

FY 2022 Major Repair and Rehabilitation Summary

Research Universities

Augusta University	\$ 3,850,000
Georgia Institute of Technology	\$ 5,750,000
Georgia State University	\$ 6,500,000
University of Georgia	\$ 13,730,000
Total - Research Universities	\$ 29,830,000

State Universities

Albany State University	\$ 1,165,000
Clayton State University	\$ 722,000
Columbus State University	\$ 1,020,000
Fort Valley State University	\$ 1,295,000
Georgia College & State University	\$ 1,450,000
Georgia Southwestern State University	\$ 925,000
Middle Georgia State University	\$ 1,505,000
Savannah State University	\$ 1,025,000
University of North Georgia	\$ 1,280,000
Total - State Universities	\$ 10,387,000

System Emergency and Contingency \$ 1,000,000

Regional Comprehensive Universities

Georgia Southern University	\$ 2,755,000
Kennesaw State University	\$ 2,308,000
University of West Georgia	\$ 1,495,000
Valdosta State University	\$ 1,550,000
Total - Regional Comp Universities	\$ 8,108,000

State Colleges

Abraham Baldwin Agricultural College	\$ 850,000
Atlanta Metropolitan State College	\$ 575,000
College of Coastal Georgia	\$ 745,000
Dalton State College	\$ 450,000
East Georgia State College	\$ 305,000
Georgia Gwinnett College	\$ 425,000
Georgia Highlands College	\$ 665,000
Gordon State College	\$ 860,000
South Georgia State College	\$ 800,000
Total - State Colleges	\$ 5,675,000

System Total \$ 55,000,000

Abraham Baldwin Agricultural College FY 2022 MRR

Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$3,229,500	\$850,000					
1.	Replace Roof, Bowen Hall - Tifton	\$251,000	\$251,000		Building Renewal	Roofing	Replace (full)	10-20 years
2.	Repair Sanitary & Stormwater Systems, Ph II of II, Tifton	\$325,000	\$325,000		Campus Infrastructure	Central\Utility Systems	Sanitary Sewer	20-30 years
3.	Replace/Upgrade Fire Hydrants, Campuswide - Tifton	\$45,000	\$45,000		Campus Infrastructure	Life Safety\Compliance	Other (describe below)	20-30 years
4.	Update GIS Maps, Tifton Campus & Map Georgia Musuem of Agriculture to GIS	\$82,000		1	Campus Infrastructure	Other Infrastructure	Other (describe below)	5-10 years
5.	Replace AHU Fans, Branch Hall - Tifton	\$209,000		12	Building Renewal	Building Systems	HVAC	20-30 years
6.	Repair Bulding Exterior & Drainage, Evans Hall - Tifton	\$92,500	\$92,500		Building Renewal	Structure\Envelope	Fdn./Superstruc./Stairs	>50 years
7.	Replace Elevator Cab, Branch Hall - Tifton	\$60,000	\$60,000		Building Renewal	Building Systems	Elevators	20-30 years
8.	Replace Cypress Siding on National Peanut Musuem, GMA	\$88,000	\$76,500		Building Renewal	Structure\Envelope	Ext. Walls/Skin	>50 years
9.	Repair Sidewalks, Campuswide - Tifton	\$25,000		1	Campus Infrastructure	Veh\Ped Circulation	Sidewalks	30-40 years
10.	Replace Hot & Chilled Water Valves & Insulation, Campuswide - Tifton	\$160,000			Campus Infrastructure	Central\Utility Systems	Chilled Water (distribution)	30-40 years
11.	Replace Lighting, Branch Hall - Tifton	\$165,000			Building Renewal	Building Systems	Electrical	10-20 years
12.	Retore Progressive Farm Area	\$50,000			Building Renewal	Structure\Envelope	Ext. Walls/Skin	>50 years
13.	Refresh Ceiling, Branch Hall - Tifton	\$176,000			Building Renewal	Interior Renovation	Finishes	20-30 years
14.	Add Pump & Domestic Water Well - Tifton	\$680,000			Campus Infrastructure	Central\Utility Systems	Water (domestic/fire)	30-40 years
15.	Restore the Clyatt Cabin Roof & Add Lighting - GMA	\$27,500			Building Renewal	Roofing	Ext. Walls/Skin	30-40 years
16.	Restore Clark Cabin & Barn - GMA	\$43,500			Building Renewal	Structure\Envelope	Ext. Walls/Skin	40-50 years
17.	Renovate Interior, Britt Hall - Tifton	\$750,000			Building Renewal	Interior Renovation	Finishes	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

1. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

12. Project implemented with institution funds

Albany State University FY 2022 MRR

Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$3,092,712	\$1,165,000					
1.	Replace Chiller - Building J	\$228,730	\$230,000		Building Renewal	Building Systems	HVAC	20-30 years
2.	Replace Boiler - Building E	\$175,000	\$175,000		Building Renewal	Building Systems	HVAC	10-20 years
3.	Replace Rooftop Package Units - Sanford Hall	\$55,000	\$55,000		Building Renewal	Building Systems	HVAC	10-20 years
4.	Repair Windows - B.C.B. Building	\$522,200	\$525,000		Building Renewal	Structure\Envelope	Ext. Windows/Doors	10-20 years
5.	Install Emergency Generator - Campus Police	\$80,000	\$80,000		Building Renewal	Life Safety	Emergency Generator	20-30 years
6.	Upgrade Exterior Campus Lighting	\$375,000	\$100,000	6	Campus Infrastructure	Central\Utility Systems	Electric (site lighting)	10-20 years
7.	Replace Air Cooled Chiller - Building E	\$142,332			Building Renewal	Building Systems	HVAC	10-20 years
8.	Install Touchless Bathroom Operators - East Campus	\$75,000			Campuswide Bldg. Renewal	Building Systems CW	Plumbing	10-20 years
9.	Install Touchless Bathroom Operators - West Campus	\$75,000			Campuswide Bldg. Renewal	Building Systems	Plumbing	10-20 years
10.	Replace Roof - Building B	\$921,850			Building Renewal	Roofing	Replace (section)	20-30 years
11.	Replace Roof - Building I	\$442,600			Building Renewal	Roofing	Replace (full)	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

6. Partially funded - scalable project, scope feasible for incremental implementation with partial funding

Atlanta Metropolitan State College FY 2022 MRR

Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,610,000	\$575,000					
1.	Replace Roof - Building 100	\$350,000	\$350,000		Building Renewal	Roofing	Replace (full)	10-20 years
2.	Replace Domestic Hot Water System, Building 700	\$50,000	\$50,000		Building Renewal	Building Systems	HVAC	10-20 years
3.	Replace Domestic Hot Water System, Building 100	\$25,000	\$25,000		Building Renewal	Building Systems	HVAC	10-20 years
4.	Replace ADA Door Openers, Multiple Buildings	\$75,000			Campuswide Bldg. Renewal	Compliance CW	Accessibility	10-20 years
5.	Replace Pump, Large Cooling Tower, Central Plant	\$60,000		11	Campus Infrastructure	Central\Utility Systems	Chilled Water (distribution)	10-20 years
6.	Replace Large Cooling Tower, Central Plant	\$150,000	\$150,000		Campus Infrastructure	Central\Utility Systems	Central Plant	20-30 years
7.	Replace Roof, Building 800, East Side	\$275,000			Building Renewal	Roofing	Replace (full)	10-20 years
8.	Upgrade Fire Alarm System, Ph I of II - Campuswide	\$50,000		1	Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	10-20 years
9.	Upgrade Fire Alarm Systems, Ph II of II - Campuswide	\$75,000		1	Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
10.	Upgrade/Replace Building Access Systems, Campuswide	\$200,000			Campuswide Bldg. Renewal	Other Bldg. Renewal CW	Access/Security	10-20 years
11.	Replace Interior/Exterior Lights with LED, Campuswide	\$300,000			Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

1. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

11. Project funded and implemented with prior year MRR funds

Augusta University FY 2022 MRR								
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$12,655,000	\$3,850,000					
1.	Design New High-Voltage Electrical Ductbank - Health Sciences Campus	\$150,000	\$150,000		Campus Infrastructure	Central\Utility Systems	Electric (distribution)	30-40 years
2.	Upgrade 480v Switchgear, Ph IV of IV, Central Plant (BH) - HS Campus	\$525,000	\$525,000		Campus Infrastructure	Central\Utility Systems	Central Plant	30-40 years
3.	Replace #1 Feedwater Tank, Interdisciplinary Research Bldg. (CA1) - HS Campus	\$600,000	\$600,000		Building Renewal	Building Systems	HVAC	20-30 years
4.	Replace Switchgear, Sanders Bldg. (CB) - HS Campus	\$900,000	\$900,000		Building Renewal	Building Systems	Electrical	30-40 years
5.	Replace Boiler, Gracewood Facility (OB)	\$170,000	\$170,000		Building Renewal	Building Systems	HVAC	20-30 years
6.	Replace 1000 Ton Chiller #1, Central Plant (CE-CUP) - Summerville	\$700,000	\$700,000		Campus Infrastructure	Central\Utility Systems	Central Plant	20-30 years
7.	Payne Hall Central HVAC - Summerville (design)	\$100,000	\$100,000		Building Renewal	Building Systems	HVAC	20-30 years
8.	Replace Cooling Tower in New Location, Annex 1 - HS Campus	\$700,000			Building Renewal	Building Systems	HVAC	20-30 years
9.	Replace Roof, Fine Arts Center (FAC) - Summerville	\$630,000	\$25,000	2	Building Renewal	Roofing	Replace (full)	20-30 years
10.	Design ADA Accessibility Upgrades, Campus Wide - HS Campus	\$50,000	\$50,000		Campuswide Bldg. Renewal	Compliance CW	Accessibility	20-30 years
11.	Water-Proofing & Structural Repairs, Cooling Tower Cells, Central Energy Plant (BH) - HS Campus	\$400,000			Campus Infrastructure	Central\Utility Systems	Other (describe below)	20-30 years
12.	Construct New High-Voltage Electrical Ductbank - Health Sciences Campus	\$1,500,000			Campus Infrastructure	Central\Utility Systems	Electric (distribution)	30-40 years
13.	Refurbish Electrical Vault 32 - Health Sciences Campus	\$1,200,000			Campus Infrastructure	Central\Utility Systems	Electric (distribution)	30-40 years
14.	Design HVAC System Modifications, Sanders Building (CB) - HS Campus	\$100,000	\$100,000		Building Renewal	Building Systems	HVAC	20-30 years
15.	Replace 2 Roof-Top HVAC Units, Annex 1 (HS) - HS Campus	\$120,000	\$120,000		Building Renewal	Building Systems	HVAC	10-20 years
16.	Design Switchgear Replacement, Physical Plant (HP) - HS Campus	\$25,000	\$25,000	1	Building Renewal	Building Systems	Electrical	30-40 years
17.	Design Switchgear Replacement, Ceramics Studio -Summerville	\$25,000	\$25,000	1	Building Renewal	Building Systems	Electrical	30-40 years
18.	Replace 4 Roof-Top HVAC Units, Mark Building (HF) - HS Campus	\$100,000	\$100,000	1	Building Renewal	Building Systems	HVAC	10-20 years
19.	Refurbish Two Air-Handling Units, Annex 1 (HS) - HS Campus	\$400,000			Building Renewal	Building Systems	HVAC	20-30 years

20.	Upgrade HVAC, Sanders Building (CB) - HS Campus	\$1,300,000			Building Renewal	Building Systems	HVAC	20-30 years
21.	Replace Air-Cooled Chiller, Gracewood Facility (OB)	\$260,000	\$260,000		Building Renewal	Building Systems	HVAC	20-30 years
22.	Replace High-Temperature & Chilled Water Piping - HS Campus	\$1,200,000			Campus Infrastructure	Central\Utility Systems	Chilled Water (distribution)	20-30 years
23.	Design & Install Switchgear Replacement, Reese Library - Summerville	\$150,000			Building Renewal	Building Systems	Electrical	30-40 years
24.	Refurbish 3 Cooling Tower Cells, Central Energy (CE-CUP) - Summerville	\$450,000			Campus Infrastructure	Central\Utility Systems	Central Plant	20-30 years
25.	Replace 650 Ton Chiller #3, Central Energy (CE-CUP) - Summerville	\$900,000			Campus Infrastructure	Central\Utility Systems	Central Plant	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

1. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources
2. Partially funded - authorized for design and preconstruction only

Clayton State University FY 2022 MRR								
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$4,035,000	\$722,000					
1.	Replace Boiler & Skylights, Music Education Building	\$175,000	\$175,000		Building Renewal	Building Systems	HVAC	30-40 years
2.	Rehabilitate Stairs & Coverings, Edgewater Hall	\$32,000	\$32,000		Building Renewal	Life Safety	Access/Security	10-20 years
3.	Repair Campus Roads, Campuswide	\$125,000	\$125,000		Campus Infrastructure	Veh\Ped Circulation	Streets/Driveways	30-40 years
4.	Upgrade Building Controls, Multiple Buildings	\$175,000	\$175,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	10-20 years
5.	Repair/Upgrade Sidewalks/ADA Accessible Routes, Campuswide	\$150,000		1	Campus Infrastructure	Veh\Ped Circulation	Sidewalks	30-40 years
6.	Replace Chiller, University Center	\$215,000	\$215,000		Building Renewal	Building Systems	HVAC	20-30 years
7.	Replace AHUs 1 & 2 & All Building Controls, Athletics & Fitness Bldg.	\$430,000			Building Renewal	Building Systems	HVAC	20-30 years
8.	Replace Terminal Boxes, Air Handler & Controls, Clayton Hall	\$450,000			Building Renewal	Building Systems	HVAC	30-40 years
9.	Replace Fire Panel & Install Strobes, Lecture & Clayton Halls	\$145,000			Campuswide Bldg. Renewal	Life Safety	Fire Detection/Alarm	20-30 years
10.	Extend Exterior Lighting Circuit, Patty Circle	\$55,000		1	Campus Infrastructure	Life Safety\Compliance	Access/Security	10-20 years
11.	Replace Curtain Wall System & Storefront, Library	\$300,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
12.	Install Utility Sub-Meters for Energy Efficiency, Multiple Buidlings	\$120,000		1	Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
13.	Install Lighting Controls & Timers, Multiple Bldgs.	\$140,000			Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
14.	Replace HVAC System & Remove Hazardous Materials, CSU East	\$75,000		1	Building Renewal	Building Systems	HVAC	20-30 years
15.	Replace Roof, Edgewater Hall	\$450,000			Building Renewal	Roofing	Replace (full)	20-30 years
16.	Replace Windows, Lucy Huie Hall	\$55,000		1	Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
17.	Replace Windows, Facilities Management Bldg.	\$55,000		1	Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
18.	Replace Roof, Lecture Hall	\$388,000			Building Renewal	Roofing	Replace (section)	20-30 years
19.	Replce Roof, Lucy Hue Hall	\$250,000			Building Renewal	Roofing	Replace (full)	20-30 years

20.	Replace Fire Alarm Panel, Edgewater Hall	\$75,000			Building Renewal	Life Safety	Fire Detection/Alarm	20-30 years
21.	Replace Loading Dock for Better Access, Facilities Management Bldg.	\$175,000			Building Renewal	Other Bldg. Renewal	Other (describe below)	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

1. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

College of Coastal Georgia FY 2022 MRR

Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$2,047,464	\$745,000					
1.	Replace Roof, Hargett Building - Brunswick	\$350,000	\$350,000		Building Renewal	Roofing	Replace (full)	20-30 years
2.	Replace # 2 Chiller - Camden	\$270,241	\$271,000		Building Renewal	Building Systems	HVAC	20-30 years
3.	Replace # 1 Chiller - Camden	\$270,241			Building Renewal	Building Systems	HVAC	20-30 years
4.	Repair Drains & Resurface Main Parking Lot - Brunswick	\$278,000			Campus Infrastructure	Veh\Ped Circulation	Parking (surface)	20-30 years
5.	Replace Two Cooling Towers, Central Plant - Brunswick	\$247,000	\$124,000	6	Campus Infrastructure	Central\Utility Systems	Central Plant	20-30 years
6.	Replace Roof - Camden	\$557,000			Building Renewal	Roofing	Replace (full)	20-30 years
7.	Rebuild Supply Air Fans 1 & 2 - Camden	\$74,982			Building Renewal	Building Systems	HVAC	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

6. Partially funded - scalable project, scope feasible for incremental implementation with partial funding

Columbus State University FY 2022 MRR

Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$7,096,000	\$1,020,000					
1.	Upgrade HVAC, Shannon Hall	\$840,000	\$840,000		Building Renewal	Building Systems	HVAC	20-30 years
2.	Remediate Building Envelope, Synovus Center for Commerce & Technology (design)	\$100,000	\$100,000		Building Renewal	Structure\Envelope	Ext. Windows/Doors	40-50 years
3.	Replace HVAC, Davidson Student Center (design)	\$35,000			Building Renewal	Building Systems	HVAC	20-30 years
4.	Replace Roof, Corn Center - Uptown Campus	\$420,000			Building Renewal	Roofing	Replace (section)	20-30 years
5.	Replace Cooling Tower, Synovus Center for Commerce & Technology	\$140,000	\$80,000	4	Building Renewal	Building Systems	HVAC	20-30 years
6.	Upgrade ADA, Miscellaneous Door Openings	\$100,000		1	Campuswide Bldg. Renewal	Compliance CW	Accessibility	20-30 years
7.	Replace HVAC, Davidson Student Center (construction)	\$800,000			Building Renewal	Building Systems	HVAC	20-30 years
8.	Replace AHU, Plant Operations	\$90,000		1	Building Renewal	Building Systems	HVAC	20-30 years
9.	Replace Roof, Illges Hall	\$240,000			Building Renewal	Roofing	Replace (full)	20-30 years
10.	Remediate Building Envelope, Synovus Center for Commerce & Technology (Ph 1 of 3)	\$250,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	40-50 years
11.	Replace HVAC, Richards Hall (design)	\$30,000			Building Renewal	Building Systems	HVAC	20-30 years
12.	Upgrade Designated Main Campus Buildings to LED Lighting (Ph 1 of 3)	\$50,000		1	Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
13.	Replace Roof, Davidson Student Center	\$608,000			Building Renewal	Roofing	Replace (full)	20-30 years
14.	Remediate Building Envelope, Synovus Center for Commerce & Technology (Ph 2 of 3)	\$250,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	40-50 years
15.	HVAC Replacement, Richards Hall (construction)	\$470,000			Building Renewal	Building Systems	HVAC	20-30 years
16.	Replace Elevator, Shannon Hall	\$200,000			Building Renewal	Building Systems	Elevators	20-30 years
17.	Replace HVAC, Illges Hall (design)	\$62,000			Building Renewal	Building Systems	HVAC	20-30 years
18.	Upgrade Designated Main Campus Buildings to LED Lighting (Ph 2 of 3)	\$50,000			Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
19.	Replace HVAC, Illges Hall (construction)	\$800,000			Building Renewal	Building Systems	HVAC	20-30 years

20.	Remediate Building Envelope, Synovus Center for Commerce & Technology (Ph 3 of 3)	\$250,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	40-50 years
21.	Replace Elevator, Davidson Student Center	\$200,000			Building Renewal	Building Systems	Elevators	20-30 years
22.	Replace Roof, Woodruff Gym	\$276,000			Building Renewal	Roofing	Replace (full)	20-30 years
23.	Upgrade Designated Main Campus Buildings to LED Lighting (Ph 3 of 3)	\$50,000			Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
24.	Replace Roof, Lenoir Hall	\$385,000			Building Renewal	Roofing	Replace (full)	20-30 years
25.	Repair/Replace Asphalt Paving, Main Campus	\$250,000			Campus Infrastructure	Veh\Ped Circulation	Streets/Driveways	30-40 years
26.	Replace Seven DX HVAC Units, Seaboard Depot - Uptown Campus	\$150,000			Building Renewal	Building Systems	HVAC	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

1. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources
4. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources

Dalton State College FY 2022 MRR

Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,425,000	\$450,000					
1.	Replace Air Handlers, Gignilliat Hall - Dalton	\$200,000	\$200,000		Building Renewal	Building Systems	HVAC	20-30 years
2.	Replace Windows, Westcott Bldg. - Dalton	\$135,000	\$135,000		Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
3.	Replace Windows, Pope Student Center - Dalton	\$115,000	\$90,000	4	Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
4.	Repair Roof, Brown Hall - Dalton	\$25,000	\$25,000		Building Renewal	Roofing	Repair	10-20 years
5.	Replace Interior Lighting with LED, Campuswide - Dalton	\$200,000		1	Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
6.	Replace Roof, Westcott Bldg. - Dalton	\$275,000			Building Renewal	Roofing	Replace (full)	20-30 years
7.	Replace Roof, Gignilliat Hall - Dalton	\$275,000			Building Renewal	Roofing	Replace (full)	20-30 years
8.	Replace Electrical Panels, Campuswide - Dalton	\$200,000			Campuswide Bldg. Renewal	Building Systems CW	Electrical	30-40 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

1. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

4. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources

East Georgia State College FY 2022 MRR

Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$590,000	\$305,000					
1.	Upgrade HVAC Software, Campuswide - Swainsboro	\$55,000	\$55,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	10-20 years
2.	Refurbish Restrooms, Student Center - Swainsboro	\$140,000	\$140,000		Building Renewal	Interior Renovation	Finishes	20-30 years
3.	Refurbish Restrooms, Student Activities Center - Swainsboro	\$185,000			Building Renewal	Interior Renovation	Finishes	20-30 years
4.	Extend Sidewalk, Academic Building - Swainsboro	\$100,000			Campus Infrastructure	Veh\Ped Circulation	Sidewalks	30-40 years
5.	Campus Infrastructure Assessment	\$110,000	\$110,000		Campus Infrastructure	Central\Utility Systems	Electric (distribution)	40-50 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Fort Valley State University FY 2022 MRR

Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$2,187,500	\$1,295,000					
1.	Replace Electrical Panels, Campuswide	\$400,000	\$400,000		Campuswide Bldg. Renewal	Building Systems CW	Electrical	30-40 years
2.	Modernize Elevators, Library	\$200,000	\$200,000		Building Renewal	Building Systems	Elevators	20-30 years
3.	Replace Roof, Ellison	\$216,000	\$216,000		Building Renewal	Roofing	Replace (section)	20-30 years
4.	Replace Chiller, Computer Technology and Mathematics	\$354,000	\$354,000		Building Renewal	Building Systems	HVAC	20-30 years
5.	Relace Boiler, Pettigrew	\$180,000	\$125,000	4	Building Renewal	Building Systems	HVAC	20-30 years
6.	Rehabilitate Building Exterior, O'Neal Vet Tech Bldg.	\$180,000		1	Building Renewal	Structure\Envelope	Ext. Walls/Skin	>50 years
7.	Replace Roof, Warner Robins	\$657,500			Building Renewal	Roofing	Replace (section)	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

1. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

4. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources

Georgia College and State University FY 2022 MRR

Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$5,565,000	\$1,450,000					
1.	Expand Campus Chiller Loop	\$1,250,000	\$300,000	3	Campus Infrastructure	Central\Utility Systems	Chilled Water (distribution)	30-40 years
2.	Provide Hands-Free Automatic Door Openers, Access Controls & Security Cameras, Campuswide	\$500,000	\$500,000		Campus Infrastructure	Life Safety\Compliance	Access/Security	10-20 years
3.	Repair Exterior, Limewash Old Governor's Mansion	\$600,000	\$600,000		Building Renewal	Structure\Envelope	Ext. Walls/Skin	5-10 years
4.	Replace Air Handlers & Controls, Atkinson Hall	\$990,000	\$50,000	2	Building Renewal	Building Systems	HVAC	20-30 years
5.	Replace Air Handlers, Arts & Sciences	\$1,325,000			Building Renewal	Building Systems	HVAC	20-30 years
6.	Replace Roof, Arts & Sciences	\$900,000			Building Renewal	Roofing	Replace (full)	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

- 2. Partially funded - authorized for design and preconstruction only
- 3. Partially funded - authorized for specified scope elements only

Georgia Gwinnett College FY 2022 MRR

Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$949,000	\$425,000					
1.	Rebuild Energy Recovery Units, Building B	\$127,000	\$127,000		Building Renewal	Building Systems	HVAC	20-30 years
2.	Replace Roof, Building P	\$340,000	\$298,000	4	Building Renewal	Roofing	Replace (section)	10-20 years
3.	Rework Rear Façade - Building D	\$202,000			Building Renewal	Structure\Envelope	Ext. Walls/Skin	20-30 years
4.	Replace Tile Flooring - Building B	\$280,000		1	Building Renewal	Interior Renovation	Finishes	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

- 1. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources
- 4. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources

Georgia Highlands College FY 2022 MRR

Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,825,617	\$665,000					
1.	Replace HVAC Controls, Bagby Building - Paulding	\$125,000	\$125,000		Building Renewal	Building Systems	HVAC	10-20 years
2.	Upgrade Card Reader Access Control System	\$139,401	\$140,000		Campuswide Bldg. Renewal	Life Safety CW	Access/Security	10-20 years
3.	Replace Flooring, Lakeview Classrooms	\$75,000	\$75,000		Building Renewal	Interior Renovation	Finishes	20-30 years
4.	Renovate Classrooms, Walraven	\$185,000	\$185,000		Building Renewal	Interior Renovation	Reconfig. (Same Use)	30-40 years
5.	Replace Intersections with Traffic Circles	\$676,216			Campus Infrastructure	Veh\Ped Circulation	Streets/Driveways	30-40 years
6.	Renovate Restrooms, Showers, Gym/Convocation Bldg.	\$300,000		1	Building Renewal	Interior Renovation	Reconfig. (Same Use)	30-40 years
7.	Renovate Hallways, Academic Bldg. - Cartersville	\$75,000			Building Renewal	Interior Renovation	Finishes	20-30 years
8.	Upgrade Parking Lighting to LED - Cartersville	\$250,000	\$140,000	6	Campus Infrastructure	Central\Utility Systems	Electric (site lighting)	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

1. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

6. Partially funded - scalable project, scope feasible for incremental implementation with partial funding

Georgia Institute of Technology FY 2022 MRR

Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$19,950,000	\$5,750,000					
1.	Repair Exterior Envelope, Sealants & Waterproofing - Callaway MaRC	\$600,000	\$600,000		Building Renewal	Structure\Envelope	Ext. Walls/Skin	20-30 years
2.	Replace Lower Roof, Boggs Chemistry Bldg.	\$600,000	\$600,000		Building Renewal	Roofing	Replace (section)	20-30 years
3.	Upgrade Fire Alarm Panels & Devices, Multiple Buildings	\$750,000	\$750,000		Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
4.	Rebuild Campus Steam Line, Steam Distribution System (Boggs to Love)	\$2,100,000	\$2,100,000		Campus Infrastructure	Central\Utility Systems	Hot Water/Steam (distribution)	30-40 years
5.	Replace Roof, Architecture West Bldg.	\$750,000	\$750,000		Building Renewal	Roofing	Replace (full)	20-30 years
6.	Repair Envelope, Sealants & Waterproofing, Architecture East Bldg.	\$750,000	\$750,000		Building Renewal	Structure\Envelope	Ext. Walls/Skin	20-30 years
7.	Replace Roof, College of Computing	\$1,300,000	\$200,000	4	Building Renewal	Roofing	Replace (full)	20-30 years
8.	Replace Roof, Instructional Center	\$900,000			Building Renewal	Roofing	Replace (full)	20-30 years
9.	Upgrade Electrical System, Van Leer Bldg.	\$1,700,000			Building Renewal	Building Systems	Electrical	30-40 years
10.	Upgrade HVAC System & Controls, Architecture West Bldg.	\$900,000			Building Renewal	Building Systems	HVAC	20-30 years
11.	Modernize/Upgrade Passenger & Freight Elevators, Cherry Emerson	\$600,000			Building Renewal	Building Systems	Elevators	20-30 years
12.	Repair Building Envelope, Improve Hardscape, O'Keefe Bldg.	\$1,000,000			Building Renewal	Structure\Envelope	Ext. Walls/Skin	>50 years
13.	Replace Low-Slope Roof, O'Keefe Bldg.	\$450,000			Building Renewal	Roofing	Replace (section)	20-30 years
14.	Upgrade Fire Alarm & Dangerous Gas Monitoring System (DGMS), Bunger Henry Bldg.	\$950,000			Building Renewal	Life Safety	Fire Detection/Alarm	20-30 years
15.	Rebuild Steam Manholes, Steam Distribution System	\$400,000			Campus Infrastructure	Central\Utility Systems	Hot Water/Steam (distribution)	30-40 years
16.	Replace 20kV Manual Loop Switches, Electrical Distribution System	\$800,000			Campus Infrastructure	Central\Utility Systems	Electric (distribution)	30-40 years
17.	Modernize/Upgrade Passenger & Freight Elevators, Howey	\$900,000			Building Renewal	Building Systems	Elevators	20-30 years
18.	Repair Building Envelope, Sealants & Waterproofing, ISYE Complex	\$650,000			Building Renewal	Structure\Envelope	Ext. Walls/Skin	>50 years
19.	Connect Buildings to Campus Chilled Water System, Upgrade HVAC System & Controls, Weber Bldg. (SST3)	\$850,000			Campus Infrastructure	Central\Utility Systems	Chilled Water (distribution)	30-40 years

20.	Replace Chillers, Holland Central Plant	\$1,500,000			Campus Infrastructure	Central\Utility Systems	Central Plant	20-30 years
21.	Replace Shingle Roof Sections, Administration	\$600,000			Building Renewal	Roofing	Replace (section)	20-30 years
22.	Modernize/Upgrade Passenger & Freight Elevators, Wardlaw Bldg.	\$900,000			Building Renewal	Building Systems	Elevators	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

4. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources

Georgia Southern University FY 2022 MRR

Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$13,700,650	\$2,755,000					
1.	Rehabilitate HVAC, Nessmith Lane	\$395,650			Building Renewal	Building Systems	HVAC	30-40 years
2.	Replace Chillers, Solms, Jenkins & Burnett Halls - Armstrong	\$500,000	\$500,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
3.	Upgrade HVAC, Herty	\$500,000	\$500,000		Building Renewal	Building Systems	HVAC	20-30 years
4.	Replace Chillers, Nursing/Chemistry, IT, Ceramics, & Fine Arts Bldgs.	\$700,000	\$700,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
5.	Replace AHU #2, Science Center - Armstrong	\$400,000	\$400,000		Building Renewal	Building Systems	HVAC	20-30 years
6.	Repair Roadway Drainage, Campuswide	\$300,000	\$140,000	4	Campus Infrastructure	Central\Utility Systems	Stormwater	>50 years
7.	Replace Boilers, Science Center - Armstrong	\$515,000	\$515,000		Building Renewal	Building Systems	HVAC	20-30 years
8.	Add Capacity for Serving Existing Buildings, Central Plant No. 1	\$2,200,000			Campus Infrastructure	Central\Utility Systems	Central Plant	20-30 years
9.	Remediate Brick Facade, Education Bldg.	\$140,000			Building Renewal	Structure\Envelope	Ext. Walls/Skin	>50 years
10.	Replace Chiiilers & HVAC, Carroll Bldg.	\$875,000			Building Renewal	Building Systems	HVAC	20-30 years
11.	Replace Chillers, Sports Center - Armstrong	\$540,000			Building Renewal	Building Systems	HVAC	20-30 years
12.	Replace Roof, MP Arts	\$300,000			Building Renewal	Roofing	Replace (full)	20-30 years
13.	Replace Chiller, Update HVAC System & Controls, Fine Arts Bldg.	\$2,900,000			Building Renewal	Building Systems	HVAC	30-40 years
14.	Repair Skylights, Russell Union	\$380,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
15.	Upgrade Lighting to LED, Henderson Library	\$570,000			Building Renewal	Building Systems	Electrical	20-30 years
16.	Uprade Lighting to LED, Campuswide	\$650,000			Building Renewal	Building Systems	Electrical	20-30 years
17.	Replace Chiller and AHUs, Newton Bldg.	\$735,000			Building Renewal	Building Systems	HVAC	20-30 years
18.	Add Fire Suppression, Newton Bldg.	\$1,100,000			Building Renewal	Life Safety	Fire Sprinkler	40-50 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

4. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources

Georgia Southwestern State University FY 2022 MRR

Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$2,405,000	\$925,000					
1.	Replace Chiller, Education Bldg.	\$475,000	\$475,000		Building Renewal	Building Systems	HVAC	20-30 years
2.	Upgrade HVAC Controls, Ph III of VII, Campuswide	\$50,000	\$50,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	10-20 years
3.	Replace Swimming Pool Mechanical Systems	\$150,000	\$150,000		Building Renewal	Building Systems	Other (describe below)	20-30 years
4.	Renovate Restrooms & Plumbing, English Bldg.	\$250,000	\$250,000		Building Renewal	Building Systems	Plumbing	40-50 years
5.	Replace Chiller, Wheatley Administration Bldg.	\$350,000			Building Renewal	Building Systems	HVAC	20-30 years
6.	Replace Exterior Lighting, Ph II of IV, Campuswide	\$50,000		1	Campus Infrastructure	Central\Utility Systems	Electric (site lighting)	20-30 years
7.	Replace Interior Lighting with LED Fixtures, Campuswide	\$75,000		1	Campuswide Bldg. Renewal	Building Systems CW	Electrical	10-20 years
8.	Upgrade Data Cabling, Ph III of VII, Campuswide	\$250,000			Campuswide Bldg. Renewal	Other Bldg. Renewal CW	Other (describe below)	20-30 years
9.	Replace Boiler, Jackson Hall	\$200,000			Building Renewal	Building Systems	HVAC	20-30 years
10.	Replace Chiller, Jackson Hall	\$250,000			Building Renewal	Building Systems	HVAC	20-30 years
11.	Add Access Control, Carter I, II and Education	\$125,000			Campuswide Bldg. Renewal	Life Safety CW	Access/Security	10-20 years
12.	Refurbish 3 AHUs, Replace Cooling Tower Louvers, Athletics & Recreation	\$30,000			Building Renewal	Building Systems	HVAC	10-20 years
13.	Replace Exterior Wayfinding Signage, Ph II of III, Campuswide	\$150,000			Campus Infrastructure	Veh\Ped Circulation	Wayfinding	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

1. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

Georgia State University FY 2022 MRR

Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$22,590,000	\$6,500,000					
1.	ADA Projects, Campuswide - All Campuses	\$650,000	\$650,000		Campuswide Bldg. Renewal	Compliance CW	Accessibility	20-30 years
2.	Upgrade Fire Alarm & Protection Systems, Ph IV of VI, Campuswide	\$150,000	\$150,000		Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
3.	Modernize Elevator, Courtland Building	\$350,000	\$350,000		Building Renewal	Building Systems	Elevators	20-30 years
4.	Replace Switchgear, Library North	\$225,000	\$225,000		Building Renewal	Building Systems	Electrical	30-40 years
5.	Upgrade HVAC Components & Controls for Better Building Pressurization, Petit Science Center, 3rd Floor	\$875,000			Building Renewal	Building Systems	HVAC	10-20 years
6.	Replace Laboratory Control Valves & Controls, Ph III of IV, Natural Science Center	\$900,000	\$900,000		Building Renewal	Building Systems	HVAC	10-20 years
7.	Replace Roof, Art & Humanities	\$825,000	\$825,000		Building Renewal	Roofing	Replace (full)	20-30 years
8.	Replace Boilers, AHUs, J. Mack Robinson College (35 Broad)	\$1,600,000	\$1,600,000		Building Renewal	Building Systems	HVAC	20-30 years
9.	Upgrade HVAC, Phase III of VI, Sparks Hall, 2nd/3rd Floor	\$2,000,000	\$1,800,000	4	Building Renewal	Building Systems	HVAC	30-40 years
10.	Replace Roof, Courtland Building	\$325,000		1	Building Renewal	Roofing	Replace (full)	20-30 years
11.	Renovate Air Distribution, Ph I of X, J. Mack Robinson College (35 Broad)	\$2,000,000			Building Renewal	Building Systems	HVAC	30-40 years
12.	Replace Switchgear, Bennett A. Brown Commerce	\$175,000		1	Building Renewal	Building Systems	Electrical	30-40 years
13.	Waterproof Plaza, Urban Life Bldg.	\$1,500,000			Building Renewal	Structure\Envelope	Fdn./Superstruc./Stairs	>50 years
14.	Connect to Chilled Water Loop, Natural Science Center & Science Annex	\$2,500,000			Campus Infrastructure	Central\Utility Systems	Chilled Water (distribution)	30-40 years
15.	Repair East & West Bridges, Sports Arena	\$940,000			Building Renewal	Structure\Envelope	Fdn./Superstruc./Stairs	>50 years
16.	Replace Windows, Phase III of IV, Haas-Howell/Standard Bldg.	\$500,000		1	Campuswide Bldg. Renewal	Structure\Envelope CW	Ext. Windows/Doors	30-40 years
17.	Replace Terminal Units, Lights & Ceiling, Phase VI of X, Langdale Hall, 5th Floor	\$850,000			Building Renewal	Building Systems	HVAC	30-40 years
18.	Replace Terminal Units, Lights & Ceiling, Ph I of X, One Park Place, 10th Floor	\$1,000,000			Building Renewal	Building Systems	HVAC	20-30 years
19.	Replace Chiller & Two AHUs, 55 Park Place Bldg.	\$3,000,000			Building Renewal	Building Systems	HVAC	20-30 years

20.	Replace VAV Boxes & Controls, Standard Building	\$825,000			Building Renewal	Building Systems	HVAC	30-40 years
21.	Replace Roof, Sports Arena	\$1,400,000			Building Renewal	Roofing	Replace (full)	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

- 1. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources
- 4. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources

Gordon State College FY 2022 MRR

Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,972,958	\$860,000					
1.	Replace WSHP system with VRF System (Smith Hall)	\$857,617	\$860,000		Building Renewal	Building Systems	HVAC	20-30 years
2.	Replacement of Cooling Tower (Student Center)	\$140,529		1	Building Renewal	Building Systems	HVAC	10-20 years
3.	Replacement of Cooling Tower (Library)	\$287,151			Building Renewal	Building Systems	HVAC	10-20 years
4.	Replace Existing Furnaces at Aquatic Center	\$149,628			Building Renewal	Building Systems	HVAC	20-30 years
5.	Replace Existing Exterior Sliding Doors & Repaint (Aquatic Center)	\$538,033			Building Renewal	Structure\Envelope	Ext. Windows/Doors	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

1. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

Kennesaw State University FY 2022 MRR								
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$4,183,000	\$2,308,000					
1.	Design Modifications to Rectify Negative Pressure - Science Bldg.	\$50,000	\$50,000		Building Renewal	Building Systems	HVAC	30-40 years
2.	Replace Roof - Johnson Library	\$853,000	\$853,000		Building Renewal	Roofing	Replace (full)	20-30 years
3.	Replace Boiler, Dedicated Outdoor Air System & Fan Coils, Willingham Hall	\$575,000			Building Renewal	Building Systems	HVAC	30-40 years
4.	Replace Boiler, Dedicated Outdoor Air System & Fan Coils, University College	\$575,000			Building Renewal	Building Systems	HVAC	30-40 years
5.	Replace Boilers & Pumps, Academic Bldg. - Marietta	\$175,000	\$175,000		Building Renewal	Building Systems	HVAC	20-30 years
6.	Replace Rooftop HVAC Units, Bailey Performance Center	\$150,000	\$150,000		Building Renewal	Building Systems	HVAC	10-20 years
7.	Replace Trane Chiller, Atrium Bldg. - Marietta	\$250,000		11	Building Renewal	Building Systems	HVAC	10-20 years
8.	Convert Chilled Water Loop to Variable Flow, Science Bldg.	\$150,000	\$150,000		Building Renewal	Building Systems	HVAC	20-30 years
9.	Replace Main Electrical Breaker Panel, Sturgis Library	\$120,000	\$120,000		Building Renewal	Building Systems	Electrical	30-40 years
10.	Upgrade Emergency Generator, Technology Annex	\$150,000	\$150,000		Building Renewal	Life Safety	Emergency Generator	30-40 years
11.	Insulate Exterior Supply Air Ducts, Ph II of II, Science Building	\$75,000	\$75,000		Building Renewal	Building Systems	HVAC	10-20 years
12.	Replace Rooftop HVAC Unit, Engineering Technology Center - Marietta	\$50,000	\$50,000		Building Renewal	Building Systems	HVAC	10-20 years
13.	Overhaul Centrifugal Chiller, Prillaman Health Sciences	\$55,000	\$55,000		Building Renewal	Building Systems	HVAC	5-10 years
14.	Replace 3 Rooftop HVAC Units & Controls, Wilson Annex	\$130,000	\$130,000		Building Renewal	Building Systems	HVAC	10-20 years
15.	Replace 4 DX HVAC Units, Warehouse - Marietta	\$75,000	\$75,000	1	Building Renewal	Building Systems	HVAC	10-20 years
16.	Upgrade Lighting, Ph III of III, Johnson Library - Marietta	\$200,000	\$175,000	4	Building Renewal	Building Systems	Electrical	20-30 years
17.	Sub-Meter City Water Supply, Final Phase	\$100,000	\$100,000		Campus Infrastructure	Central Utility Systems	Water (domestic/fire)	>50 years
18.	Replace Energy Recovery Ventilator, Architecture - Marietta	\$100,000		1	Building Renewal	Building Systems	HVAC	20-30 years
19.	Install Dedicated Cooling for Information Technology Equipment, Campuswide - Marietta	\$50,000		1	Campuswide Bldg. Renewal	Building Systems CW	HVAC	10-20 years

20.	Replace 4 Heat Pumps, Ph II of II, Textiles Bldg. - Marietta	\$200,000			Building Renewal	Building Systems	HVAC	20-30 years
21.	Replace Corridor Lighting, Textiles Bldg. - Marietta	\$100,000			Building Renewal	Building Systems	Electrical	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend

- 1. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources
- 4. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources
- 11. Project funded and implemented with prior year MRR funds

Middle Georgia State University FY 2022 MRR

Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$4,355,429	\$1,505,000					
1.	Science Lab Buildout - Dublin	\$490,000	\$490,000		Building Renewal	Interior Renovation	Reconfig. (Use Change)	30-40 years
2.	Abate Asbestos-Containing Materials, Campuswide - Dublin	\$140,000	\$140,000		Campuswide Bldg. Renewal	Compliance CW	Abatement	>50 years
3.	Repair Soffits, Sanford/Wiggs - Cochran	\$65,000	\$65,000		Building Renewal	Structure\Envelope	Ext. Walls/Skin	>50 years
4.	Replace Interior/Exterior Lighting with LED, Select Locations, All Campuses	\$150,000	\$150,000		Campuswide Bldg. Renewal	Building Systems CW	Electrical	20-30 years
5.	Heavy Maintenance & Repairs Program for Extending Life, Roofs, Select Buildings, All Campuses	\$40,000	\$40,000		Campuswide Bldg. Renewal	Roofing CW	Repair	10-20 years
6.	Replace/Repair Outdated HVAC Equipment, Select Buildings, All Campuses	\$120,000	\$120,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
7.	Replace Roof, Facilities Bldg.	\$110,000	\$110,000		Building Renewal	Roofing	Replace (full)	20-30 years
8.	Design Loading Dock, Facilities Building	\$47,500			Building Renewal	Other Bldg. Renewal	Other (describe below)	20-30 years
9.	Upgrade Interiors, Select Buildings, All Campuses	\$120,000	\$120,000		Campuswide Bldg. Renewal	Interior Renovation CW	Finishes	20-30 years
10.	Upgrade Lobby Finishes, Arts Complex	\$125,000			Building Renewal	Interior Renovation	Finishes	20-30 years
11.	Repair Roof, Dillard Hall - Cochran	\$75,000		1	Building Renewal	Roofing	Repair	10-20 years
12.	Repair Chiller, Annex - Dublin	\$50,000			Building Renewal	Building Systems	HVAC	5-10 years
13.	Modify Offices, Student Life Center, Ph II of II	\$75,000		1	Building Renewal	Interior Renovation	Finishes	20-30 years
14.	Install Generators at Well & Georgia Hall Health Clinic - Cochran	\$135,000	\$135,000	1	Campus Infrastructure	Central\Utility Systems	Other (describe below)	20-30 years
15.	Install Generators Library and Administration Bldg.	\$135,000	\$135,000	1	Campus Infrastructure	Central\Utility Systems	Other (describe below)	20-30 years
16.	Repair Exterior Masonry, Teacher Education Bldg.	\$260,000		1	Building Renewal	Structure\Envelope	Ext. Walls/Skin	>50 years
17.	Recondition Swimming Pool - Cochran	\$45,574		1	Building Renewal	Other Bldg. Renewal	Other (describe below)	20-30 years
18.	Upgrade HVAC & Tie to Campus Chilled Water Loop, Sanford Administration Bldg. - Cochran	\$405,000			Building Renewal	Building Systems	HVAC	20-30 years
19.	Restore Windows, Campus Support Services	\$54,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years

20.	Add Restrooms, Math Bldg.	\$240,000			Building Renewal	Interior Renovation	Reconfig. (Use Change)	30-40 years
21.	Rebuild Air Handler Structure, School of Arts & Letters	\$40,000			Building Renewal	Building Systems	HVAC	20-30 years
22.	Replace Roof Section, Jones Bldg.	\$280,500			Building Renewal	Roofing	Replace (section)	20-30 years
23.	Replace Roof, Warehouse #2 - Cochran	\$137,500			Building Renewal	Roofing	Replace (full)	20-30 years
24.	Replace Low-Slope Roof, Library	\$60,000			Building Renewal	Roofing	Replace (section)	20-30 years
25.	Replace Ceilings, Georgia Aviation (Main) - Eastman	\$40,000			Building Renewal	Interior Renovation	Finishes	20-30 years
26.	Provide Additional Ventilation, Arts Complex/Theater	\$225,000			Building Renewal	Building Systems	HVAC	20-30 years
27.	Renovate Offices, Professional Services Bldg.	\$79,026			Building Renewal	Interior Renovation	Reconfig. (Same Use)	30-40 years
28.	Install Elevator, Wiggs & Jackson - Cochran	\$224,000			Building Renewal	Building Systems	Elevators	20-30 years
29.	Renovate Student Life Area, Georgia Hall - Cochran	\$200,000			Building Renewal	Interior Renovation	Reconfig. (Same Use)	30-40 years
30.	Replace Side Roof, Music Bldg.	\$40,000			Building Renewal	Roofing	Replace (section)	20-30 years
31.	Renovate Music Bldg., Ph II	\$147,329			Building Renewal	Interior Renovation	Reconfig. (Same Use)	30-40 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

1. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

Savannah State University FY 2022 MRR

Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,895,198	\$1,025,000					
1.	Replace HVAC Fancoil Units - Hill Hall	\$366,000	\$366,000		Building Renewal	Building Systems	HVAC	20-30 years
2.	Replace Chiller - Kennedy Fine Arts	\$120,000	\$120,000		Building Renewal	Building Systems	HVAC	20-30 years
3.	Replace Stormwater Downspouts - Whiting Hall	\$400,000	\$400,000		Building Renewal	Structure\Envelope	Other (describe below)	20-30 years
4.	Renovate Dock - Marine Biology	\$50,000		1	Building Renewal	Other Bldg. Renewal	Other (describe below)	20-30 years
5.	Upgrade Elevator - Hill Hall	\$70,000	\$70,000		Building Renewal	Building Systems	Elevators	20-30 years
6.	Remediate Storm Drainage System to Stabilize and Rehabilitate Marsh Shoreline	\$314,198			Campus Infrastructure	Central\Utility Systems	Stormwater	>50 years
7.	Remodel Colston Hall - Design Only	\$130,000			Building Renewal	Interior Renovation	Reconfig. (Same Use)	10-20 years
8.	Assess Condition of Buildings & Infrastructure - Campuswide	\$280,000	\$69,000	1	Campuswide Bldg. Renewal	Other Bldg. Renewal CW	Other (describe below)	10-20 years
9.	Remodel Harris McDew Infirmary - Design Only	\$65,000			Building Renewal	Interior Renovation	Reconfig. (Same Use)	30-40 years
10.	Replace Windows - Colston Hall	\$100,000		1	Building Renewal	Structure\Envelope	Ext. Windows/Doors	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

1. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

South Georgia State College FY 2022 MRR								
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$1,023,718	\$800,000					
1.	Replace Terminal Units & Controls, Engram, Library and Thrash	\$299,288	\$300,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
2.	Replace Split DX HVAC System, Physical Plant Bldg. - Waycross	\$25,750		11	Building Renewal	Building Systems	HVAC	10-20 years
3.	Replace Chillers, Wellness Center	\$150,000	\$150,000		Building Renewal	Building Systems	HVAC	20-30 years
4.	Replace Windows, Stubbs Hall	\$143,000	\$143,000		Building Renewal	Structure\Envelope	Ext. Windows/Doors	40-50 years
5.	Replace Windows, Collins Hall	\$99,000	\$100,000		Building Renewal	Structure\Envelope	Ext. Windows/Doors	40-50 years
6.	Replace Flooring, Education Bldg. - Waycross	\$48,680	\$49,000		Building Renewal	Interior Renovation	Finishes	20-30 years
7.	Install Surveillance Cameras, Campuswide	\$77,000	\$58,000	4	Campus Infrastructure	Life Safety\Compliance	Access/Security	10-20 years
8.	Waterproof Wellness Center	\$106,200		1	Building Renewal	Structure\Envelope	Ext. Walls/Skin	>50 years
9.	Renovate for ADA Access Student Study Area, Administration Building - Waycross	\$74,800		1	Building Renewal	Compliance	Accessibility	>50 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

- 1. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources
- 4. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources
- 11. Project funded and implemented with prior year MRR funds

University of Georgia - A Unit FY 2022 MRR								
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$104,964,500	\$11,845,000					
1.	Fire Alarm Upgrades/Fire Code Deficiencies Correction Program	\$780,000	\$780,000		Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
2.	Main Campus Accessibility Program	\$300,000	\$300,000		Campuswide Bldg. Renewal	Compliance CW	Accessibility	20-30 years
3.	Chilled Water Redundant Systems Improvement & Pipe Replacement Program	\$750,000	\$750,000		Campus Infrastructure	Central\Utility Systems	Chilled Water (distribution)	30-40 years
4.	Roofing Replacement Program	\$860,000	\$860,000		Campuswide Bldg. Renewal	Roofing CW	Replace (full/sections)	20-30 years
5.	HVAC Replacement Program	\$1,950,000	\$1,950,000		Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
6.	Teaching Lab Life Safety Code Compliance & Deferred Maintenance Program	\$275,000	\$275,000		Campuswide Bldg. Renewal	Compliance CW	Other (describe below)	20-30 years
7.	Classroom Repair and Rehabilitation Program	\$375,000	\$375,000		Campuswide Bldg. Renewal	Interior Renovation CW	Instructional Upgrades	10-20 years
8.	Auditorium Life Safety Code Compliance & Deferred Maintenance Program	\$150,000	\$150,000		Campuswide Bldg. Renewal	Compliance CW	Other (describe below)	20-30 years
9.	Research Lab Life Safety Code Compliance & Deferred Maintenance Program	\$1,100,000	\$1,100,000		Campuswide Bldg. Renewal	Compliance CW	Other (describe below)	20-30 years
10.	Building Security & Access Control Program	\$350,000	\$350,000		Campuswide Bldg. Renewal	Life Safety CW	Access/Security	10-20 years
11.	Pedestrian & Vehicular Safety Corrections Program	\$250,000	\$250,000		Campus Infrastructure	Veh\Ped Circulation	Streets/Driveways	30-40 years
12.	Fumehood Code Compliance Program	\$200,000	\$200,000		Campuswide Bldg. Renewal	Compliance CW	Lab Fume Hoods	20-30 years
13.	High Voltage System Reliability and Efficiency Program	\$850,000	\$850,000		Campus Infrastructure	Central\Utility Systems	Electric (distribution)	30-40 years
14.	Sanitary Sewer/Stormwater Replacement Program	\$935,000	\$935,000		Campus Infrastructure	Central\Utility Systems	Sanitary Sewer	>50 years
15.	Steam Line Piping Replacement Program	\$495,000	\$495,000		Campus Infrastructure	Central\Utility Systems	Hot Water/Steam (distribution)	30-40 years
16.	Exterior Envelope & Structural Repairs Program	\$410,000	\$410,000		Campuswide Bldg. Renewal	Structure\Envelope CW	Ext.Walls/Skin	>50 years
17.	Boiler Code Compliance Program	\$360,000	\$360,000		Campuswide Bldg. Renewal	Building Systems CW	Plumbing	40-50 years
18.	Emergency Generator Replacement Program	\$695,000	\$695,000		Campuswide Bldg. Renewal	Life Safety CW	Emergency Generator	30-40 years
19.	Elevator Replacement Program	\$400,000	\$400,000		Campuswide Bldg. Renewal	Building Systems CW	Elevators	20-30 years

20.	Critical Compressed Air Systems & Cold Room Replacement Program	\$362,000	\$360,000	4	Campuswide Bldg. Renewal	Building Systems CW	Other (describe below)	20-30 years
21.	Robert C Wilson Pharmacy Renovation - Building-wide HVAC Renewal/Systems Upgrades	\$2,400,000		1	Building Renewal	Building Systems	HVAC	30-40 years
22.	Central Steam Plant Recapitalization, Phase II	\$5,000,000		1	Campus Infrastructure	Central\Utility Systems	Central Plant	20-30 years
23.	Fire Alarm Upgrades/Fire Code Deficiencies Correction Program (Yr 2-3)	\$1,910,000			Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
24.	Main Campus Accessibility Improvements Program (Yr 2-3)	\$1,760,000			Campuswide Bldg. Renewal	Compliance CW	Accessibility	20-30 years
25.	Chilled Water Redundant Systems Improv & Pipe Replacement Program (Yr 2-3)	\$4,160,000			Campus Infrastructure	Central\Utility Systems	Chilled Water (distribution)	30-40 years
26.	Roofing Replacement Program (Yr 2-3)	\$4,345,000			Campuswide Bldg. Renewal	Roofing CW	Replace (full/sections)	20-30 years
27.	HVAC Replacement Program (Yr 2-3)	\$15,455,000			Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years
28.	Teaching Lab Life Safety Code Compliance & Deferred Maintenance Program (Yr 2-3)	\$750,000			Campuswide Bldg. Renewal	Compliance CW	Other (describe below)	20-30 years
29.	Classroom Repair and Rehabilitation Program (Yr 2-3)	\$1,375,000			Campuswide Bldg. Renewal	Interior Renovation CW	Instructional Upgrades	10-20 years
30.	Auditorium Life Safety Code Compliance & Deferred Maintenance Program (Yr 2-3)	\$1,895,000			Campuswide Bldg. Renewal	Compliance CW	Other (describe below)	20-30 years
31.	Research Lab Life Safety Code Compliance & Deferred Maintenance Program (Yr 2-3)	\$2,850,000			Campuswide Bldg. Renewal	Compliance CW	Other (describe below)	20-30 years
32.	Building Security & Access Control Program (Yr 2-3)	\$3,050,000			Campuswide Bldg. Renewal	Life Safety CW	Access/Security	10-20 years
33.	Pedestrian & Vehicular Safety Corrections Program (Yr 2-3)	\$1,940,000			Campus Infrastructure	Veh\Ped Circulation	Streets/Driveways	30-40 years
34.	Fumehood Code Compliance Program (Yr 2-3)	\$5,450,000			Campuswide Bldg. Renewal	Compliance CW	Lab Fume Hoods	20-30 years
35.	High Voltage System Reliability and Efficiency Program (Yr 2-3)	\$10,235,000			Campus Infrastructure	Central\Utility Systems	Electric (distribution)	30-40 years
36.	Sanitary Sewer/Stormwater Replacement Program (Yr 2-3)	\$2,965,000			Campus Infrastructure	Central\Utility Systems	Sanitary Sewer	>50 years
37.	Steam Line Piping Replacement Program (Yr 2-3)	\$5,480,000			Campus Infrastructure	Central\Utility Systems	Hot Water/Steam (distribution)	30-40 years
38.	Exterior Envelope & Structural Repairs Program (Yr 2-3)	\$10,462,500			Campuswide Bldg. Renewal	Structure\Envelope CW	Ext.Walls/Skin	>50 years
39.	Boiler Code Compliance Program (Yr 2-3)	\$1,020,000			Campuswide Bldg. Renewal	Building Systems CW	Plumbing	40-50 years
40.	Emergency Generator Replacement Program (Yr 2-3)	\$3,265,000			Campuswide Bldg. Renewal	Life Safety CW	Emergency Generator	30-40 years
41.	Elevator Replacement Program (Yr 2-3)	\$6,635,000			Campuswide Bldg. Renewal	Building Systems CW	Elevators	20-30 years

42.	Critical Compressed Air Systems & Cold Room Replacement Program (Yr 2-3)	\$715,000			Campuswide Bldg. Renewal	Building Systems CW	Other (describe below)	20-30 years
-----	---	-----------	--	--	-----------------------------	---------------------	---------------------------	-------------

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

- 1. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources
- 4. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources

University of Georgia - B Unit FY 2022 MRR								
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$6,446,363	\$1,885,000					
1.	Fire Alarm Upgrades/Fire Code Deficiencies Correction Program	\$140,000	\$140,000		Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
2.	Life Safety / Code Deficiency Corrections Program	\$90,000	\$90,000		Campuswide Bldg. Renewal	Compliance CW	Abatement	>50 years
3.	Fuel Dock Renovation (UGA Skidaway/Marine Extension joint submittal)	\$258,000	\$255,000	4	Campus Infrastructure	Life Safety\Compliance	Access/Security	10-20 years
4.	Riverbend Greenhouse Complex Electrical Upgrades, Phase II (College of Agricultural & Environmental Sciences)	\$300,000	\$300,000		Building Renewal	Building Systems	Electrical	30-40 years
5.	Redding Building HVAC Repairs/Replacement (College of Agricultural & Environmental Sciences)	\$600,000	\$600,000		Building Renewal	Building Systems	HVAC	30-40 years
6.	Callaway Building Renovations - Design only (CAES - 4H Centers)	\$50,000	\$50,000		Building Renewal	Building Systems	Electrical	30-40 years
7.	Priest Landing Dock Deferred Maintenance, Phase II (UGA Skidaway)	\$100,000	\$100,000		Campus Infrastructure	Other Infrastructure	Other (describe below)	20-30 years
8.	Main Lab Bldg 2nd Fl. Renovation & Life Safety Upgrades, Phase III (Marine Institute)	\$250,000	\$250,000		Building Renewal	Building Systems	Electrical	30-40 years
9.	Fisheries Building Renovation (Marine Extension)	\$100,000	\$100,000		Building Renewal	Interior Renovation	Reconfig. (Same Use)	30-40 years
10.	Diagnostic Lab Incinerator Infrastructure Upgrades (College of Veterinary Medicine)	\$250,000		1	Building Renewal	Compliance	Other (describe below)	20-30 years
11.	Seawall Replacement - Study only (UGA Skidaway/Marine Extension joint submittal)	\$65,000		1	Campus Infrastructure	Life Safety\Compliance	Access/Security	10-20 years
12.	Boardwalk & Dock Accessibility Improvements (CAES - 4H Centers)	\$250,000		1	Campus Infrastructure	Life Safety\Compliance	Accessibility	20-30 years
13.	Callaway Building Renovations - Construction (CAES - 4H Centers)	\$450,000			Building Renewal	Building Systems	Electrical	30-40 years
14.	NESPAL Building Roof Replacement (College of Agricultural & Environmental Sciences)	\$467,000			Building Renewal	Roofing	Replace (full)	20-30 years
15.	Hardscape, Drainage and Accessibility Improvement (CAES - 4H Centers)	\$550,000			Campus Infrastructure	Veh\Ped Circulation	Sidewalks	30-40 years
16.	Riverbend Greenhouse Electrical Upgrades, phase III (College of Agricultural & Environmental Sciences)	\$350,000			Building Renewal	Building Systems	Electrical	30-40 years
17.	Campus Fuel System Replacement (UGA Skidaway/Marine Extension joint submittal)	\$52,613		1	Campus Infrastructure	Central\Utility Systems	Gas	>50 years
18.	Access Controls Replacement Program (UGA Skidaway)	\$44,750		1	Campuswide Bldg. Renewal	Life Safety CW	Access/Security	10-20 years
19.	Roof Replacement Program - CIRE Lab (UGA Skidaway)	\$32,000		1	Building Renewal	Roofing	Replace (section)	20-30 years

20.	Seawall Replacement - Construction (UGA Skidaway/Marine Extension joint submittal)	\$825,000			Campus Infrastructure	Life Safety/Compliance	Access/Security	10-20 years
21.	Freezer Storage Room Renovation/Relocation (UGA Skidaway)	\$40,000			Building Renewal	Interior Renovation	Reconfig. (Use Change)	30-40 years
22.	Roebing Building Flooring Replacement (UGA Skidaway)	\$50,000			Building Renewal	Compliance	Abatement	>50 years
23.	Aquarium/Ed. Center/Shellfish lab - HVAC Upgrades (Marine Extension)	\$67,000			Campuswide Bldg. Renewal	Building Systems CW	HVAC	30-40 years
24.	Diagnostic Lab Systems Upgrades (College of Veterinary Medicine)	\$415,000			Building Renewal	Building Systems	HVAC	20-30 years
25.	Fire Code Corrections Program (Yrs. 2-3)	\$400,000			Campuswide Bldg. Renewal	Life Safety CW	Fire Detection/Alarm	20-30 years
26.	Life Safety / Code Deficiency Corrections Program (Yrs (2-3)	\$250,000			Campuswide Bldg. Renewal	Compliance CW	Abatement	>50 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

1. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources
4. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources

University of North Georgia FY 2022 MRR								
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$6,500,000	\$1,280,000					
1.	Repair,Waterproof Envelope, Health & Natural Sciences Bldg. - Dahlonega	\$450,000	\$450,000		Building Renewal	Structure\Envelope	Ext. Walls/Skin	30-40 years
2.	Replace Roof, Library - Gainesville	\$400,000	\$400,000		Building Renewal	Roofing	Replace (full)	20-30 years
3.	Upgrade ADA Building Entrance Access, East Campus - Gainesville	\$100,000	\$100,000		Campus Infrastructure	Life Safety\Compliance	Accessibility	20-30 years
4.	Replace HVAC Controls, Military Leadership Center - Dahlonega	\$125,000	\$125,000		Building Renewal	Building Systems	HVAC	10-20 years
5.	Replace HVAC Controls, Young Hall - Dahlonega	\$125,000	\$125,000		Building Renewal	Building Systems	HVAC	10-20 years
6.	Repair Storm Water Infrastructure, Columbo Way - Dahlonega	\$150,000	\$80,000	4	Campus Infrastructure	Central\Utility Systems	Stormwater	>50 years
7.	Rehabilitate Historic Envelope, Vickery House - Dahlonega	\$150,000		1	Building Renewal	Structure\Envelope	Ext. Walls/Skin	>50 years
8.	Replace HVAC Controls, Strickland Building - Gainesville	\$100,000		1	Building Renewal	Building Systems	HVAC	10-20 years
9.	Replace HVAC Controls, Dunlap-Mathis Building - Gainesville	\$100,000		1	Building Renewal	Building Systems	HVAC	10-20 years
10.	Replace Roof, Health & Natural Sciences - Dahlonega	\$600,000			Building Renewal	Roofing	Replace (full)	20-30 years
11.	Upgrade Electrical and Emergency Power, Campuswide - Gainesville	\$200,000		1	Campus Infrastructure	Life Safety\Compliance	Other (describe below)	20-30 years
12.	Replace Roof, Dunlap Hall - Dahlonega	\$500,000			Building Renewal	Roofing	Replace (full)	20-30 years
13.	Install Backup Generator, Theater Building - Gainesville	\$150,000		1	Building Renewal	Life Safety	Emergency Lighting/Signage	20-30 years
14.	Repalce Lobby Glass, Dunlap Hall - Dahlonega	\$250,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
15.	Replace HVAC Controls, Health and Natural Sciences - Dahlonega	\$400,000			Building Renewal	Building Systems	HVAC	10-20 years
16.	Renovate HVAC Systems, Ph I of II, Price Memorial - Dahlonega	\$800,000			Building Renewal	Building Systems	HVAC	20-30 years
17.	Renovate Historic Exterior, Ph II of II, Price Memorial - Dahlonega	\$600,000			Building Renewal	Structure\Envelope	Ext. Walls/Skin	>50 years
18.	Replace Rotunda Windows, Newton Oakes - Dahlonega	\$350,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
19.	Upgrade Campus Pedestrian Walkways/Hardscape/Streetscape, Campuswide - Dahlonega	\$550,000			Campus Infrastructure	Veh\Ped Circulation	Sidewalks	30-40 years

20.	Replace Interior Ceilings and Flooring, Rogers Hall - Dahlonega	\$400,000			Building Renewal	Interior Renovation	Finishes	20-30 years
-----	---	-----------	--	--	------------------	---------------------	----------	-------------

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

1. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources
4. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources

University of West Georgia FY 2022 MRR								
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$3,822,061	\$1,495,000					
1.	Replace Energy Recovery Units - Newnan Center	\$336,500	\$337,000		Building Renewal	Building Systems	HVAC	20-30 years
2.	Upgrade Fire Protection - Townsend Center	\$596,039	\$596,000		Building Renewal	Life Safety	Fire Sprinkler	30-40 years
3.	Waterproof Sanford Hall	\$200,000	\$200,000		Building Renewal	Structure\Envelope	Fdn./Superstruc./Stairs	>50 years
4.	Replace Roof, Row Hall	\$362,000	\$362,000		Building Renewal	Roofing	Replace (full)	10-20 years
5.	Replace Chiller, Adamson Hall	\$282,692		1	Building Renewal	Building Systems	HVAC	20-30 years
6.	Restore Exterior Finishes, Library	\$140,800			Building Renewal	Structure\Envelope	Ext. Walls/Skin	10-20 years
7.	Replace Boiler, Momentum Center	\$109,000		1	Building Renewal	Building Systems	HVAC	20-30 years
8.	Replace Roof, Melson	\$240,800			Building Renewal	Roofing	Replace (full)	20-30 years
9.	Replace 7 Rooftop HVAC Units, Education Center	\$550,000			Building Renewal	Building Systems	HVAC	20-30 years
10.	Rehabilitate HVAC, Library	\$254,230			Building Renewal	Building Systems	HVAC	10-20 years
11.	Replace HVAC, Legacy Buildings , Campuswide	\$750,000			Campuswide Bldg. Renewal	Building Systems CW	HVAC	20-30 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

1. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources

Valdosta State University FY 2022 MRR								
Priority	Project Name	MRR Funds		Key Note	Project Type	Project Category	Primary Scope	Project Asset Life Cycle
		Requested	Recommended					
		\$11,575,000	\$1,550,000					
1.	Replace Fume Hoods, Bailey Science Center	\$850,000	\$850,000		Building Renewal	Building Systems	HVAC	10-20 years
2.	Replace AHU Fan with Fan Array, Odum Library	\$300,000	\$300,000		Building Renewal	Building Systems	HVAC	20-30 years
3.	Replace Chiller, Regional Education Center	\$500,000	\$400,000	4	Building Renewal	Building Systems	HVAC	20-30 years
4.	Renovate Restrooms, Odum Library	\$400,000			Building Renewal	Interior Renovation	Reconfig. (Same Use)	20-30 years
5.	Repair Roof, Boiler Plant	\$200,000		1	Building Renewal	Roofing	Repair	30-40 years
6.	Repair Roof, Physical Plant	\$400,000		1	Building Renewal	Roofing	Replace (full)	20-30 years
7.	Replace Low-Slope Roof, Bailey Science Center	\$350,000		1	Building Renewal	Roofing	Replace (section)	20-30 years
8.	Replace AHU with Fan Array, Education Center	\$300,000		1	Building Renewal	Building Systems	HVAC	20-30 years
9.	Restore Roof, Odum Library Addition	\$425,000			Building Renewal	Roofing	Repair	10-20 years
10.	Replace Chiller #1, Bailey Science Center	\$425,000			Building Renewal	Building Systems	HVAC	20-30 years
11.	Replace Chiller, Student Recreation Center	\$500,000			Building Renewal	Building Systems	HVAC	20-30 years
12.	Replace Chiller #2, Bailey Science Center	\$425,000			Building Renewal	Building Systems	HVAC	20-30 years
13.	Restore Exterior Finishes & Water Proofing, Odum, Nevins & West	\$450,000			Campuswide Bldg. Renewal	Structure\Envelope CW	Ext.Walls/Skin	10-20 years
14.	Replace Seating, 2nd Level, PE Complex	\$300,000			Building Renewal	Interior Renovation	Finishes	20-30 years
15.	Restore Exterior Finishes & Water Proofing, Converse, Ashley, & Powell Halls	\$150,000			Campuswide Bldg. Renewal	Structure\Envelope CW	Ext.Walls/Skin	10-20 years
16.	Restore Exterior Finishes & Water Proofing, PE Complex, Education Center, & Recreation Center	\$350,000			Campuswide Bldg. Renewal	Structure\Envelope CW	Ext.Walls/Skin	>50 years
17.	Replace Pedestrian Bridge, PE Complex	\$250,000			Campus Infrastructure	Veh\Ped Circulation	Hardscape	30-40 years
18.	Replace Pedestrian Bridge, Education Center	\$250,000			Campus Infrastructure	Veh\Ped Circulation	Hardscape	30-40 years
19.	Replace Exterior Lighting with LED Fixtures, Campuswide	\$200,000			Campus Infrastructure	Central\Utility Systems	Electric (site lighting)	20-30 years

20.	Renovate Building Interiors & Mechanical, Music Annex North	\$300,000			Building Renewal	Building Systems	HVAC	20-30 years
21.	Replace Windows, Pound Hall	\$500,000			Building Renewal	Structure\Envelope	Ext. Windows/Doors	30-40 years
22.	Replace Exterior Elevator, Odum Library	\$150,000			Building Renewal	Building Systems	Elevators	20-30 years
23.	Rehabilitate One-Mile Branch Creek Bank, Ph I of IV	\$900,000			Campus Infrastructure	Central\Utility Systems	Stormwater	>50 years
24.	Rehabilitate One-Mile Branch Creek Bank, Ph II of IV	\$900,000			Campus Infrastructure	Central\Utility Systems	Stormwater	>50 years
25.	Rehabilitate One-Mile Branch Creek Bank, Ph III of IV	\$900,000			Campus Infrastructure	Central\Utility Systems	Stormwater	>50 years
26.	Rehabilitate One-Mile Branch Creek Bank, Ph IV of IV	\$900,000			Campus Infrastructure	Central\Utility Systems	Stormwater	>50 years

General Note: Projects with no recommended funding and no accompanying key note may be implemented (within delegated authority or with proper BOR/USO authorization) using appropriate non-MRR funding sources

Key Note Legend:

- 1. Not funded - authorized for completion with MRR residuals (per USG MRR guidelines) or other appropriate funding sources
- 4. Partially funded - authorized for completion with MRR residuals (per USG MRR Guidelines) or other appropriate funding sources