

## FY 2023 Major Repair and Rehabilitation Summary

### Research Universities

Augusta University	\$ 7,660,000
Georgia Institute of Technology	\$ 6,750,000
Georgia State University	\$ 7,625,000
University of Georgia	\$ 15,538,000
<b>Total - Research Universities</b>	<b>\$ 37,573,000</b>

### Regional Comprehensive Universities

Georgia Southern University	\$ 3,325,000
Kennesaw State University	\$ 2,646,000
University of West Georgia	\$ 1,745,000
Valdosta State University	\$ 1,750,000
<b>Total - Regional Comp Universities</b>	<b>\$ 9,466,000</b>

### State Universities

Albany State University	\$ 1,350,000
Clayton State University	\$ 945,000
Columbus State University	\$ 1,256,000
Fort Valley State University	\$ 1,623,000
Georgia College & State University	\$ 1,800,000
Georgia Southwestern State University	\$ 1,150,000
Middle Georgia State University	\$ 1,674,000
Savannah State University	\$ 1,270,000
University of North Georgia	\$ 1,450,000
<b>Total - State Universities</b>	<b>\$ 12,518,000</b>

### State Colleges

Abraham Baldwin Agricultural College	\$ 918,000
Atlanta Metropolitan State College	\$ 604,000
College of Coastal Georgia	\$ 642,000
Dalton State College	\$ 595,000
East Georgia State College	\$ 389,000
Georgia Gwinnett College	\$ 648,000
Georgia Highlands College	\$ 842,000
Gordon State College	\$ 739,000
South Georgia State College	\$ 966,000
<b>Total - State Colleges</b>	<b>\$ 6,343,000</b>

System Emergency and Contingency \$ -

**System Total \$ 65,900,000**

Abraham Baldwin Agricultural College		FY 2023 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$3,115,500	\$918,000					
1.	North Loop Hot and Chilled Water Valve Replacement - Phase I	\$225,000	\$225,000		Campus Infrastructure	Central/Utility Systems	Chilled Water (distribution)	30-40 years
2.	GIS Mapping of the Georgia Museum of Agriculture & Main Campus Update	\$112,500	\$113,000		Campus Infrastructure	Other Infrastructure	Other (describe below)	20-30 years
3.	Repair Sidewalks, Campuswide - Tifton	\$80,000	\$80,000		Campus Infrastructure	Veh/Ped Circulation	Sidewalks	30-40 years
4.	Metasys Server Replacement	\$28,000		A	Campus Infrastructure	Central/Utility Systems	Other (describe below)	20-30 years
5.	Branch Hall Bathroom Upgrades	\$500,000	\$500,000		Building Renewal	Interior Renovation	Finishes	20-30 years
6.	Georgia Museum of Agriculture - General Restoration of Progressive Farm Structures	\$120,000			Building Renewal	Roofing	Repair	10-20 years
7.	North Loop Hot and Chilled Water Valve Replacement - Phase II	\$190,000			Campus Infrastructure	Central/Utility Systems	Chilled Water (distribution)	30-40 years
8.	Chiller Replacement - Central Plant	\$550,000			Campus Infrastructure	Central/Utility Systems	Central Plant	20-30 years
9.	Move Bessie Tift Chapel to the Georgia Museum of Agriculture	\$250,000			Building Renewal	Other Bldg. Renewal	Other (describe below)	20-30 years
10.	North Loop Hot and Chilled Water Valve Replacement - Phase III	\$200,000			Campus Infrastructure	Central/Utility Systems	Chilled Water (distribution)	30-40 years
11.	Georgia Museum of Agriculture - Clyatt Cabin Roof Repairs and Addition of Lighting	\$60,000			Building Renewal	Roofing	Repair	10-20 years
12.	Branch Hall Ceiling and Lighting Upgrades	\$600,000			Building Renewal	Interior Renovation	Finishes	20-30 years
13.	GMA Chiller Replacement	\$200,000			Campus Infrastructure	Central/Utility Systems	Central Plant	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

**Key Note Legend:**

A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

Albany State University		FY 2023 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$2,992,450	\$1,350,000					
1.	Billy C. Black Building Section 1 Roof Replacement	\$498,000	\$498,000		Building Renewal	Roofing	Replace (section)	20-30 years
2.	Central Energy Plant Boiler Replacement	\$250,000	\$250,000		Building Renewal	Building Systems	HVAC	10-20 years
3.	J Building Masonry Walls & Window Repairs	\$142,000	\$142,000		Building Renewal	Structure\Envelope	Ext. Walls/Skin	40-50 years
4.	L Building Gutter, Roof & Waterproofing Repairs	\$185,000	\$185,000		Building Renewal	Structure\Envelope	Ext. Walls/Skin	30-40 years
5.	J Building Cooling Tower Replacement	\$80,000	\$80,000		Building Renewal	Building Systems	HVAC	20-30 years
6.	Billy C. Black Building Section 2 Roof Replacement	\$398,000	\$35,000	B	Building Renewal	Roofing	Replace (section)	20-30 years
7.	E Building Swimming Pool Heater Replacement	\$75,000	\$75,000		Building Renewal	Building Systems	HVAC	10-20 years
8.	B Building Roof Replacement	\$921,850	\$85,000	B	Building Renewal	Roofing	Replace (section)	20-30 years
9.	I Building Roof Replacement	\$442,600			Building Renewal	Roofing	Replace (full)	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

**Key Note Legend:**

B. Partially funded - authorized for design and preconstruction only

<b>Atlanta Metropolitan State College</b>		<b>FY 2023 MRR</b>						
<b>Priority</b>	<b>Project Name</b>	<b>MRR Funds</b>		<b>Key Note</b>	<b>Project Type</b>	<b>Project Category</b>	<b>Primary Scope</b>	<b>Project Asset Life Cycle</b>
		<b>Requested</b>	<b>Recommended</b>					
		<b>\$1,659,900</b>	<b>\$604,000</b>					
1.	Replace Roof, Building 800, East Side	\$310,000	\$310,000		Building Renewal	Roofing	Replace (full)	10-20 years
2.	Reroof Sections B & C, 700 Building, Gym	\$158,100	\$159,000		Building Renewal	Roofing	Replace (section)	20-30 years
3.	Replace Elevator Single Bottom Cylinder, Building 100	\$85,000	\$85,000		Building Renewal	Compliance	Accessibility	20-30 years
4.	Replace Roof Section A, Building 700 - Gym	\$176,000			Building Renewal	Roofing	Replace (section)	20-30 years
5.	Priority Campus Elevator Component Upgrades - Multiple Buildings	\$305,800			Building Renewal	Compliance	Accessibility	20-30 years
6.	Upgrade Fire Alarm System, Ph 1 of 2 - Campuswide	\$50,000	\$50,000		Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	10-20 years
7.	Upgrade Fire Alarm Systems, Ph 2 of 2 - Campuswide	\$75,000			Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
8.	Upgrade/Replace Building Access Systems, Campuswide	\$200,000			Campuswide Bldg. Renewal	Other Bldg. Renewal CW	Access/Security	10-20 years
9.	Replace Interior/Exterior Lights with LED, Campuswide	\$300,000			Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Augusta University		FY 2023 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$17,053,600	\$7,660,000					
1.	Replace CA Bld Transformers - Health Sciences Campus	\$600,000	\$600,000		Building Renewal	Life Safety/Compliance	Electric (distribution)	30-40 years
2.	Design Separation of Life Safety Riser, Sanders Building (CB) - HS Campus	\$66,000	\$66,000		Building Renewal	Life Safety	Emergency Generator	30-40 years
3.	Replace Transgenic AHU Phase II. (CB) - HS Campus	\$975,000	\$975,000		Building Renewal	Building Systems	HVAC	20-30 years
4.	HVAC Upgrades Jennings Bld Phase II	\$830,000	\$830,000		Building Renewal	Building Systems	HVAC	20-30 years
5.	Replace CA Bld Boiler and Feed Water Phase II	\$755,000	\$755,000		Building Renewal	Building Systems	HVAC	20-30 years
6.	Replace AHU #2 in Sanders Basement	\$1,122,600	\$1,123,000		Building Renewal	Building Systems	HVAC	20-30 years
7.	Replace Transfer Switch for Sydenstricker Fire Pump	\$350,000	\$350,000		Building Renewal	Life Safety	Fire Sprinkler	20-30 Years
8.	Talmadge and Sydenstricker building wide HVAC Retro-Commissioning	\$750,000	\$750,000		Building Infrastructure	Building Systems	HVAC	20-30 Years
9.	Air Handler Replacement for OR 118	\$750,000	\$750,000		Building Renewal	Building Systems	HVAC	20-30 Years
10.	Air Handler AC-2 Coil Replacement	\$750,000	\$750,000		Building Renewal	Building Systems	HVAC	15-20 Years
11.	Air Handler 5S Coil Replacement	\$150,000	\$150,000		Building Renewal	Building Systems	HVAC	15-20 Years
12.	Air Handler 6S Coil Replacement	\$150,000	\$150,000		Building Renewal	Building Systems	HVAC	15-20 Years
13.	Replace Automatic Doors in Scrub Area of Talmadge Operating Rooms	\$268,000	\$128,000	D	Building Renewal	Building Systems	Other	15-20 years
14.	Campus Switchgear Upgrades (CB)	\$850,000		A	Building Renewal	Building Systems	Electrical	30-40 years
15.	Campus Switchgear Upgrades (Design Benet and Payne)	\$85,000		A	Building Renewal	Building Systems	Electrical	30-40 years
16.	Payne Hall HVAC Phase I	\$870,000			Building Renewal	Building Systems	HVAC	30-40 years
17.	Fire Alarm Upgrades	\$250,000	\$250,000		Building Renewal	Life Safety	Fire Detection/Alarm	20-30 years
18.	FAC Replace Roof	\$525,000		A	Building Renewal	Roofing	Replace (full)	20-30 years
19.	Summerville Central Energy Plant, Replace Chiller #3	\$768,500		A	Campus Infrastructure	Central/Utility Systems	Other (describe below)	20-30 years
20.	Boykin Wright HVAC Design	\$33,000	\$33,000		Building Renewal	Building Systems	HVAC	20-30 years

21.	ADA Accessibility Upgrades Phase III	\$150,000		A	Building Renewal	Compliance	Accessibility	20-30 years
22.	Design of Replacement for Underground Piping	\$80,000		A	Campus Infrastructure	Central/Utility Systems	Chilled Water (distribution)	30-40 years
23.	Sanders Building Upgrade of Elevators	\$225,000			Building Renewal	Building Systems	Elevators	30-40 years
24.	Annex I Add Fan Walls and Clean Associated Duct	\$500,000			Building Renewal	Building Systems	HVAC	20-30 years
25.	Christenberry Field House Design for HVAC Replacement	\$65,000			Building Renewal	Building Systems	HVAC	20-30 years
26.	Science Hall, Design HVAC and Controls Replacement	\$150,000			Building Renewal	Building Systems	HVAC	20-30 years
27.	PAT Replace Storm and Sewer Lift Stations	\$53,000			Building Renewal	Building Systems	Plumbing	40-50 years
28.	Annex II - Elevator Replacement	\$135,000			Building Renewal	Building Systems	Elevators	20-30 years
29.	Gracewood Roof Replacement	\$242,500			Building Renewal	Roofing	Replace (section)	20-30 years
30.	Galloway Hall Elevator Replacement	\$185,000			Building Renewal	Building Systems	Elevators	20-30 years
31.	Fanning Hall HVAC Design and Replacement	\$28,000			Building Renewal	Building Systems	HVAC	20-30 years
32.	CETC HVAC Replacement	\$88,000			Building Renewal	Building Systems	HVAC	20-30 years
33.	Replace Metasys Supervisory Controllers	\$675,000			Building Renewal	Building Systems	Other (describe below)	20-30 years
34.	Replace Metasys Equipment Controllers	\$500,000			Building Renewal	Building Systems	Other (describe below)	20-30 years
35.	Energy Plant Standard Operating Procedures	\$100,000		G	Campus Infrastructure	Central/Utility Systems	Central Plant	20-30 years
36.	Central Energy Plant, Buy Chiller #4	\$910,000			Campus Infrastructure	Central/Utility Systems	Central Plant	20-30 years
37.	Repairs to Allow Notifer Software to be Upgraded	\$80,000			Building Renewal	Life Safety	Fire Alarm	10-15 Years
38.	BA and BH Annunciator Panel Replacement	\$270,000			Building Renewal	Life Safety	Fire Alarm	15-20 Years
39.	Air Handler Replacement for Radiology 1 (Talmadge)	\$335,000			Building Renewal	Building Systems	HVAC	20-30 Years
40.	Air Handler Replacement for BA MRI	\$365,000			Building Renewal	Building Systems	HVAC	20-30 Years
41.	Elevator Intercom System	\$273,000			Building Renewal	Building Systems	Elevators	15-20 Years
42.	Replace Vacuum Pumps in Talmadge Wing	\$350,000			Building Renewal	Building Systems	Other	20-30 Years
43.	CHOG Nurse Call Replacement	\$396,000			Building Renewal	Building Systems	Other	15-20 Years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

**Key Note Legend:**

- A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources
- D. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources
- G. Not eligible for MRR funding – may be implemented (within delegated authority or with proper BOR/USO authorization) as an operating expense

College of Coastal Georgia		FY 2023 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,708,507	\$642,000					
1.	Replace # 1 Chiller - Camden	\$275,000	\$275,000		Building Renewal	Building Systems	HVAC	20-30 years
2.	Replace Second of Two Cooling Towers, Central Plant - Brunswick	\$217,000	\$217,000		Campus Infrastructure	Central/Utility Systems	Central Plant	20-30 years
3.	Replace Roof - Camden	\$557,000			Building Renewal	Roofing	Replace (full)	20-30 years
4.	Rebuild Supply Air Fans 1 & 2 - Camden	\$368,007	\$150,000	D	Building Renewal	Building Systems	HVAC	20-30 years
5.	Central Energy Plant Electrical Gear Replacement	\$291,500		A	Campus Infrastructure	Central/Utility Systems	Central Plant	30-40 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

**Key Note Legend:**

A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources



<b>Clayton State University</b>		<b>FY 2023 MRR</b>						
<b>Priority</b>	<b>Project Name</b>	<b>MRR Funds</b>		<b>Key Note</b>	<b>Project Type</b>	<b>Project Category</b>	<b>Primary Scope</b>	<b>Project Asset Life Cycle</b>
		<b>Requested</b>	<b>Recommended</b>					
		<b>\$2,270,000</b>	<b>\$945,000</b>					
1.	Replace Roof, Lecture Hall	\$175,000	\$175,000		Building Renewal	Roofing	Replace (section)	20-30 years
2.	Replace Chiller, Cooling Tower and Controls at University Center	\$770,000	\$770,000		Building Renewal	Building Systems	HVAC	20-30 years
3.	Replace Terminal Boxes, Air Handler & Controls, Clayton Hall	\$550,000			Building Renewal	Building Systems	HVAC	30-40 years
4.	Extend Exterior Lighting Circuit, Patty Circle	\$75,000			Campus Infrastructure	Life Safety/Compliance	Access/Security	10-20 years
5.	Replace AHUs 1 & 2 & All Building Controls, Athletics & Fitness Bldg.	\$450,000			Building Renewal	Building Systems	HVAC	20-30 years
6.	Replce Roof, Lucy Hue Hall	\$250,000			Building Renewal	Roofing	Replace (full)	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Columbus State University		FY 2023 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$6,968,112	\$1,256,000					
1.	Replace HVAC, Phase 2, Davidson Student Center	\$750,000	\$750,000		Building Renewal	Building Systems	HVAC	20-30 years
2.	Upgrade Metasys Building Automation System, Multiple Buildings	\$190,000	\$190,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	10-20 years
3.	Upgrade Interior and Exterior Lighting to LED , Multiple Buildings, Phase 1	\$85,000	\$85,000		Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
4.	Design AHU Replacements, Richards Hall	\$28,000	\$28,000		Building Renewal	Other Bldg. Renewal	Other (describe below)	20-30 years
5.	Design Roof Replacement, Davidson Center	\$49,000	\$49,000		Building Renewal	Roofing	Other (describe below)	20-30 years
6.	Design Roof Replacement, Corn Center	\$40,000	\$40,000		Building Renewal	Roofing	Replace (section)	20-30 years
7.	Replace Roof, Corn Center	\$560,000		A	Building Renewal	Roofing	Replace (section)	20-30 years
8.	Replace HVAC, Richards Hall	\$508,300			Building Renewal	Building Systems	HVAC	20-30 years
9.	Replace Roof, Davidson Student Center	\$1,014,612			Building Renewal	Roofing	Replace (full)	20-30 years
10.	Upgrade Pedestrian Bridge, Main Campus	\$190,000			Campus Infrastructure	Veh\Ped Circulation	Other (describe below)	20-30 years
11.	Upgrade Interior and Exterior Lighting to LED, Multiple Buildings, Phase 2	\$75,000	\$75,000		Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
12.	Design HVAC Replacement, Ilges Hall	\$39,000	\$39,000		Building Renewal	Building Systems	HVAC	20-30 years
13.	Replace Elevator, Shannon Hall	\$250,000			Building Renewal	Building Systems	Elevators	20-30 years
14.	Design Roof Replacement, Ilges Hall	\$30,000		A	Building Renewal	Roofing	Other (describe below)	20-30 years
15.	Upgrade Interior and Exterior Lighting to LED, Multiple Buildings, Phase 3	\$75,000		A	Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
16.	Replace Roof, Ilges Hall	\$300,000			Building Renewal	Roofing	Replace (full)	20-30 years
17.	Replace 6 Split System HVAC Units, Seaboard Depot	\$65,000			Building Renewal	Building Systems	HVAC	20-30 years
18.	Repair/Replace Asphalt Paving, Main Campus	\$250,000			Campus Infrastructure	Veh\Ped Circulation	Streets/Driveways	30-40 years
19.	Replace HVAC, Ilges Hall	\$552,200			Building Renewal	Building Systems	HVAC	20-30 years
20.	Replace Roof, Woodruff Gym	\$326,000			Building Renewal	Roofing	Replace (full)	20-30 years

21.	Upgrade Interior and Exterior Lighting to LED, Multiple Buildings, Phase 4	\$75,000			Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
22.	Replace Secondary Chiller, Lumpkin Center	\$325,000			Building Renewal	Building Systems	HVAC	20-30 years
23.	Replace Roof, Lenoir Hall Roof	\$416,000			Building Renewal	Roofing	Replace (full)	20-30 years
24.	Replace AHUs, Coca-Cola Space Science Center	\$200,000			Building Renewal	Building Systems	HVAC	20-30 years
25.	Upgrade Interior and Exterior Lighting to LED, Multiple Buildings, Phase 5	\$75,000			Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
26.	Replace Asphalt Paving, Main Campus	\$250,000			Campus Infrastructure	Veh\Ped Circulation	Parking (surface)	30-40 years
27.	Replace Elevator, Davidson Student Center	\$250,000			Building Renewal	Building Systems	Elevators	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

**Key Note Legend:**

A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

Dalton State College		FY 2023 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,665,000	\$595,000					
1.	Replace Chiller, Brown Hall	\$200,000	\$200,000		Building Renewal	Building Systems	HVAC	20-30 years
2.	Replace Cooling Tower, Lorberbaum Hall	\$225,000	\$225,000		Building Renewal	Building Systems	HVAC	20-30 years
3.	Replace VAV Terminal Units, Health Professions Bldg. - Social Work Area	\$40,000	\$40,000		Building Renewal	Building Systems	HVAC	20-30 years
4.	Replace Roof, Westcott Bldg. - Dalton	\$275,000		A	Building Renewal	Roofing	Replace (full)	20-30 years
5.	Replace Roof, Gignilliat Hall - Dalton	\$275,000		A	Building Renewal	Roofing	Replace (full)	20-30 years
6.	Replace Electrical Panels, Campuswide - Dalton	\$200,000		A	Campuswide Bldg. Renewal	Building Systems CW	Electrical	30-40 years
7.	Replace Interior Lighting with LED, Campuswide - Dalton	\$200,000	\$130,000	F	Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
8.	Replace 65 PIU's in Roberts Library	\$250,000			Building Renewal	Building Systems	HVAC	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

**Key Note Legend:**

A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

F. Partially funded - scalable project, scope feasible for incremental implementation with partial funding

East Georgia State College		FY 2023 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$3,899,800	\$389,000					
1.	Refurbish Restrooms, Student Activities Center - Swainsboro	\$199,500	\$200,000		Building Renewal	Interior Renovation	Finishes	20-30 years
2.	HVAC Upgrades - George L Smith	\$380,000	\$30,000	B	Building Renewal	Building Systems	HVAC	20-30 years
3.	HVAC Upgrades - Gambrell Buiding - J-1, J-3	\$807,000			Building Renewal	Building Systems	HVAC	20-30 years
4.	HVAC Upgrades - Gambrell Buiding - J-2, J-4	\$930,300			Building Renewal	Building Systems	HVAC	20-30 years
5.	HVAC Upgrades - Student Center - B-2	\$159,000	\$159,000		Building Renewal	Building Systems	HVAC	20-30 years
6.	HVAC Upgrades - Academic Building - C-2, C-3	\$1,009,000			Building Renewal	Building Systems	HVAC	20-30 years
7.	LED Lighting Update - Gambrell	\$415,000			Building Renewal	Building Systems	Electrical	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

**Key Note Legend:**

B. Partially funded - authorized for design and preconstruction only

Fort Valley State University		FY 2023 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$2,998,170	\$1,623,000					
1.	Replace Roof, Davison Hall	\$922,563	\$923,000		Building Renewal	Roofing	Replace (full)	20-30 years
2.	Repair Building Envelope, Davison Hall	\$796,163	\$700,000	F	Building Renewal	Structure\Envelope	Ext. Walls/Skin	>50 years
3.	Replace Windows, Davison Hall	\$809,274		A	Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
4.	Replace Roof, Warner Robins	\$470,170		A	Building Renewal	Roofing	Replace (section)	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

**Key Note Legend:**

A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

F. Partially funded - scalable project, scope feasible for incremental implementation with partial funding

Georgia College and State University		FY 2023 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$6,675,000	\$1,800,000					
1.	Replace Air Handlers & Controls, Atkinson Hall	\$1,100,000	\$1,100,000		Building Renewal	Building Systems	HVAC	10-20 years
2.	Elevator Modernization, Phase I: Arts & Sciences, Kilpatrick, Centennial	\$700,000	\$700,000		Campuswide Bldg. Renewal	Building Systems CW	Elevators	20-30 years
3.	Replace Air Handlers, Arts & Sciences	\$1,400,000			Building Renewal	Building Systems	HVAC	20-30 years
4.	Replace Roof, Arts & Sciences	\$950,000			Building Renewal	Roofing	Replace (full)	20-30 years
5.	Expand Campus Chiller Loop, Phase 2	\$900,000			Campus Infrastructure	Central/Utility Systems	Chilled Water (distribution)	30-40 years
6.	Elevator Modernization, Phase 2	\$700,000			Campuswide Bldg. Renewal	Building Systems CW	Elevators	20-30 years
7.	Install Fiber from Main Campus to Andalusia	\$425,000			Campus Infrastructure	Central/Utility Systems	Data/Fiber/Low Voltage	20-30 years
8.	Student Activities Center Cornice Repair	\$500,000			Building Renewal	Structure/Envelope	Ext. Walls/Skin	40-50 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Georgia Gwinnett College		FY 2023 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$2,924,400	\$648,000					
1.	Replace Roof, Phase 2, Building P	\$335,000	\$335,000		Building Renewal	Roofing	Replace (section)	20-30 years
2.	Rebuild Energy Recovery Units - Phase 2, Building B	\$313,500	\$313,000		Building Renewal	Building Systems	HVAC	20-30 years
3.	Replace Flooring, Building L	\$594,000			Building Renewal	Interior Renovation	Finishes	10-20 years
4.	Replace Building Automation Controls, Building B	\$304,700		A	Building Renewal	Building Systems	HVAC	10-20 years
5.	Replace Roof, Phase 3, Building P	\$836,000			Building Renewal	Roofing	Replace (section)	20-30 years
6.	Rework Rear Façade, Building D	\$244,200			Building Renewal	Structure\Envelope	Ext. Walls/Skin	40-50 years
7.	Replace Tile Flooring, Building B	\$297,000			Building Renewal	Interior Renovation	Finishes	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

**Key Note Legend:**

A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources



Georgia Highlands College		FY 2023 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,929,175	\$842,000					
1.	Add Restrooms, McCorkle Building	\$635,000	\$635,000		Building Renewal	Compliance	Other (describe below)	20-30 years
2.	Relocate Automatic Transfer Switch, Floyd Walraven Building	\$47,500	\$48,000		Campus Infrastructure	Central/Utility Systems	Electric (distribution)	30-40 years
3.	Replace Hallway Flooring, Cartersville, A Bldg	\$65,000	\$65,000		Building Renewal	Interior Renovation	Finishes	20-30 years
4.	Replace Walkway Lights, Floyd Campus, Phase 1	\$135,000			Campus Infrastructure	Central/Utility Systems	Electric (site lighting)	20-30 years
5.	Replace Parking Lot Lighting, Phase 1	\$120,000			Campus Infrastructure	Central/Utility Systems	Electric (site lighting)	20-30 years
6.	Renovate Hallways, Cartersville, A Bldg	\$95,000		A	Building Renewal	Interior Renovation	Finishes	20-30 years
7.	Convert Lighting to LED, Library	\$47,850	\$48,000		Building Renewal	Building Systems	Electrical	20-30 years
8.	Replace Windows, Historic Heritage Hall, Phase 1	\$250,000			Building Renewal	Other Bldg. Renewal	Other (describe below)	20-30 years
9.	Replace Walkway Lights, Phase 2	\$150,000			Campus Infrastructure	Central/Utility Systems	Electric (site lighting)	20-30 years
10.	Renovate Classrooms, Corridors and Offices, Physical Education Building, Phase 1	\$88,000			Building Renewal	Interior Renovation	Finishes	20-30 years
11.	Replace Storefront Doors, Walraven Building	\$45,825	\$46,000		Building Renewal	Structure/Envelope	Ext. Windows/Doors	30-40 years
12.	Replace Windows, Historic Heritage Hall, Phase 2	\$250,000			Building Renewal	Structure/Envelope	Ext. Windows/Doors	30-40 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

**Key Note Legend:**

A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

Georgia Institute of Technology		FY 2023 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$30,000,000	\$6,750,000					
1.	Replace Low-Slope Roof, O'Keefe Bldg.	\$500,000	\$500,000		Building Renewal	Roofing	Replace (section)	20-30 years
2.	Replace windows and reglazing repairs - College of Computing	\$1,000,000	\$1,000,000		Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
3.	Upgrade Fire Alarm Panels & Devices, Multiple Buildings	\$850,000	\$850,000		Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
4.	Connect Buildings to Campus Chilled Water System, Upgrade HVAC System & Controls, Weber Bldg. (SST3)	\$2,100,000	\$2,100,000		Campus Infrastructure	Central\Utility Systems	Chilled Water (distribution)	30-40 years
5.	ADA and streetscape improvements - Center Street	\$1,100,000	\$1,100,000		Campus Infrastructure	Veh\Ped Circulation	Sidewalks	30-40 years
6.	ADA and drainage improvements - Tech Lawn	\$1,400,000	\$1,200,000	B	Campus Infrastructure	Veh\Ped Circulation	Sidewalks	20-30 years
7.	Rebuild Steam Manholes, Steam Distribution System	\$400,000		A	Campus Infrastructure	Central\Utility Systems	Hot Water/Steam (distribution)	30-40 years
8.	Modernize/Upgrade Passenger & Freight Elevators, Cherry Emerson	\$1,150,000		A	Building Renewal	Building Systems	Elevators	20-30 years
9.	Modernization and upgrade elevator - Paper Tricentennial	\$1,150,000		A	Building Renewal	Building Systems	Elevators	20-30 years
10.	Ferst Drive roadway improvements	\$1,000,000			Campus Infrastructure	Veh\Ped Circulation	Streets/Driveways	30-40 years
11.	Lab renovation - Boggs	\$1,200,000			Building Renewal	Interior Renovation	Reconfig. (Same Use)	20-30 years
12.	Lab renovation - Bunger Henry	\$1,650,000			Building Renewal	Interior Renovation	Reconfig. (Same Use)	20-30 years
13.	Interior renovation - Lyman Hall	\$1,100,000			Building Renewal	Interior Renovation	Reconfig. (Same Use)	30-40 years
14.	Fire suppression system - Wardlaw	\$1,600,000			Building Renewal	Life Safety	Fire Sprinkler	40-50 years
15.	Replace Roof, Instructional Center	\$900,000			Building Renewal	Roofing	Replace (full)	20-30 years
16.	Repair Building Envelope, Improve Hardscape, O'Keefe Bldg.	\$1,000,000			Building Renewal	Structure\Envelope	Ext. Walls/Skin	>50 years
17.	Upgrade Fire Alarm & Dangerous Gas Monitoring System (DGMS), Bunger Henry Bldg.	\$950,000			Building Renewal	Life Safety	Fire Detection/Alarm	20-30 years
18.	Replace 20kV Manual Loop Switches, Electrical Distribution System	\$800,000			Campus Infrastructure	Central\Utility Systems	Electric (distribution)	30-40 years
19.	Modernize/Upgrade Passenger & Freight Elevators, Howey	\$900,000			Building Renewal	Building Systems	Elevators	20-30 years
20.	Repair Building Envelope, Sealants & Waterproofing, ISYE Complex	\$650,000			Building Renewal	Structure\Envelope	Ext. Walls/Skin	>50 years

21.	Replace Chillers, 10th Street Plant	\$5,000,000			Campus Infrastructure	Central/Utility Systems	Central Plant	20-30 years
22.	Replace Shingle Roof Sections, Administration	\$600,000			Building Renewal	Roofing	Replace (section)	20-30 years
23.	Upgrade electrical system - Weber 1	\$1,500,000			Building Renewal	Building Systems	Electrical	30-40 years
24.	Upgrade electrical system - Montgomery Knight	\$1,500,000			Building Renewal	Building Systems	Electrical	30-40 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

**Key Note Legend:**

A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

B. Partially funded - authorized for design and preconstruction only

Gordon State College		FY 2023 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$2,120,657	\$739,000					
1.	Replacement of Cooling Tower (Student Center)	\$148,613	\$149,000		Building Renewal	Building Systems	HVAC	10-20 years
2.	Replacement of Cooling Tower (Library)	\$314,838	\$315,000		Building Renewal	Building Systems	HVAC	10-20 years
3.	Replacing Campus Lighting to LEDs (Campus Wide)	\$650,000	\$275,000	F	Campuswide Bldg. Renewal	Interior Renovation CW	Instructional Upgrades	10-20 years
4.	Update the Emergency Notification Systems (Campus Wide)	\$220,500			Campus Infrastructure	Life Safety/Compliance	Access/Security	10-20 years
5.	Renovate AHU - 2 System Adding VAVs and Piping for Re-Heat Coils (0002 Student Center)	\$69,974			Building Renewal	Building Systems	HVAC	20-30 years
6.	Replace Existing Exterior Sliding Doors & Repaint (Aquatic Center)	\$716,732			Building Renewal	Structure/Envelope	Ext. Windows/Doors	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

**Key Note Legend:**

F. Partially funded - scalable project, scope feasible for incremental implementation with partial funding

Georgia Southern University		FY 2023 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$15,375,000	\$3,325,000					
1.	Replace Chillers, Nursing/Chemistry, IT, Ceramics, & Fine Arts Bldgs.	\$700,000	\$700,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
2.	Upgrade HVAC, Herty	\$1,500,000	\$1,500,000		Building Renewal	Building Systems	HVAC	20-30 years
3.	Science Center AHU No. 3 Replacement	\$500,000	\$500,000		Building Renewal	Building Systems	HVAC	20-30 years
4.	Herty Building Boiler Replacements	\$175,000	\$175,000		Building Renewal	Building Systems	HVAC	20-30 years
5.	Replace Chillers, Sports Center - Armstrong	\$540,000	\$450,000	D	Building Renewal	Building Systems	HVAC	20-30 years
6.	Rosenwald Bld Roof Replacement	\$185,000			Building Renewal	Roofing	Replace (full)	20-30 years
7.	Carroll Bld HVAC Upgrades	\$200,000			Building Renewal	Building Systems	HVAC	20-30 years
8.	Replace Roof, MP Arts	\$300,000			Building Renewal	Roofing	Replace (full)	20-30 years
9.	Repair Roadway Drainage, Campuswide	\$300,000			Campus Infrastructure	Central/Utility Systems	Stormwater	40-50 years
10.	Remediate Brick Facade, Education Bldg.	\$140,000			Building Renewal	Structure/Envelope	Ext. Walls/Skin	40-50 years
11.	Replace Chilers & HVAC, Carroll Bldg.	\$875,000			Building Renewal	Building Systems	HVAC	20-30 years
12.	Carroll Bld Boiler Replacement	\$500,000			Building Renewal	Building Systems	HVAC	20-30 years
13.	Armstrong Recreation Center Chiller and Boiler Replacement	\$150,000			Building Renewal	Building Systems	HVAC	20-30 years
14.	Add Capacity for Serving Existing Buildings, Central Plant No. 1	\$2,200,000			Campus Infrastructure	Central/Utility Systems	Central Plant	20-30 years
15.	Human Resources Bld Roof Replacement	\$360,000			Building Renewal	Roofing	Replace (full)	20-30 years
16.	Herty Building Roof Replacement	\$415,000			Building Renewal	Roofing	Replace (section)	20-30 years
17.	Replace Chiller, Update HVAC System & Controls, Fine Arts Bldg.	\$2,900,000			Building Renewal	Building Systems	HVAC	30-40 years
18.	Repair Skylights, Russell Union	\$380,000			Building Renewal	Structure/Envelope	Ext. Windows/Doors	30-40 years
19.	Upgrade Lighting to LED, Henderson Library	\$570,000			Building Renewal	Building Systems	Electrical	20-30 years
20.	Upgrade Lighting to LED, Campuswide	\$650,000			Building Renewal	Building Systems	Electrical	20-30 years

21.	Replace Chiller and AHUs, Newton Bldg.	\$735,000			Building Renewal	Building Systems	HVAC	20-30 years
22.	Add Fire Suppression, Newton Bldg.	\$1,100,000			Building Renewal	Life Safety	Fire Sprinkler	40-50 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

**Key Note Legend:**

D. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources

Georgia State University		FY 2023 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$22,044,000	\$7,625,000					
1.	ADA Projects, Campuswide - All Campuses	\$650,000	\$650,000		Campuswide Bldg. Renewal	Compliance CW	Accessibility	20-30 years
2.	Upgrade Fire Alarm & Protection Systems, Ph IV of VI, Campuswide	\$150,000	\$150,000		Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
3.	Connect Natural Science Center to West Campus Chilled Water Loop	\$2,750,000	\$2,750,000		Campus Infrastructure	Central/Utility Systems	Chilled Water (distribution)	30-40 years
4.	Langdale Hall replace terminal units, light fixtures, and ceiling on 5th Floor Phase VI of X	\$1,150,000	\$1,150,000		Building Renewal	Building Systems	HVAC	30-40 years
5.	Replace Laboratory Control Valves & Controls, Ph IV of IV, Natural Science Center	\$925,000	\$925,000		Building Renewal	Building Systems	HVAC	10-20 years
6.	Upgrade HVAC Components & Controls for Better Building Pressurization, Petit Science Center, 4th Floor	\$500,000	\$500,000		Building Renewal	Building Systems	HVAC	10-20 years
7.	Building SC HVAC Infrastructure Upgrade	\$2,250,000	\$1,500,000	F	Building Renewal	Building Systems	HVAC	20-30 years
8.	Sports Arena Replace Electric Boilers	\$200,000			Building Renewal	Building Systems	HVAC	20-30 years
9.	Building CG Replace Gymnasium HVAC System	\$900,000			Building Renewal	Building Systems	HVAC	20-30 years
10.	Haas Howell Building-Standard Building Phase III Window Replacement	\$500,000			Campuswide Bldg. Renewal	Structure\Envelope CW	Ext. Windows/Doors	30-40 years
11.	Standard Building - Replace VAV boxes with pneumatic controls to DDC	\$825,000			Building Renewal	Building Systems	HVAC	30-40 years
12.	Replace Chiller & Two AHUs, 55 Park Place Bldg.	\$4,000,000			Building Renewal	Building Systems	HVAC	20-30 years
13.	J. Mack Robinson College (35 Broad) - Phase I - Repair Areaway Windows	\$1,500,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
14.	Sports Arena - East and West Bridge Repairs	\$940,000			Building Renewal	Structure\Envelope	Fdn./Superstruc./Stairs	>50 years
15.	J. Mack Robinson College (35 Broad) - Window replacement	\$1,250,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
16.	Clarkston Campus Bldg CI - Window Replacement	\$152,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
17.	Urban Life Building - Plaza waterproofing	\$1,500,000			Building Renewal	Structure\Envelope	Fdn./Superstruc./Stairs	>50 years
18.	Sports Arena - Roofing Replacement	\$1,400,000			Building Renewal	Roofing	Replace (full)	20-30 years
19.	Clarkston Campus Bldg CF - Window Replacement	\$240,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
20.	Clarkston Campus Bldg CH - Window Replacement	\$262,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

**Key Note Legend:**

F. Partially funded - scalable project, scope feasible for incremental implementation with partial funding



Georgia Southwestern State University		FY 2023 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$3,865,000	\$1,150,000					
1.	Repair the boiler for the SSC "Student Success Center"	\$25,000	\$25,000		Building Renewal	Building Systems	HVAC	5-10 years
2.	Data Closet Renovations Phase I of VI	\$50,000	\$50,000		Campuswide Bldg. Renewal	Building Systems CW	Other (describe below)	10-20 years
3.	Replace Chiller, Wheatley Administration Bldg.	\$450,000	\$450,000		Building Renewal	Building Systems	HVAC	20-30 years
4.	Replace English Bldg Service Cables and Switch Gear	\$300,000	\$300,000		Building Renewal	Building Systems	Electrical	30-40 years
5.	Upgrade HVAC Controls, Ph IV of VII, Campuswide	\$50,000	\$50,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	10-20 years
6.	Replace Interior Lighting with LED Fixtures, Campuswide phase II of V	\$50,000		A	Campuswide Bldg. Renewal	Building Systems CW	Electrical	10-20 years
7.	Upgrade Copper Data Cabling, Ph I of VII, Campuswide	\$50,000		A	Campuswide Bldg. Renewal	Building Systems CW	Data/Low Voltage	10-20 years
8.	Replace boiler for the Education Bldg	\$275,000	\$275,000		Building Renewal	Building Systems	HVAC	20-30 years
9.	Education Bldg replace the service cables and switch gear	\$275,000			Building Renewal	Building Systems	Electrical	30-40 years
10.	Replace Exterior Lighting, Ph II of IV, Campuswide	\$50,000			Campus Infrastructure	Central/Utility Systems	Electric (site lighting)	20-30 years
11.	SSC replace fiber line terminations between main server and 7 data closets	\$40,000			Campus Infrastructure	Central/Utility Systems	Data/Fiber/Low Voltage	20-30 years
12.	Campus wide utilities map and conditions assessment	\$150,000			Campus Infrastructure	Other Infrastructure	Other (describe below)	20-30 years
13.	Campus wide water system upgrades	\$50,000			Campus Infrastructure	Central/Utility Systems	Water (domestic/fire)	>50 years
14.	Replace Chiller, Jackson Hall	\$400,000			Building Renewal	Building Systems	HVAC	20-30 years
15.	SSC 3rd floor roof replacement	\$90,000			Building Renewal	Roofing	Replace (section)	20-30 years
16.	Update the HVAC system for Morgan Hall	\$450,000			Building Renewal	Building Systems	HVAC	20-30 years
17.	Business History data center renovations	\$60,000			Campus Infrastructure	Central/Utility Systems	Data/Fiber/Low Voltage	20-30 years
18.	Crawford Wheatley generator for the north side of the campus server hub and data room	\$275,000			Campuswide Bldg. Renewal	Life Safety CW	Emergency Generator	30-40 years
19.	Replace Boiler, Jackson Hall	\$275,000			Building Renewal	Building Systems	HVAC	20-30 years
20.	Add a redundant PeachNet Fiber path to our campus	\$500,000			Campus Infrastructure	Central/Utility Systems	Data/Fiber/Low Voltage	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

**Key Note Legend:**

A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

<b>Kennesaw State University</b>		<b>FY 2023 MRR</b>						
<b>Priority</b>	<b>Project Name</b>	<b>MRR Funds</b>		<b>Key Note</b>	<b>Project Type</b>	<b>Project Category</b>	<b>Primary Scope</b>	<b>Project Asset Life Cycle</b>
		<b>Requested</b>	<b>Recommended</b>					
		<b>\$3,748,000</b>	<b>\$2,646,000</b>					
1.	KC Sanitary Sewer Repairs	\$120,000	\$120,000		Campus Infrastructure	Other Infrastructure	Other (describe below)	20-30 years
2.	Crawford Lab Chiller & Lighting Replacement	\$810,000	\$810,000		Building Renewal	Interior Renovation	Reconfig. (Use Change)	30-40 years
3.	ETC Rooftop Replacement	\$100,000	\$100,000		Building Renewal	Building Systems	HVAC	10-20 years
4.	Kennesaw Hall Air Handler Renewal	\$335,000	\$335,000		Building Renewal	Building Systems	HVAC	10-20 years
5.	Clair Harris Textile Center Corridor & Classroom Lighting Upgrade	\$100,000	\$100,000		Building Renewal	Building Systems	Electrical	20-30 years
6.	Civil Engineering UITS Data Closet Relocation	\$105,000	\$105,000		Building Renewal	Building Systems	Data/Low Voltage	10-20 years
7.	Civil Engineering Switchgear Renewal	\$30,000	\$30,000		Building Renewal	Building Systems	Electrical	30-40 years
8.	Architecture BAS Upgrade	\$100,000	\$100,000		Building Renewal	Building Systems	HVAC	10-20 years
9.	Atrium Switchgear Renewal	\$90,000	\$90,000		Building Renewal	Building Systems	Electrical	30-40 years
10.	Carmichael Addition Terminal Unit HW Valve Replacement	\$50,000	\$50,000		Building Renewal	Building Systems	HVAC	30-40 years
11.	MC Replace City Water Supply Stations	\$86,000	\$86,000		Campuswide Bldg. Renewal	Building Systems CW	Plumbing	40-50 years
12.	KC Replace City Water Supply Stations	\$100,000	\$100,000		Campuswide Bldg. Renewal	Building Systems CW	Plumbing	40-50 years
13.	Visual Arts Boiler & Water Heater Replacement	\$165,000	\$165,000		Building Renewal	Building Systems	HVAC	20-30 years
14.	Burruss Classroom Lighting Upgrade	\$230,000	\$230,000		Building Renewal	Building Systems	Electrical	20-30 years
15.	Academic Switchgear Renewal	\$60,000	\$60,000		Building Renewal	Building Systems	Electrical	30-40 years
16.	601 Facilities Office Terminal Unit Renewal	\$50,000	\$50,000		Building Renewal	Building Systems	HVAC	30-40 years
17.	Kennesaw Hall Roof Replacement	\$687,000	\$55,000	B	Building Renewal	Roofing	Replace (section)	20-30 years
18.	Clendenin Heat Pump Replacement	\$60,000	\$60,000		Building Renewal	Building Systems	HVAC	20-30 years
19.	Burruss Boiler Replacement	\$320,000			Building Renewal	Building Systems	HVAC	20-30 years
20.	Johnson Library Pump Replacement	\$70,000	\$0	A	Building Renewal	Building Systems	HVAC	5-10 years

21.	Kennesaw Hall Switchgear Renewal	\$80,000	\$0	A	Building Renewal	Building Systems	Electrical	30-40 years
-----	----------------------------------	----------	-----	---	------------------	------------------	------------	-------------

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

**Key Note Legend:**

A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

B. Partially funded - authorized for design and preconstruction only

Middle Georgia State University		FY 2023 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$6,564,100	\$1,674,000					
1.	Fire Alarm Upgrades at TEB, Admin, Arts - Macon	\$50,000	\$50,000		Campus Infrastructure	Life Safety/Compliance	Other (describe below)	20-30 years
2.	Replace Interior/Exterior Lighting with LED, Select Locations, All Campuses	\$200,000	\$200,000		Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
3.	Heavy Maintenance & Repairs Program for Extending Life, Roofs, Select Buildings, All Campuses	\$65,000	\$65,000		Campuswide Bldg. Renewal	Roofing CW	Repair	10-20 years
4.	Replace/Repair Outdated HVAC Equipment, Select Buildings, All Campuses	\$140,000	\$140,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
5.	Move power underground southwest campus - Macon	\$250,000	\$250,000		Campus Infrastructure	Central/Utility Systems	Electric (distribution)	30-40 years
6.	Replace Roof Section, Jones Bldg.	\$280,500	\$280,500		Building Renewal	Roofing	Replace (section)	20-30 years
7.	Replace cooling tower Jones/PSC - Macon	\$250,000	\$250,000		Campus Infrastructure	Other Infrastructure	Other (describe below)	20-30 years
8.	Design Loading Dock, Facilities Building	\$47,500	\$47,500		Building Renewal	Other Bldg. Renewal	Other (describe below)	20-30 years
9.	Install Generators at Well & Georgia Hall Health Clinic - Cochran	\$235,000	\$235,000		Campus Infrastructure	Central/Utility Systems	Other (describe below)	20-30 years
10.	Upgrade Interiors, Select Buildings, All Campuses	\$200,000			Campuswide Bldg. Renewal	Interior Renovation CW	Finishes	20-30 years
11.	Create MarComm office suite in TEB - Macon	\$220,000			Building Renewal	Interior Renovation	Reconfig. (Same Use)	30-40 years
12.	Recondition Swimming Pool - Cochran	\$45,574	\$46,000		Building Renewal	Other Bldg. Renewal	Other (describe below)	20-30 years
13.	Resurface tennis courts & create pickleball court - Cochran	\$360,000			Campus Infrastructure	Other Infrastructure	Other (describe below)	20-30 years
14.	Replace Roof, Facilities Bldg.	\$110,000	\$110,000		Building Renewal	Roofing	Replace (full)	20-30 years
15.	Admin Building office remodel - Macon	\$60,000			Building Renewal	Interior Renovation	Reconfig. (Same Use)	30-40 years
16.	Replace air handlers and heat pumps at Thomas Hall - WR	\$75,000			Building Renewal	Building Systems	HVAC	20-30 years
17.	Generator upgrades - All campuses	\$45,000			Campus Infrastructure	Central/Utility Systems	Other (describe below)	20-30 years
18.	Refurbish Sanford Hall interiors - Cochran	\$300,000			Building Renewal	Interior Renovation	Finishes	20-30 years
19.	Renovate Math Auditorium - Macon	\$650,000			Building Renewal	Interior Renovation	Finishes	20-30 years
20.	Modify Offices, Student Life Center, Ph II of II	\$75,000			Building Renewal	Interior Renovation	Finishes	20-30 years

21.	Repair Exterior Masonry, Teacher Education Bldg.	\$260,000			Building Renewal	Structure/Envelope	Ext. Walls/Skin	>50 years
22.	Upgrade HVAC & Tie to Campus Chilled Water Loop, Sanford Administration Bldg. - Cochran	\$700,000			Building Renewal	Building Systems	HVAC	20-30 years
23.	Add Restrooms, Math Bldg.	\$240,000			Building Renewal	Interior Renovation	Reconfig. (Use Change)	30-40 years
24.	Russell Hall exterior paint and 3rd floor window seals	\$300,000			Building Renewal	Other Bldg. Renewal	Other (describe below)	20-30 years
25.	Replace Roof, Warehouse #2 - Cochran	\$137,500			Building Renewal	Roofing	Replace (full)	20-30 years
26.	Replace Low-Slope Roof, Library	\$60,000			Building Renewal	Roofing	Replace (section)	20-30 years
27.	Provide Additional Ventilation, Arts Complex/Theater	\$225,000			Building Renewal	Building Systems	HVAC	20-30 years
28.	Renovate Offices, Professional Services Bldg.	\$79,026			Building Renewal	Interior Renovation	Reconfig. (Same Use)	30-40 years
29.	Install Elevator, Wiggs & Jackson - Cochran	\$224,000			Building Renewal	Building Systems	Elevators	20-30 years
30.	Renovate Student Life Area, Georgia Hall - Cochran	\$200,000			Building Renewal	Interior Renovation	Reconfig. (Same Use)	30-40 years
31.	Replace Side Roof, Music Bldg.	\$40,000			Building Renewal	Roofing	Replace (section)	20-30 years
32.	Install generator Eastman Main - Eastman	\$200,000			Campus Infrastructure	Central/Utility Systems	Other (describe below)	20-30 years
33.	Repair Whipple Hall chiller - Cochran	\$40,000			Building Renewal	Building Systems	HVAC	5-10 years
34.	Replace Facilities boiler - Cochran	\$200,000			Building Renewal	Building Systems	HVAC	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

South Georgia State College		FY 2023 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,330,492	\$966,000					
1.	Powell Hall Roof Replacement	\$117,400	\$118,000		Building Renewal	Roofing	Replace (full)	20-30 years
2.	Engram Hall Terminal Unit Replacement	\$269,492	\$270,000		Building Renewal	Building Systems	HVAC	20-30 years
3.	Replace Roof for Gym and PE Building	\$577,600	\$578,000		Building Renewal	Roofing	Replace (full)	20-30 years
4.	Replace Windows, Stubbs Hall	\$185,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	40-50 years
5.	Renovate for ADA Access Student Study Area, Administration Building - Waycross	\$74,800			Building Renewal	Compliance	Accessibility	>50 years
6.	Waterproof Wellness Center	\$106,200			Building Renewal	Structure\Envelope	Ext. Walls/Skin	>50 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Savannah State University		FY 2023 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$3,338,179	\$1,270,000					
1.	Replace HVAC Fancoil Units - Hill Hall	\$424,724	\$425,000		Building Renewal	Building Systems	HVAC	10-20 years
2.	Colston Hall Duct work Replacement	\$378,000	\$380,000		Building Renewal	Building Systems	HVAC	30-40 years
3.	Campus Sidewalk and Fiber Handhole replacement	\$200,000	\$200,000		Campus Infrastructure	Veh\Ped Circulation	Sidewalks	20-30 years
4.	Tompkins Road Storm Drain Improvement project	\$490,000	\$45,000	B	Campus Infrastructure	Life Safety\Compliance	Accessibility	30-40 years
5.	Powell Hall Exterior Renovation	\$220,000	\$220,000		Building Renewal	Other Bldg. Renewal	Other (describe below)	20-30 years
6.	Alexis Circle Parking and Hardscape Improvements	\$1,200,455			Campus Infrastructure	Veh\Ped Circulation	Streets/Driveways	30-40 years
7.	Willcox Wiley Roof Replacement	\$150,000			Building Renewal	Roofing	Replace (full)	20-30 years
8.	Hill Hall Lighting Replacement	\$200,000			Building Renewal	Interior Renovation	Electrical	10-20 years
9.	Willcox Wiley Design Services (Phase I)	\$75,000			Building Renewal	Interior Renovation	Reconfig. (Same Use)	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

**Key Note Legend:**

B. Partially funded - authorized for design and preconstruction only



University of Georgia - A Unit		FY 2023 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$154,838,033	\$12,908,000					
1.	Fire Alarm Upgrades/Fire Code Deficiencies Correction Program	\$590,000	\$590,000		Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
2.	Main Campus Accessibility Program	\$300,000	\$300,000		Campuswide Bldg. Renewal	Compliance CW	Accessibility	20-30 years
3.	Chilled Water Redundant Systems Improvement & Pipe Replacement Program	\$1,200,000	\$1,200,000		Campus Infrastructure	Central/Utility Systems	Chilled Water (distribution)	30-40 years
4.	Roofing Replacement Program	\$1,620,000	\$1,620,000		Campuswide Bldg. Renewal	Roofing CW	Replace (full/sections)	20-30 years
5.	HVAC Replacement Program	\$2,820,000	\$2,820,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
6.	Teaching Lab Life Safety Code Compliance & Deferred Maintenance Program	\$250,000	\$250,000		Campuswide Bldg. Renewal	Compliance CW	Other (describe below)	20-30 years
7.	Classroom Repair and Rehabilitation Program	\$500,000	\$500,000		Campuswide Bldg. Renewal	Interior Renovation CW	Instructional Upgrades	10-20 years
8.	Auditorium Life Safety Code Compliance & Deferred Maintenance Program	\$1,100,000	\$1,100,000		Campuswide Bldg. Renewal	Compliance CW	Other (describe below)	20-30 years
9.	Research Lab Life Safety Code Compliance & Deferred Maintenance Program	\$1,100,000	\$1,100,000		Campuswide Bldg. Renewal	Compliance CW	Other (describe below)	20-30 years
10.	Building Security & Access Control Program	\$300,000	\$300,000		Campuswide Bldg. Renewal	Life Safety CW	Access/Security	10-20 years
11.	Pedestrian & Vehicular Safety Corrections Program	\$440,000	\$440,000		Campus Infrastructure	Veh\Ped Circulation	Streets/Driveways	30-40 years
12.	Fumehood Code Compliance Program	\$200,000	\$200,000		Campuswide Bldg. Renewal	Compliance CW	Lab Fume Hoods	20-30 years
13.	High Voltage System Reliability and Efficiency Program	\$387,500	\$388,000		Campus Infrastructure	Central/Utility Systems	Electric (distribution)	30-40 years
14.	Sanitary Sewer/Stormwater Replacement Program	\$250,000	\$250,000		Campus Infrastructure	Central/Utility Systems	Stormwater	>50 years
15.	Steam Line Piping Replacement Program	\$250,000	\$250,000		Campus Infrastructure	Central/Utility Systems	Hot Water/Steam (distribution)	30-40 years
16.	Exterior Envelope & Structural Repairs Program	\$1,150,000	\$900,000	F	Campuswide Bldg. Renewal	Structure\Envelope CW	Ext.Walls/Skin	>50 years
17.	Boiler Code Compliance Program	\$350,000	\$300,000	F	Campuswide Bldg. Renewal	Building Systems CW	Plumbing	40-50 years
18.	Emergency Generator Replacement Program	\$500,000	\$400,000	F	Campuswide Bldg. Renewal	Life Safety CW	Emergency Generator	30-40 years
19.	Elevator Replacement Program	\$475,000		A	Campuswide Bldg. Renewal	Building Systems CW	Elevators	20-30 years
20.	Critical Compressed Air Systems & Cold Room Replacement Program	\$285,000		A	Campuswide Bldg. Renewal	Building Systems CW	Other (describe below)	20-30 years

21.	McBay Science Library HVAC Renewal & LED Lighting Conversion	\$1,200,000		A	Building Renewal	Building Systems	HVAC	30-40 years
22.	Central Steam Plant Recapitalization, Phase III	\$3,300,000			Campus Infrastructure	Central/Utility Systems	Central Plant	20-30 years
23.	Rhodes Center for Animal & Dairy Sciences Systems Upgrades	\$3,500,000			Building Renewal	Building Systems	HVAC	20-30 years
24.	Fire Alarm Upgrades/Fire Code Deficiencies Correction Program (Yr 2-3)	\$725,000			Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
25.	Main Campus Accessibility Improvements Program (Yr 2-3)	\$5,876,500			Campuswide Bldg. Renewal	Compliance CW	Accessibility	20-30 years
26.	Chilled Water Redundant Systems Improv & Pipe Replacement Program (Yr 2-3)	\$11,450,000			Campus Infrastructure	Central/Utility Systems	Chilled Water (distribution)	30-40 years
27.	Roofing Replacement Program (Yr 2-3)	\$5,510,000			Campuswide Bldg. Renewal	Roofing CW	Replace (full/sections)	20-30 years
28.	HVAC Replacement Program (Yr 2-3)	\$23,444,000			Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
29.	Teaching Lab Life Safety Code Compliance & Deferred Maintenance Program (Yr 2-3)	\$880,000			Campuswide Bldg. Renewal	Compliance CW	Other (describe below)	20-30 years
30.	Classroom Repair and Rehabilitation Program (Yr 2-3)	\$1,705,000			Campuswide Bldg. Renewal	Interior Renovation CW	Instructional Upgrades	10-20 years
31.	Auditorium Life Safety Code Compliance & Deferred Maintenance Program (Yr 2-3)	\$2,380,000			Campuswide Bldg. Renewal	Compliance CW	Other (describe below)	20-30 years
32.	Research Lab Life Safety Code Compliance & Deferred Maintenance Program (Yr 2-3)	\$1,200,000			Campuswide Bldg. Renewal	Compliance CW	Other (describe below)	20-30 years
33.	Building Security & Access Control Program (Yr 2-3)	\$4,442,533			Campuswide Bldg. Renewal	Life Safety CW	Access/Security	10-20 years
34.	Pedestrian & Vehicular Safety Corrections Program (Yr 2-3)	\$3,862,500			Campus Infrastructure	Veh/Ped Circulation	Streets/Driveways	30-40 years
35.	Fumehood Code Compliance Program (Yr 2-3)	\$3,430,000			Campuswide Bldg. Renewal	Compliance CW	Lab Fume Hoods	20-30 years
36.	High Voltage System Reliability and Efficiency Program (Yr 2-3)	\$15,640,000			Campus Infrastructure	Central/Utility Systems	Electric (distribution)	30-40 years
37.	Sanitary Sewer/Stormwater Replacement Program (Yr 2-3)	\$5,785,000			Campus Infrastructure	Central/Utility Systems	Sanitary Sewer	>50 years
38.	Steam Line Piping Replacement Program (Yr 2-3)	\$18,800,000			Campus Infrastructure	Central/Utility Systems	Hot Water/Steam (distribution)	30-40 years
39.	Exterior Envelope & Structural Repairs Program (Yr 2-3)	\$8,125,000			Campuswide Bldg. Renewal	Structure/Envelope CW	Ext.Walls/Skin	>50 years
40.	Boiler Code Compliance Program (Yr 2-3)	\$700,000			Campuswide Bldg. Renewal	Building Systems CW	Plumbing	40-50 years
41.	Emergency Generator Replacement Program (Yr 2-3)	\$1,955,000			Campuswide Bldg. Renewal	Life Safety CW	Emergency Generator	30-40 years
42.	Elevator Replacement Program (Yr 2-3)	\$5,600,000			Campuswide Bldg. Renewal	Building Systems CW	Elevators	20-30 years
43.	Critical Compressed Air Systems & Cold Room Replacement Program (Yr 2-3)	\$760,000			Campuswide Bldg. Renewal	Building Systems CW	Other (describe below)	20-30 years

44.	University of Georgia Center for Continuing Education & Hotel, Select Wing, 3rd Floor Maintenance	\$3,000,000			Building Renewal	Building Systems	HVAC	20-30 years
45.	Stegeman Coliseum, Event Floor Maintenance	\$2,000,000			Building Renewal	Building Systems	Electrical	20-30 years
46.	Coliseum Training Facility, Team Spaces & Main Corridors Maintenance	\$2,000,000		I	Building Renewal	Building Systems	Electrical	20-30 years
47.	Soule Hall, Mechanical Systems Upgrades	\$3,500,000		I	Building Renewal	Building Systems	HVAC	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

**Key Note Legend:**

A. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

F. Partially funded - scalable project, scope feasible for incremental implementation with partial funding

University of Georgia - B Unit		FY 2023 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$6,724,750	\$2,630,000					
1.	Fire Alarm Upgrades/Fire Code Deficiencies Correction Program	\$220,000	\$220,000		Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
2.	Life Safety / Code Deficiency Corrections Program	\$95,000	\$95,000		Campuswide Bldg. Renewal	Compliance CW	Abatement	>50 years
3.	Campus Auditorium Renovation (UGA Skidaway/Marine Extension joint submittal)	\$200,000	\$200,000		Building Renewal	Interior Renovation	Instructional Upgrades	20-30 years
4.	NESPAL Building Roof Replacement (College of Agricultural & Environmental Sciences)	\$420,000	\$420,000		Building Renewal	Roofing	Replace (full)	20-30 years
5.	Horticulture Research Farm - Q Lab Renovation (College of Agricultural & Environmental Sciences)	\$320,000	\$320,000		Building Renewal	Other Bldg. Renewal	Other (describe below)	20-30 years
6.	Campus Fuel System Replacement (UGA Skidaway/Marine Extension joint submittal)	\$80,000	\$80,000		Campus Infrastructure	Central/Utility Systems	Gas	>50 years
7.	Dormitory South End Structural Repairs, Phase I (Marine Institute)	\$270,000	\$270,000		Building Renewal	Structure/Envelope	Fdn./Superstruc./Stairs	>50 years
8.	Diagnostic Lab Systems Upgrades (College of Veterinary Medicine)	\$330,000	\$330,000		Building Renewal	Building Systems	HVAC	20-30 years
9.	Marine Education Center/Aquarium Upgrades (Marine Extension)	\$70,000	\$70,000		Building Renewal	Building Systems	Plumbing	40-50 years
10.	Melton Building Reroof (College of Agricultural & Environmental Sciences)	\$490,000	\$490,000		Building Renewal	Roofing	Replace (section)	20-30 years
11.	Fire Alarm Upgrades/Fire Code Deficiencies Correction Program (Yrs. 2-3)	\$740,000			Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
12.	Life Safety / Code Deficiency Corrections Program (Yrs (2-3)	\$175,000			Campuswide Bldg. Renewal	Compliance CW	Abatement	>50 years
13.	Campus Wide HVAC Upgrades (UGA Skidaway)	\$95,000	\$95,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
14.	Shellfish Research Lab Exterior Improvements (Marine Extension)	\$40,000	\$40,000		Building Renewal	Structure/Envelope	Ext. Windows/Doors	30-40 years
15.	Seawall Replacement (UGA Skidaway/Marine Extension joint submittal)	\$1,100,000			Campus Infrastructure	Veh/Ped Circulation	Hardscape	30-40 years
16.	Observation Platform Repair/Replacement (Marine Extension)	\$135,000			Campus Infrastructure	Life Safety/Compliance	Accessibility	20-30 years
17.	Riverbend Farms Facility Upgrades (College of Veterinary Medicine)	\$350,000			Building Renewal	Roofing	Replace (full)	20-30 years
18.	Fortson Security Equipment Upgrades (CAES - 4H Centers)	\$500,000			Campuswide Bldg. Renewal	Life Safety CW	Access/Security	10-20 years
19.	Energy Management Controller Replacement (UGA Skidaway)	\$64,750			Campuswide Bldg. Renewal	Building Systems CW	HVAC	10-20 years
20.	Priest Landing Dock Deferred Maintenance, Phase III (UGA Skidaway)	\$500,000			Campus Infrastructure	Other Infrastructure	Other (describe below)	20-30 years

21.	Freezer Storage Room Renovation/Relocation (UGA Skidaway)	\$40,000			Building Renewal	Interior Renovation	Reconfig. (Use Change)	30-40 years
22.	Roebing Building Flooring Replacement (UGA Skidaway)	\$50,000			Building Renewal	Compliance	Abatement	>50 years
23.	Infrastructure & Compliance Upgrades - Compost Operation (College of Veterinary Medicine)	\$440,000			Campus Infrastructure	Central/Utility Systems	Stormwater	>50 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

University of North Georgia		FY 2023 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$7,777,000	\$1,450,000					
1.	Replace Roof, Health & Natural Sciences Building	\$800,000	\$800,000		Building Renewal	Roofing	Replace (full)	20-30 years
2.	Watkins Building Chiller Replacement	\$200,000	\$200,000		Building Renewal	Building Systems	HVAC	20-30 years
3.	Rehabilitate Structural, Historical Vickery House - Dahlonega	\$300,000	\$300,000		Building Renewal	Structure\Envelope	Ext. Walls/Skin	>50 years
4.	Historic Chapel Renovation	\$600,000			Building Renewal	Interior Renovation	Reconfig. (Same Use)	20-30 years
5.	Music Building Lighting Retrofit	\$150,000	\$150,000		Building Renewal	Other Bldg. Renewal	Other (describe below)	20-30 years
6.	Replace HVAC Controls, Health and Natural Sciences - Dahlonega	\$877,000			Building Renewal	Building Systems	HVAC	10-20 years
7.	Upgrade Electrical Campus Feed, Gainesville Campus	\$800,000			Campus Infrastructure	Central\Utility Systems	Electric (distribution)	30-40 years
8.	Replace Roof, Dunlap Hall - Dahlonega	\$600,000			Building Renewal	Roofing	Replace (full)	20-30 years
9.	Replace HVAC Controls, Strickland Building - Gainesville	\$100,000			Building Renewal	Building Systems	HVAC	10-20 years
10.	Replace HVAC Controls, Dunlap-Mathis Building - Gainesville	\$100,000			Building Renewal	Building Systems	HVAC	10-20 years
11.	Repalce Lobby Glass, Dunlap Hall - Dahlonega	\$250,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
12.	Renovate HVAC Systems, Ph I of II, Price Memorial - Dahlonega	\$800,000			Building Renewal	Building Systems	HVAC	20-30 years
13.	Rood Replacement, Music Building	\$300,000			Building Renewal	Roofing	Replace (full)	20-30 years
14.	Renovate Historic Exterior, Ph II of II, Price Memorial - Dahlonega	\$600,000			Building Renewal	Structure\Envelope	Ext. Walls/Skin	>50 years
15.	Replace Rotunda Windows, Newton Oakes - Dahlonega	\$350,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
16.	Upgrade Campus Pedestrian Walkways/Hardscape/Streetscape, Campuswide - Dahlonega	\$550,000			Campus Infrastructure	Veh\Ped Circulation	Sidewalks	30-40 years
17.	Replace Interior Ceilings and Flooring, Rogers Hall - Dahlonega	\$400,000			Building Renewal	Interior Renovation	Finishes	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

University of West Georgia		FY 2023 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$6,500,000	\$1,745,000					
1.	Campus Wide Generator Replacements	\$500,000	\$500,000		Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
2.	Campus Wide Building Envelope Rehabilitation	\$750,000	\$750,000		Campuswide Bldg. Renewal	Structure\Envelope CW	Other (describe below)	20-30 years
3.	Campus Wide MEP Rehabilitation	\$750,000	\$495,000	F	Campuswide Bldg. Renewal	Building Systems CW	Other (describe below)	20-30 years
4.	Campus Wide Roof Rehabilitation and Replacement	\$500,000			Campuswide Bldg. Renewal	Roofing CW	Replace (full/sections)	20-30 years
5.	Campus Wide MEP Rehabilitation-2	\$750,000			Campuswide Bldg. Renewal	Building Systems CW	Other (describe below)	20-30 years
6.	Campus Wide Building Envelope Rehabilitation-2	\$750,000			Campuswide Bldg. Renewal	Structure\Envelope CW	Other (describe below)	20-30 years
7.	Campus Wide Roof Rehabilitation and Replacement-2	\$500,000			Campuswide Bldg. Renewal	Roofing CW	Other (describe below)	20-30 years
8.	Campus Wide MEP Rehabilitation-3	\$750,000			Campuswide Bldg. Renewal	Building Systems CW	Other (describe below)	20-30 years
9.	Campus Wide Building Envelope Rehabilitation-2	\$750,000			Campuswide Bldg. Renewal	Structure\Envelope CW	Other (describe below)	20-30 years
10.	Campus Wide Roof Rehabilitation and Replacement-3	\$500,000			Campuswide Bldg. Renewal	Roofing CW	Other (describe below)	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

**Key Note Legend:**

F. Partially funded - scalable project, scope feasible for incremental implementation with partial funding

Valdosta State University		FY 2023 MRR						
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$11,925,000	\$1,750,000					
1.	HSBA Chiller #2 Replacement	\$250,000	\$250,000		Building Renewal	Building Systems	HVAC	20-30 years
2.	University Center Building 3 Roof Replacement	\$250,000			Building Renewal	Roofing	Replace (full)	20-30 years
3.	UC and West Hall Main Switchgear Replacement	\$250,000	\$250,000		Campus Infrastructure	Central/Utility Systems	Electric (distribution)	30-40 years
4.	Renovate Restrooms, Odum Library	\$600,000	\$600,000		Building Renewal	Interior Renovation	Reconfig. (Same Use)	20-30 years
5.	Replace Chiller, Student Recreation Center	\$250,000	\$250,000		Building Renewal	Building Systems	HVAC	20-30 years
6.	Repair Roof, Boiler Plant	\$150,000	\$150,000		Building Renewal	Roofing	Repair	30-40 years
7.	Replace Low-Slope Roof, Bailey Science Center	\$350,000			Building Renewal	Roofing	Replace (section)	20-30 years
8.	Replace AHU with Fan Array, Education Center	\$300,000	\$250,000	D	Building Renewal	Building Systems	HVAC	20-30 years
9.	Restore Roof, Odum Library Addition	\$425,000			Building Renewal	Roofing	Repair	10-20 years
10.	Replace Chiller #1, Bailey Science Center	\$425,000			Building Renewal	Building Systems	HVAC	20-30 years
11.	Replace Shingled Roofing 4 Buildings	\$200,000			Campuswide Bldg. Renewal	Roofing CW	Replace (full/sections)	20-30 years
12.	Replace Chiller #2, Bailey Science Center	\$425,000			Building Renewal	Building Systems	HVAC	20-30 years
13.	Restore Exterior Finishes & Water Proofing, Odum, Nevins & West	\$450,000			Campuswide Bldg. Renewal	Structure/Envelope CW	Ext.Walls/Skin	10-20 years
14.	Replace Seating, 2nd Level, PE Complex	\$300,000			Building Renewal	Interior Renovation	Finishes	20-30 years
15.	Restore Exterior Finishes & Water Proofing, Converse, Ashley, & Powell Halls	\$150,000			Campuswide Bldg. Renewal	Structure/Envelope CW	Ext.Walls/Skin	10-20 years
16.	West Hall Replace Chiller #1	\$300,000			Building Renewal	Building Systems	HVAC	20-30 years
17.	Replace air cooled chillers behind Powell Hall	\$600,000			Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
18.	Restore Exterior Finishes & Water Proofing, PE Complex, Education Center, & Recreation Center	\$350,000			Campuswide Bldg. Renewal	Structure/Envelope CW	Ext.Walls/Skin	>50 years
19.	Replace Pedestrian Bridge, PE Complex	\$250,000			Campus Infrastructure	Veh/Ped Circulation	Hardscape	30-40 years
20.	Replace Pedestrian Bridge, Education Center	\$250,000			Campus Infrastructure	Veh/Ped Circulation	Hardscape	30-40 years



21.	Replace Exterior Elevator, Odum Library	\$150,000			Building Renewal	Building Systems	Elevators	20-30 years
22.	Replace Exterior Lighting with LED Fixtures, Campuswide	\$200,000			Campus Infrastructure	Central/Utility Systems	Electric (site lighting)	20-30 years
23.	Renovate Building Interiors, Music Annex North	\$300,000			Building Renewal	Interior Renovation	Finishes	
24.	Replace Windows, Pound Hall	\$500,000			Building Renewal	Structure/Envelope	Ext. Windows/Doors	30-40 years
25.	Replace CLT/CA elevator	\$200,000			Building Renewal	Building Systems	Elevators	20-30 years
26.	Odum Library Addition Replace Two Elevators	\$450,000			Building Renewal	Building Systems	Elevators	20-30 years
27.	Rehabilitate One-Mile Branch Creek Bank, Ph I of IV	\$900,000			Campus Infrastructure	Central/Utility Systems	Stormwater	>50 years
28.	Rehabilitate One-Mile Branch Creek Bank, Ph II of IV	\$900,000			Campus Infrastructure	Central/Utility Systems	Stormwater	>50 years
29.	Rehabilitate One-Mile Branch Creek Bank, Ph III of IV	\$900,000			Campus Infrastructure	Central/Utility Systems	Stormwater	>50 years
30.	Rehabilitate One-Mile Branch Creek Bank, Ph IV of IV	\$900,000			Campus Infrastructure	Central/Utility Systems	Stormwater	>50 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

**Key Note Legend:**

D. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources