement Program	\$1,750,000	\$1,750,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
6.	Teaching Lab Life Safety Code Compliance & Deferred Maintenance Program	\$600,000	\$600,000		Campuswide Bldg. Renewal	Compliance CW	Other (describe below)	20-30 years
7.	Building Security & Access Control Program	\$500,000	\$500,000		Campuswide Bldg. Renewal	Life Safety CW	Access/Security	10-20 years
8.	Pedestrian & Vehicular Safety Corrections Program	\$1,000,000	\$1,000,000		Campus Infrastructure	Veh\Ped Circulation	Hardscape	30-40 years
9.	High Voltage System Reliability and Efficiency Program	\$1,050,000	\$1,050,000		Campus Infrastructure	CentralUtility Systems	Electric (distribution)	30-40 years
10.	Sanitary Sewer/Stormwater Replacement Program	\$1,000,000	\$1,000,000		Campus Infrastructure	CentralUtility Systems	Stormwater	>50 years
11.	Steam Line Piping Replacement Program	\$2,100,000	\$2,100,000		Campus Infrastructure	CentralUtility Systems	Hot Water/Steam (distribution)	30-40 years
12.	Exterior Envelope & Structural Repairs Program	\$840,000	\$840,000		Campuswide Bldg. Renewal	Structure\Envelope CW	Ext.Walls/Skin	>50 years

University of Georgia - B Unit		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$2,150,000	\$2,150,000					
1.	Fire Alarm Upgrades/Fire Code Deficiencies Correction Program	\$450,000	\$450,000		Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
2.	Life Safety / Code Deficiency Corrections Program	\$125,000	\$125,000		Campuswide Bldg. Renewal	Compliance CW	Abatement	>50 years
3.	Melton Building Roof Replacement, Phase III (College of Agricultural & Environmental Sciences)	\$425,000	\$425,000		Building Renewal	Roofing	Replace (section)	20-30 years
4.	Tifton Veterinary Diagnostic Research Laboratory, Phase II	\$1,150,000	\$1,150,000		Building Renewal	Building Systems	HVAC	20-30 years

University of North Georgia		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$2,510,000	\$2,510,000					
1.	Upgrade Electrical Campus Feed, Gainesville Campus	\$980,000	\$980,000		Campus Infrastructure	Central\Utility Systems	Electric (distribution)	30-40 years
2.	Boiler Replacements Dunlap Hall - Dahlonega	\$250,000	\$250,000		Building Renewal	Building Systems	HVAC	20-30 years
3.	Replace Lobby Glass, Dunlap Hall - Dahlonega	\$300,000	\$300,000		Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
4.	Replace Roof, Dunlap Hall - Dahlonega	\$700,000	\$700,000		Building Renewal	Roofing	Replace (full)	20-30 years
5.	Lighting Upgrade Newton Oaks Rotunda - Dahlonega	\$100,000	\$100,000		Building Renewal	Building Systems	Electrical	20-30 years
6.	Elevator Code Upgrades Multi-Campus - Dahlonega & Gainesville	\$180,000	\$180,000		Building Renewal	Building Systems	Elevators	20-30 years

University of West Georgia		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$3,100,000	\$2,725,000					
1.	Campus-Wide BAS Controls Improvements	\$100,000	\$100,000		Campuswide Bldg. Renewal	Building Systems CW	Other (describe below)	20-30 years
2.	Momentum Center, Boiler Replacement	\$150,000	\$150,000		Building Renewal	Building Systems	HVAC	20-30 years
3.	Row Hall Electrical Improvements	\$750,000	\$750,000		Building Renewal	Building Systems	Electrical	30-40 years
4.	Library - LED Lighting Improvements	\$250,000	\$250,000		Building Renewal	Building Systems	Electrical	20-30 years
5.	Library - AHU Restoration	\$150,000	\$150,000		Building Renewal	Building Systems	HVAC	20-30 years
6.	Library - HVAC/IAQ Improvements	\$200,000	\$200,000		Building Renewal	Building Systems	HVAC	30-40 years
7.	Campus Wide Roof Rehabilitation and Replacement	\$750,000	\$375,000	F	Campuswide Bldg. Renewal	Roofing CW	Replace (full/sections)	20-30 years
8.	Education Center Annex - Curtain Wall and Flooring Improvements	\$750,000	\$750,000		Building Renewal	Structure\Envelope	Fdn./Superstruc./Stairs	>50 years

Key Note Legend:

F. Partially funded - scalable project, scope feasible for incremental implementation with partial funding

Valdosta State University		FY 2024A MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$3,550,000	\$3,550,000					
1.	Replace Chiller #s 1 and 2, Bailey Science Center	\$1,650,000	\$1,650,000		Building Renewal	Building Systems	HVAC	20-30 years
2.	Replace Air Cooled Chillers Behind Powell Hall	\$850,000	\$850,000		Campus Infrastructure	Building Systems CW	HVAC	10-20 years
3.	Restore Exterior Finishes & Water Proofing, Odum, Nevins & West	\$450,000	\$450,000		Campuswide Bldg. Renewal	Structure\Envelope CW	Ext.Walls/Skin	10-20 years
4.	Replace Pound Hall Chiller #2	\$400,000	\$400,000		Building Renewal	Building Systems	HVAC	20-30 years
5.	Replace Exterior Lighting with LED Fixtures, Campuswide	\$200,000	\$200,000		Campus Infrastructure	CentralUtility Systems	Electric (site lighting)	20-30 years