

Appendix II

Board of Regents University System of Georgia 2% Reduction Targets for FY 2012 Amended and FY 2013

Institution	FY 12 State Appropriations	FY 2012 Amended	FY 2013
Georgia Institute of Technology	\$ 190,500,054	\$ (3,810,001)	\$ (3,810,001)
Alternative Media Access Center (AMAC)	\$ 962,380	\$ (19,248)	\$ (19,248)
Georgia State University	\$ 172,261,925	\$ (3,447,421)	\$ (3,447,421)
Georgia Health Sciences University	\$ 132,224,488	\$ (2,644,490)	\$ (2,644,490)
University of Georgia	\$ 294,323,368	\$ (5,886,467)	\$ (5,886,467)
Georgia Southern University	\$ 74,357,369	\$ (1,487,147)	\$ (1,487,147)
Valdosta State University	\$ 44,502,830	\$ (890,057)	\$ (890,057)
Albany State University	\$ 18,051,667	\$ (361,033)	\$ (361,033)
Armstrong Atlantic State University	\$ 26,583,149	\$ (531,663)	\$ (531,663)
Augusta State University	\$ 23,584,818	\$ (471,696)	\$ (471,696)
Clayton State University	\$ 21,788,136	\$ (435,763)	\$ (435,763)
Columbus State University	\$ 30,648,601	\$ (612,972)	\$ (612,972)
Fort Valley State University	\$ 19,127,832	\$ (382,557)	\$ (382,557)
Georgia College & State University	\$ 27,784,952	\$ (555,699)	\$ (555,699)
Georgia Southwestern State University	\$ 10,913,845	\$ (218,277)	\$ (218,277)
Kennesaw State University	\$ 74,351,967	\$ (1,487,039)	\$ (1,487,039)
North Georgia College & State University	\$ 21,060,284	\$ (421,206)	\$ (421,206)
Savannah State University	\$ 16,823,833	\$ (336,477)	\$ (336,477)
Southern Polytechnic State University	\$ 19,514,719	\$ (390,294)	\$ (390,294)
University of West Georgia	\$ 41,993,105	\$ (839,862)	\$ (839,862)
Abraham Baldwin Agricultural College	\$ 12,525,433	\$ (250,509)	\$ (250,509)
College of Coastal Georgia	\$ 12,299,995	\$ (246,000)	\$ (246,000)
Dalton State College	\$ 12,684,843	\$ (253,697)	\$ (253,697)
Gainesville State College	\$ 19,141,513	\$ (382,830)	\$ (382,830)
Georgia Gwinnett College	\$ 33,584,115	\$ (671,682)	\$ (671,682)
Gordon College	\$ 10,349,594	\$ (206,992)	\$ (206,992)
Macon State College	\$ 17,734,469	\$ (354,689)	\$ (354,689)
Middle Georgia College	\$ 14,827,203	\$ (296,544)	\$ (296,544)
Atlanta Metropolitan College	\$ 7,244,966	\$ (144,899)	\$ (144,899)
Bainbridge College	\$ 8,184,320	\$ (163,686)	\$ (163,686)
Darton College	\$ 13,550,674	\$ (271,013)	\$ (271,013)
East Georgia College	\$ 5,987,763	\$ (119,755)	\$ (119,755)
Georgia Highlands College	\$ 13,146,081	\$ (262,922)	\$ (262,922)
Georgia Perimeter College	\$ 51,241,145	\$ (1,024,823)	\$ (1,024,823)
South Georgia College	\$ 6,459,541	\$ (129,191)	\$ (129,191)
Waycross College	\$ 3,342,087	\$ (66,842)	\$ (66,842)
Office of Information Technology Services	\$ 29,696,695	\$ (593,934)	\$ (593,934)
Regents Central Office -A	\$ 6,893,735	\$ (137,875)	\$ (137,875)
Skidaway Inst of Oceanography-A	\$ 870,779	\$ (17,416)	\$ (17,416)
Shared Services Center - Sandersville	\$ 8,840,150	\$ (176,803)	\$ (176,803)
System Services & Initiatives	\$ 3,716,972	\$ (74,339)	\$ (74,339)
Total Teaching Program	\$ 1,553,681,395	\$ (31,075,810)	\$ (31,075,810)

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Other Line Items			
Special Funding Initiatives	\$ 11,946,374	\$ (238,927)	\$ (238,927)
Research Consortium	\$ 6,421,678	\$ (128,434)	\$ (128,434)
Georgia Public Libraries	\$ 32,248,245	\$ (644,965)	\$ (644,965)
GIT Enterprise Innovation Institute	\$ 7,483,572	\$ (149,671)	\$ (149,671)
GIT GA Tech Research Inst	\$ 5,722,356	\$ (114,447)	\$ (112,447)
MCG Health Inc.	\$ 29,172,642	\$ (583,453)	\$ (583,453)
Regents Central Office-B	\$ 4,485,384	\$ (89,708)	\$ (89,708)
Skidaway Inst of Oceanography-B	\$ 1,230,101	\$ (24,602)	\$ (24,602)
Southern Regional Education Board (SREB)	\$ 1,111,476	\$ (22,230)	\$ (22,230)
UGA Agricultural Exp. Station	\$ 34,058,182	\$ (681,164)	\$ (681,164)
UGA Cooperative Extension Service	\$ 28,589,236	\$ (571,785)	\$ (571,785)
UGA Forestry Cooperative Ext	\$ 507,349	\$ (10,147)	\$ (10,147)
UGA Forestry Research	\$ 2,523,601	\$ (50,472)	\$ (50,472)
UGA Marine Extension Service	\$ 1,180,737	\$ (23,615)	\$ (23,615)
UGA Marine Institute	\$ 718,506	\$ (14,370)	\$ (14,370)
UGA Vet Medicine Exp. Station	\$ 2,542,873	\$ (50,857)	\$ (50,857)
UGA Vet Medicine Teaching Hospital	\$ 433,774	\$ (8,675)	\$ (8,675)
Total Line Items	\$ 170,376,086	\$ (3,407,522)	\$ (3,405,522)
Total	\$ 1,724,057,481	\$ (34,483,332)	\$ (34,481,332)
GPTC and GMC are pass-through organizations and will provide reduction plans directly to the Office of Planning and Budget.			
GA Pub Telecom Comm	\$ 12,431,297	\$ (247,626)	\$ (247,626)
Georgia Military College	\$ 2,317,107	\$ (46,342)	\$ (46,342)
Total	\$ 1,738,805,885	\$ (34,777,300)	\$ (34,775,300)