

APPENDIX IA

**UNIVERSITY SYSTEM OF GEORGIA
TUITION RATES PER SEMESTER - FISCAL YEAR 2017
EFFECTIVE FALL SEMESTER**

FLAT TUITION MODEL				
Flat rate of tuition applies to encourage students to take 15 hours and graduate in four years				
	IN-STATE		OUT-OF-STATE	
	FY 2016	FY 2017	FY 2016	FY 2017
Georgia Institute of Technology				
More than 6 hours	\$ 4,906.00	\$ 4,906.00	\$ 15,002.00	\$ 15,002.00
6 hours or less	\$ 2,916.00	\$ 2,916.00	\$ 8,903.00	\$ 8,903.00
University of Georgia				
More than 6 hours	\$ 4,682.00	\$ 4,682.00	\$ 13,787.00	\$ 13,787.00
6 hours or less	\$ 2,782.00	\$ 2,782.00	\$ 8,182.00	\$ 8,182.00
Georgia College and State University				
More than 6 hours	\$ 3,590.00	\$ 3,590.00	\$ 12,764.00	\$ 12,764.00
6 hours or less	\$ 2,125.00	\$ 2,125.00	\$ 7,574.00	\$ 7,574.00
Augusta University – Health Sciences Campus				
<i>Rate for Undergraduate Students Enrolled in Health Sciences Programs</i>				
10 hours or more	\$ 4,239.00	\$ 4,239.00	\$ 13,572.00	\$ 13,572.00
9 hours or less (Per Credit Hour)	\$ 282.60	\$ 282.60	\$ 904.80	\$ 904.80
Augusta University - Summerville Campus				
<i>Rate for Continuing Students that were Enrolled at Augusta State University During the 2013 Academic Year</i>				
10 hours or more	\$ 2,562.00	\$ 2,562.00	\$ 8,514.00	\$ 8,514.00
9 hours or less (Per Credit Hour)	\$ 170.80	\$ 170.80	\$ 567.60	\$ 567.60
Augusta University - Summerville Campus				
<i>Rate for Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2014 Academic Year</i>				
10 hours or more	\$ 2,807.00	\$ 2,807.00	\$ 9,254.00	\$ 9,254.00
9 hours or less (Per Credit Hour)	\$ 187.13	\$ 187.13	\$ 616.93	\$ 616.93
Augusta University - Summerville Campus				
<i>Rate for Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2015 Academic Year</i>				
10 hours or more	\$ 3,052.00	\$ 3,052.00	\$ 9,954.00	\$ 9,954.00
9 hours or less (Per Credit Hour)	\$ 203.47	\$ 203.47	\$ 663.60	\$ 663.60
Augusta University - Summerville Campus				
<i>Rate for Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2016 Academic Year</i>				
<i>Rate for New Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2017 Academic Year</i>				
10 hours or more	\$ 3,296.00	\$ 3,296.00	\$ 10,650.00	\$ 10,650.00
9 hours or less (Per Credit Hour)	\$ 219.73	\$ 219.73	\$ 710.00	\$ 710.00
REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2016	FY 2017	FY 2016	FY 2017
RESEARCH UNIVERSITIES				
Georgia State University				
Per Credit Hour	\$ 285.27	\$ 285.27	\$ 892.27	\$ 892.27
Perimeter College at Georgia State University				
Per Credit Hour	\$ 90.87	\$ 90.87	\$ 344.00	\$ 344.00
REGIONAL UNIVERSITIES				
Georgia Southern University				
Per Credit Hour	\$ 174.20	\$ 174.20	\$ 614.80	\$ 614.80
Kennesaw State University				
Per Credit Hour	\$ 177.33	\$ 177.33	\$ 625.87	\$ 625.87
University of West Georgia				
Per Credit Hour	\$ 174.20	\$ 174.20	\$ 614.80	\$ 614.80
Valdosta State University				
Per Credit Hour	\$ 174.20	\$ 174.20	\$ 614.80	\$ 614.80

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EFFECTIVE FALL SEMESTER**

REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2016	FY 2017	FY 2016	FY 2017
STATE UNIVERSITIES				
Albany State University	\$ 2,429.00	\$ 2,429.00	\$ 8,839.00	\$ 8,839.00
Per Credit Hour	\$ 161.93	\$ 161.93	\$ 589.27	\$ 589.27
Armstrong State University	\$ 2,429.00	\$ 2,429.00	\$ 8,839.00	\$ 8,839.00
Per Credit Hour	\$ 161.93	\$ 161.93	\$ 589.27	\$ 589.27
Clayton State University	\$ 2,429.00	\$ 2,429.00	\$ 8,839.00	\$ 8,839.00
Per Credit Hour	\$ 161.93	\$ 161.93	\$ 589.27	\$ 589.27
Columbus State University	\$ 2,613.00	\$ 2,613.00	\$ 9,222.00	\$ 9,222.00
Per Credit Hour	\$ 174.20	\$ 174.20	\$ 614.80	\$ 614.80
Fort Valley State University	\$ 2,429.00	\$ 2,429.00	\$ 8,839.00	\$ 8,839.00
Per Credit Hour	\$ 161.93	\$ 161.93	\$ 589.27	\$ 589.27
Georgia Southwestern State University	\$ 2,429.00	\$ 2,429.00	\$ 8,839.00	\$ 8,839.00
Per Credit Hour	\$ 161.93	\$ 161.93	\$ 589.27	\$ 589.27
Middle Georgia State University	\$ 1,630.00	\$ 1,630.00	\$ 6,023.00	\$ 6,023.00
Per Credit Hour	\$ 108.67	\$ 108.67	\$ 401.53	\$ 401.53
Savannah State University	\$ 2,429.00	\$ 2,429.00	\$ 8,839.00	\$ 8,839.00
Per Credit Hour	\$ 161.93	\$ 161.93	\$ 589.27	\$ 589.27
University of North Georgia - Four Year Degrees	\$ 2,676.00	\$ 2,676.00	\$ 9,447.00	\$ 9,447.00
Per Credit Hour	\$ 178.40	\$ 178.40	\$ 629.80	\$ 629.80
University of North Georgia - Two-Year Degrees	\$ 1,532.00	\$ 1,532.00	\$ 5,661.00	\$ 5,661.00
Per Credit Hour	\$ 102.13	\$ 102.13	\$ 377.40	\$ 377.40
REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2016	FY 2017	FY 2016	FY 2017
STATE COLLEGES				
Georgia Gwinnett College	\$ 1,922.00	\$ 1,922.00	\$ 7,174.00	\$ 7,174.00
Per Credit Hour	\$ 128.13	\$ 128.13	\$ 478.27	\$ 478.27
Abraham Baldwin Agricultural College	\$ 1,532.00	\$ 1,532.00	\$ 5,661.00	\$ 5,661.00
Per Credit Hour	\$ 102.13	\$ 102.13	\$ 377.40	\$ 377.40
Atlanta Metropolitan State College	\$ 1,450.00	\$ 1,450.00	\$ 5,411.00	\$ 5,411.00
Per Credit Hour	\$ 96.67	\$ 96.67	\$ 360.73	\$ 360.73
College of Coastal Georgia	\$ 1,532.00	\$ 1,532.00	\$ 5,661.00	\$ 5,661.00
Per Credit Hour	\$ 102.13	\$ 102.13	\$ 377.40	\$ 377.40
Dalton State College	\$ 1,532.00	\$ 1,532.00	\$ 5,661.00	\$ 5,661.00
Per Credit Hour	\$ 102.13	\$ 102.13	\$ 377.40	\$ 377.40
Gordon State College	\$ 1,532.00	\$ 1,532.00	\$ 5,661.00	\$ 5,661.00
Per Credit Hour	\$ 102.13	\$ 102.13	\$ 377.40	\$ 377.40
Bainbridge State College	\$ 1,363.00	\$ 1,363.00	\$ 5,160.00	\$ 5,160.00
Per Credit Hour	\$ 90.87	\$ 90.87	\$ 344.00	\$ 344.00
Darton State College	\$ 1,363.00	\$ 1,363.00	\$ 5,160.00	\$ 5,160.00
Per Credit Hour	\$ 90.87	\$ 90.87	\$ 344.00	\$ 344.00
East Georgia State College	\$ 1,363.00	\$ 1,363.00	\$ 5,160.00	\$ 5,160.00
Per Credit Hour	\$ 90.87	\$ 90.87	\$ 344.00	\$ 344.00
Georgia Highlands College	\$ 1,363.00	\$ 1,363.00	\$ 5,160.00	\$ 5,160.00
Per Credit Hour	\$ 90.87	\$ 90.87	\$ 344.00	\$ 344.00
South Georgia State College	\$ 1,363.00	\$ 1,363.00	\$ 5,160.00	\$ 5,160.00
Per Credit Hour	\$ 90.87	\$ 90.87	\$ 344.00	\$ 344.00

APPENDIX IB

UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2017
EFFECTIVE FALL SEMESTER

	In-State Tuition FY 2016 Rate	In-State Tuition FY 2017 Recommended Rate	Out-of-State Tuition FY 2016 Rate	Out-of-State Tuition FY 2017 Recommended Rate
Augusta University				
Graduate - Full Time	\$ 2,572.00	\$ 2,572.00	\$ 8,772.00	\$ 8,772.00
Graduate - Less than 12 credit hours	\$ 215.00	\$ 215.00	\$ 731.00	\$ 731.00
Health Sciences Graduate - Full Time	\$ 4,548.00	\$ 4,548.00	\$ 12,962.00	\$ 12,962.00
Health Sciences Graduate - Less than 12 credit hours	\$ 379.00	\$ 379.00	\$ 1,081.00	\$ 1,081.00
<u>Master of Business Administration</u>				
Full-time	\$ 2,655.00	\$ 2,655.00	\$ 8,855.00	\$ 8,855.00
Less than 12 credit hours	\$ 222.00	\$ 222.00	\$ 738.00	\$ 738.00
<u>Ed.D in Educational Innovation*</u>				
Full-time	\$ 3,540.00	\$ 3,540.00	\$ 9,740.00	\$ 9,740.00
Less than 12 credit hours	\$ 295.00	\$ 295.00	\$ 812.00	\$ 812.00
<i>*The rates for the Ed.D. in Educational Innovation Leadership Degree program are effective Summer 2016.</i>				
<u>Medical School</u>				
Full-time	\$ 14,179.00	\$ 14,179.00	\$ 28,358.00	\$ 28,358.00
Less than 12 credit hours	\$ 1,182.00	\$ 1,182.00	\$ 2,364.00	\$ 2,364.00
<u>MHS - Occupational Therapy</u>				
Full-time	\$ 5,806.00	\$ 5,806.00	\$ 14,220.00	\$ 14,220.00
Less than 12 credit hours	\$ 484.00	\$ 484.00	\$ 1,185.00	\$ 1,185.00
<u>Masters Physician Assistant</u>				
Full-time	\$ 6,975.00	\$ 6,975.00	\$ 13,950.00	\$ 13,950.00
Less than 12 credit hours	\$ 582.00	\$ 582.00	\$ 1,163.00	\$ 1,163.00
<u>Doctor of Physical Therapy</u>				
Full-time	\$ 5,494.00	\$ 5,494.00	\$ 12,362.00	\$ 12,362.00
Less than 12 credit hours	\$ 458.00	\$ 458.00	\$ 1,031.00	\$ 1,031.00
<u>Dental Medicine</u>				
Full-time	\$ 9,300.00	\$ 9,300.00	\$ 22,870.00	\$ 22,870.00
Less than 12 credit hours	\$ 775.00	\$ 775.00	\$ 1,906.00	\$ 1,906.00
<u>MSN Family Nurse Practitioner</u>				
Full-time	\$ 4,684.00	\$ 4,684.00	\$ 13,098.00	\$ 13,098.00
Less than 12 credit hours	\$ 391.00	\$ 391.00	\$ 1,092.00	\$ 1,092.00
<u>MSN Pediatric Nurse Practitioner</u>				
Full-time	\$ 4,684.00	\$ 4,684.00	\$ 13,098.00	\$ 13,098.00
Less than 12 credit hours	\$ 391.00	\$ 391.00	\$ 1,092.00	\$ 1,092.00
<u>Nursing Ph.D.</u>				
Full-time	\$ 4,684.00	\$ 4,684.00	\$ 13,098.00	\$ 13,098.00
Less than 12 credit hours	\$ 391.00	\$ 391.00	\$ 1,092.00	\$ 1,092.00
<u>MSN Clinical Nurse Leader</u>				
Full-time	\$ 5,806.00	\$ 5,806.00	\$ 14,220.00	\$ 14,220.00
Less than 12 credit hours	\$ 484.00	\$ 484.00	\$ 1,185.00	\$ 1,185.00
<u>MSN Nurse Anesthesia</u>				
Full-time	\$ 7,994.00	\$ 7,994.00	\$ 16,408.00	\$ 16,408.00
Less than 12 credit hours	\$ 667.00	\$ 667.00	\$ 1,368.00	\$ 1,368.00
<u>Doctor of Nursing Practice (DNP)</u>				
Full-time	\$ 5,160.00	\$ 5,160.00	\$ 13,574.00	\$ 13,574.00
Less than 12 credit hours	\$ 430.00	\$ 430.00	\$ 1,132.00	\$ 1,132.00

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EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2016 Rate	In-State Tuition FY 2017 Recommended Rate	Out-of-State Tuition FY 2016 Rate	Out-of-State Tuition FY 2017 Recommended Rate
Masters of Public Health				
Full-time	\$ 5,160.00	\$ 5,160.00	\$ 13,574.00	\$ 13,574.00
Less than 12 credit hours	\$ 430.00	\$ 430.00	\$ 1,132.00	\$ 1,132.00
Masters of Science in Medical Illustration				
Full-time	\$ 5,374.00	\$ 5,374.00	\$ 13,788.00	\$ 13,788.00
Less than 12 credit hours	\$ 448.00	\$ 448.00	\$ 1,149.00	\$ 1,149.00
Georgia Institute of Technology				
Graduate - Full Time	\$ 6,726.00	\$ 6,726.00	\$ 13,936.00	\$ 13,936.00
Graduate - Less than 12 credit hours	\$ 561.00	\$ 561.00	\$ 1,162.00	\$ 1,162.00
Master of Business Administration				
Full-time	\$ 14,448.00	\$ 14,448.00	\$ 19,742.00	\$ 19,742.00
Less than 12 credit hours	\$ 1,204.00	\$ 1,204.00	\$ 1,646.00	\$ 1,646.00
Master of Science in Analytics				
Full-time	\$ 14,297.00	\$ 14,297.00	\$ 19,627.00	\$ 19,627.00
Less than 12 credit hours	\$ 1,192.00	\$ 1,192.00	\$ 1,636.00	\$ 1,636.00
MS in Building Construction and Integrated Facilities Management				
Full-time	\$ 9,452.00	\$ 9,452.00	\$ 19,206.00	\$ 19,206.00
Less than 12 credit hours	\$ 788.00	\$ 788.00	\$ 1,601.00	\$ 1,601.00
MS in Prosthetics and Orthotics				
Full-time	\$ 7,977.00	\$ 7,977.00	\$ 18,314.00	\$ 18,314.00
Less than 12 credit hours	\$ 665.00	\$ 665.00	\$ 1,527.00	\$ 1,527.00
MS in Quantitative & Computational Finance				
Full-time	\$ 8,487.00	\$ 8,487.00	\$ 18,689.00	\$ 18,689.00
Less than 12 credit hours	\$ 708.00	\$ 708.00	\$ 1,558.00	\$ 1,558.00
MS in Supply Chain Engineering				
Full-time	\$ 7,977.00	\$ 7,977.00	\$ 18,314.00	\$ 18,314.00
Less than 12 credit hours	\$ 665.00	\$ 665.00	\$ 1,527.00	\$ 1,527.00
MS in Bioinformatics				
Full-time	\$ 7,953.00	\$ 7,953.00	\$ 17,711.00	\$ 17,711.00
Less than 12 credit hours	\$ 663.00	\$ 663.00	\$ 1,476.00	\$ 1,476.00
MS in Industrial Design				
Full-time	\$ 8,721.00	\$ 8,721.00	\$ 16,970.00	\$ 16,970.00
Less than 12 credit hours	\$ 727.00	\$ 727.00	\$ 1,415.00	\$ 1,415.00
MS in Music Technology				
Full-time	\$ 8,453.00	\$ 8,453.00	\$ 15,664.00	\$ 15,664.00
Less than 12 credit hours	\$ 705.00	\$ 705.00	\$ 1,306.00	\$ 1,306.00
Joint Ph.D in Biomedical Engineering				
Full-time	\$ 8,757.00	\$ 8,757.00	\$ 21,526.00	\$ 21,526.00
Less than 12 credit hours	\$ 730.00	\$ 730.00	\$ 1,794.00	\$ 1,794.00
Evening MBA (EMBA)				
	Credit Hour Rate	Credit Hour Rate	Credit Hour Rate	Credit Hour Rate
	\$ 1,107.00	\$ 1,107.00	\$ 1,495.00	\$ 1,495.00
MS Electrical & Computer Engineering (Shenzhen)				
More than 3 credit hours	\$ 5,880.00	\$ 5,880.00	\$ 5,880.00	\$ 5,880.00
3 credit hours or less	\$ 1,764.00	\$ 1,764.00	\$ 1,764.00	\$ 1,764.00

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	In-State Tuition FY 2016 Rate	In-State Tuition FY 2017 Recommended Rate	Out-of-State Tuition FY 2016 Rate	Out-of-State Tuition FY 2017 Recommended Rate	
Master of Architecture					
Full-time	\$ 8,721.00	\$ 8,721.00	\$ 15,931.00	\$ 15,931.00	
Less than 12 credit hours	\$ 727.00	\$ 727.00	\$ 1,328.00	\$ 1,328.00	
Master of City & Regional Planning					
Full-time	\$ 8,149.00	\$ 8,149.00	\$ 15,359.00	\$ 15,359.00	
Less than 12 credit hours	\$ 680.00	\$ 680.00	\$ 1,280.00	\$ 1,280.00	
MS Urban Design					
Full-time	\$ 8,721.00	\$ 8,721.00	\$ 15,931.00	\$ 15,931.00	
Less than 12 credit hours	\$ 727.00	\$ 727.00	\$ 1,328.00	\$ 1,328.00	
MS Biomedical Innovation & Development					
Full-time	\$ 14,076.00	\$ 14,076.00	\$ 18,629.00	\$ 18,629.00	
Less than 12 credit hours	\$ 1,173.00	\$ 1,173.00	\$ 1,553.00	\$ 1,553.00	
MS Geographic Information Science & Technology					
Full-time	\$ 8,149.00	\$ 8,149.00	\$ 15,359.00	\$ 15,359.00	
Less than 12 credit hours	\$ 680.00	\$ 680.00	\$ 1,280.00	\$ 1,280.00	
MS Human Computer Interaction					
Full-time	\$ 7,726.00	\$ 7,726.00	\$ 17,070.00	\$ 17,070.00	
Less than 12 credit hours	\$ 644.00	\$ 644.00	\$ 1,423.00	\$ 1,423.00	
		Total Program Cost/Semester		Total Program Cost/Semester	
Executive Master's in International Logistics	\$ 15,300.00	\$ 15,300.00	\$ 15,300.00	\$ 15,300.00	
		Total Program Cost		Total Program Cost	
Executive MS in Enterprise Transformation	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	
Executive MBA Program	\$ 79,000.00	\$ 79,000.00	\$ 79,000.00	\$ 79,000.00	
Georgia State University					
Graduate - Full Time	\$ 4,584.00	\$ 4,584.00	\$ 14,911.00	\$ 14,911.00	
Graduate - Less than 12 credit hours	\$ 382.00	\$ 382.00	\$ 1,243.00	\$ 1,243.00	
Law					
J.D. Program					
Full-time	\$ 7,308.00	\$ 7,308.00	\$ 17,107.00	\$ 17,107.00	
Less than 12 credit hours	\$ 609.00	\$ 609.00	\$ 1,426.00	\$ 1,426.00	
Law					
LL.M. Program					
Full-time	\$ 7,308.00	\$ 7,308.00	\$ 17,107.00	\$ 17,107.00	
Less than 12 credit hours	\$ 609.00	\$ 609.00	\$ 1,426.00	\$ 1,426.00	
MBA					
Full-time	\$ 5,796.00	\$ 5,796.00	\$ 15,499.00	\$ 15,499.00	
Less than 12 credit hours	\$ 483.00	\$ 483.00	\$ 1,292.00	\$ 1,292.00	
Master of Professional Accountancy					
Full-time	\$ 5,796.00	\$ 5,796.00	\$ 15,499.00	\$ 15,499.00	
Less than 12 credit hours	\$ 483.00	\$ 483.00	\$ 1,292.00	\$ 1,292.00	
Master of Actuarial Science					
Full-time	\$ 5,796.00	\$ 5,796.00	\$ 15,499.00	\$ 15,499.00	
Less than 12 credit hours	\$ 483.00	\$ 483.00	\$ 1,292.00	\$ 1,292.00	

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	In-State Tuition FY 2016 Rate	In-State Tuition FY 2017 Recommended Rate	Out-of-State Tuition FY 2016 Rate	Out-of-State Tuition FY 2017 Recommended Rate
MS - Economics (Business Economics)				
Full-time	\$ 5,796.00	\$ 5,796.00	\$ 15,499.00	\$ 15,499.00
Less than 12 credit hours	\$ 483.00	\$ 483.00	\$ 1,292.00	\$ 1,292.00
MS - Managerial Sciences				
Full-time	\$ 5,796.00	\$ 5,796.00	\$ 15,499.00	\$ 15,499.00
Less than 12 credit hours	\$ 483.00	\$ 483.00	\$ 1,292.00	\$ 1,292.00
MS - Mathematical Risk Management				
Full-time	\$ 5,796.00	\$ 5,796.00	\$ 15,499.00	\$ 15,499.00
Less than 12 credit hours	\$ 483.00	\$ 483.00	\$ 1,292.00	\$ 1,292.00
MS - Risk Management & Insurance				
Full-time	\$ 5,796.00	\$ 5,796.00	\$ 15,499.00	\$ 15,499.00
Less than 12 credit hours	\$ 483.00	\$ 483.00	\$ 1,292.00	\$ 1,292.00
MS/Ph.D - Nursing				
Full-time	\$ 4,656.00	\$ 4,656.00	\$ 14,983.00	\$ 14,983.00
Less than 12 credit hours	\$ 388.00	\$ 388.00	\$ 1,249.00	\$ 1,249.00
Clinical Doctorate (DPT) - Physical Therapy				
Full-time	\$ 4,692.00	\$ 4,692.00	\$ 15,019.00	\$ 15,019.00
Less than 12 credit hours	\$ 391.00	\$ 391.00	\$ 1,252.00	\$ 1,252.00
Doctor of Public Health				
Full-time	\$ 4,908.00	\$ 4,908.00	\$ 15,235.00	\$ 15,235.00
Less than 12 credit hours	\$ 409.00	\$ 409.00	\$ 1,270.00	\$ 1,270.00
Master of Public Health				
Full-time	\$ 4,908.00	\$ 4,908.00	\$ 15,235.00	\$ 15,235.00
Less than 12 credit hours	\$ 409.00	\$ 409.00	\$ 1,270.00	\$ 1,270.00
	Total Program Cost		Total Program Cost	
One Year MS Managerial Sciences	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
One Year MS Health Administration	\$ 41,100.00	\$ 41,100.00	\$ 41,100.00	\$ 41,100.00
One Year MS Real Estate	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
One Year MS Global Hospitality Management	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
Master of Science in Analytics	\$ 39,000.00	\$ 39,000.00	\$ 39,000.00	\$ 39,000.00
One Year MS Info. Systems Audit & Control	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
One Year MS Information Systems	\$ 41,100.00	\$ 41,100.00	\$ 41,100.00	\$ 41,100.00
Executive MS in Managing Information Technology	\$ 41,100.00	\$ 41,100.00	\$ 41,100.00	\$ 41,100.00
One Year MS Finance	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
Master of Science in Wealth Management	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
One Year MS International Business	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
One Year MS Professional Accountancy	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
One Year MS Marketing	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
Master of Taxation	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
Professional MBA Program	\$ 49,900.00	\$ 49,900.00	\$ 49,900.00	\$ 49,900.00
Global Partners MBA Program	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00
Executive MBA Program	\$ 69,500.00	\$ 69,500.00	\$ 69,500.00	\$ 69,500.00
Executive Doctorate of Business	\$ 107,500.00	\$ 107,500.00	\$ 107,500.00	\$ 107,500.00
Professional MBA/Master of Health Administration	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00

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	In-State Tuition FY 2016 Rate	In-State Tuition FY 2017 Recommended Rate	Out-of-State Tuition FY 2016 Rate	Out-of-State Tuition FY 2017 Recommended Rate
University of Georgia				
Graduate - Full Time	\$ 4,246.00	\$ 4,246.00	\$ 12,045.00	\$ 12,045.00
Graduate - Less than 12 credit hours	\$ 354.00	\$ 354.00	\$ 1,004.00	\$ 1,004.00
<u>Forestry</u>				
<u>Undergraduate:</u>				
Full-time (more than 6 credit hours)	\$ 5,169.00	\$ 5,169.00	\$ 15,860.00	\$ 15,860.00
6 or fewer credit hours	\$ 3,073.00	\$ 3,073.00	\$ 9,412.00	\$ 9,412.00
<u>Pharmacy</u>				
<u>Pharm.D Program:</u>				
Full-time	\$ 7,975.00	\$ 7,975.00	\$ 18,124.00	\$ 18,124.00
Less than 12 credit hours	\$ 665.00	\$ 665.00	\$ 1,511.00	\$ 1,511.00
<u>Law</u>				
<u>J.D. Program</u>				
Full-time	\$ 8,609.00	\$ 8,609.00	\$ 17,633.00	\$ 17,633.00
Less than 12 credit hours	\$ 718.00	\$ 718.00	\$ 1,470.00	\$ 1,470.00
<u>Law</u>				
<u>LL.M. Program</u>				
Full-time	\$ 8,316.00	\$ 8,316.00	\$ 18,514.00	\$ 18,514.00
Less than 12 credit hours	\$ 693.00	\$ 693.00	\$ 1,543.00	\$ 1,543.00
<u>Master in the Study of Law</u>				
Full-time	\$ 8,316.00	\$ 8,316.00	\$ 18,514.00	\$ 18,514.00
Less than 12 credit hours	\$ 693.00	\$ 693.00	\$ 1,543.00	\$ 1,543.00
<u>Veterinary Medicine</u>				
<u>Graduate:</u>				
Full-time	\$ 8,376.00	\$ 8,376.00	\$ 22,561.00	\$ 22,561.00
Less than 12 credit hours	\$ 698.00	\$ 698.00	\$ 1,881.00	\$ 1,881.00
<u>Master of Business Administration</u>				
Full-time	\$ 6,596.00	\$ 6,596.00	\$ 15,755.00	\$ 15,755.00
Less than 12 credit hours	\$ 550.00	\$ 550.00	\$ 1,313.00	\$ 1,313.00
<u>Master of Public Administration</u>				
Full-time	\$ 4,807.00	\$ 4,807.00	\$ 12,430.00	\$ 12,430.00
Less than 12 credit hours	\$ 401.00	\$ 401.00	\$ 1,036.00	\$ 1,036.00
<u>Master of Accountancy</u>				
Full-time	\$ 6,146.00	\$ 6,146.00	\$ 13,460.00	\$ 13,460.00
Less than 12 credit hours	\$ 513.00	\$ 513.00	\$ 1,122.00	\$ 1,122.00
<u>Master of Social Work</u>				
Full-time	\$ 4,623.00	\$ 4,623.00	\$ 12,532.00	\$ 12,532.00
Less than 12 credit hours	\$ 386.00	\$ 386.00	\$ 1,045.00	\$ 1,045.00
<u>Bachelor of Landscape Architecture</u>				
<u>Undergraduate:</u>				
Full-time (more than 6 credit hours)	\$ 5,193.00	\$ 5,193.00	\$ 15,004.00	\$ 15,004.00
6 or fewer credit hours	\$ 3,087.00	\$ 3,087.00	\$ 8,905.00	\$ 8,905.00
<u>Master of Landscape Architecture</u>				
<u>Graduate:</u>				
Full-time	\$ 5,037.00	\$ 5,037.00	\$ 12,760.00	\$ 12,760.00
Less than 12 credit hours	\$ 420.00	\$ 420.00	\$ 1,064.00	\$ 1,064.00

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2017
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2016 Rate	In-State Tuition FY 2017 Recommended Rate	Out-of-State Tuition FY 2016 Rate	Out-of-State Tuition FY 2017 Recommended Rate
<u>Master of Historic Preservation</u>				
Full-time	\$ 5,037.00	\$ 5,037.00	\$ 12,760.00	\$ 12,760.00
Less than 12 credit hours	\$ 420.00	\$ 420.00	\$ 1,064.00	\$ 1,064.00
<u>Master of Environmental Planning & Design</u>				
Full-time	\$ 5,037.00	\$ 5,037.00	\$ 12,760.00	\$ 12,760.00
Less than 12 credit hours	\$ 420.00	\$ 420.00	\$ 1,064.00	\$ 1,064.00
<u>Doctor of Public Health</u>				
Full-time	\$ 4,935.00	\$ 4,935.00	\$ 12,581.00	\$ 12,581.00
Less than 12 credit hours	\$ 412.00	\$ 412.00	\$ 1,049.00	\$ 1,049.00
<u>Master of Public Health</u>				
Full-time	\$ 4,667.00	\$ 4,667.00	\$ 12,354.00	\$ 12,354.00
Less than 12 credit hours	\$ 389.00	\$ 389.00	\$ 1,030.00	\$ 1,030.00
<u>Master of Biomanufacturing & Bioprocessing</u>				
Full-time	\$ 7,306.00	\$ 7,306.00	\$ 17,045.00	\$ 17,045.00
Less than 12 credit hours	\$ 609.00	\$ 609.00	\$ 1,421.00	\$ 1,421.00
<u>M.Ed. Professional Counseling</u>				
Full-time	\$ 4,807.00	\$ 4,807.00	\$ 12,430.00	\$ 12,430.00
Less than 12 credit hours	\$ 401.00	\$ 401.00	\$ 1,036.00	\$ 1,036.00
<u>Ph.D. Counseling Psychology</u>				
Full-time	\$ 4,807.00	\$ 4,807.00	\$ 12,430.00	\$ 12,430.00
Less than 12 credit hours	\$ 401.00	\$ 401.00	\$ 1,036.00	\$ 1,036.00
<u>Ph.D. Counseling & Student Personnel Services</u>				
Full-time	\$ 4,807.00	\$ 4,807.00	\$ 12,430.00	\$ 12,430.00
Less than 12 credit hours	\$ 401.00	\$ 401.00	\$ 1,036.00	\$ 1,036.00
<u>M.Ed. Special Education</u>				
Full-time	\$ 4,807.00	\$ 4,807.00	\$ 12,430.00	\$ 12,430.00
Less than 12 credit hours	\$ 401.00	\$ 401.00	\$ 1,036.00	\$ 1,036.00
<u>M.A.T. Early Childhood Education</u>				
Full-time	\$ 4,807.00	\$ 4,807.00	\$ 12,430.00	\$ 12,430.00
Less than 12 credit hours	\$ 401.00	\$ 401.00	\$ 1,036.00	\$ 1,036.00
<u>M.A.T. English Education</u>				
Full-time	\$ 4,807.00	\$ 4,807.00	\$ 12,430.00	\$ 12,430.00
Less than 12 credit hours	\$ 401.00	\$ 401.00	\$ 1,036.00	\$ 1,036.00
<u>M.A.T. World Language Education</u>				
Full-time	\$ 4,807.00	\$ 4,807.00	\$ 12,430.00	\$ 12,430.00
Less than 12 credit hours	\$ 401.00	\$ 401.00	\$ 1,036.00	\$ 1,036.00
<u>M.A.T. Mathematics Education</u>				
Full-time	\$ 4,807.00	\$ 4,807.00	\$ 12,430.00	\$ 12,430.00
Less than 12 credit hours	\$ 401.00	\$ 401.00	\$ 1,036.00	\$ 1,036.00
<u>M.A.T. Middle School Education</u>				
Full-time	\$ 4,807.00	\$ 4,807.00	\$ 12,430.00	\$ 12,430.00
Less than 12 credit hours	\$ 401.00	\$ 401.00	\$ 1,036.00	\$ 1,036.00
<u>M.A.T. Science Education</u>				
Full-time	\$ 4,807.00	\$ 4,807.00	\$ 12,430.00	\$ 12,430.00
Less than 12 credit hours	\$ 401.00	\$ 401.00	\$ 1,036.00	\$ 1,036.00

APPENDIX IB

UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2017
EFFECTIVE FALL SEMESTER

	In-State Tuition FY 2016 Rate	In-State Tuition FY 2017 Recommended Rate	Out-of-State Tuition FY 2016 Rate	Out-of-State Tuition FY 2017 Recommended Rate
<u>M.A.T. Social Studies Education</u>				
Full-time	\$ 4,807.00	\$ 4,807.00	\$ 12,430.00	\$ 12,430.00
Less than 12 credit hours	\$ 401.00	\$ 401.00	\$ 1,036.00	\$ 1,036.00
<u>M.A.T. Special Education</u>				
Full-time	\$ 4,807.00	\$ 4,807.00	\$ 12,430.00	\$ 12,430.00
Less than 12 credit hours	\$ 401.00	\$ 401.00	\$ 1,036.00	\$ 1,036.00
<u>M.Ed. Educational Administration & Policy</u>				
Full-time	\$ 4,807.00	\$ 4,807.00	\$ 12,430.00	\$ 12,430.00
Less than 12 credit hours	\$ 401.00	\$ 401.00	\$ 1,036.00	\$ 1,036.00
<u>Ed.S. Educational Administration & Policy</u>				
Full-time	\$ 4,807.00	\$ 4,807.00	\$ 12,430.00	\$ 12,430.00
Less than 12 credit hours	\$ 401.00	\$ 401.00	\$ 1,036.00	\$ 1,036.00
<u>Ed.D. Educational Leadership</u>				
Full-time	\$ 4,807.00	\$ 4,807.00	\$ 12,430.00	\$ 12,430.00
Less than 12 credit hours	\$ 401.00	\$ 401.00	\$ 1,036.00	\$ 1,036.00
<u>Ed.D. Student Affairs Leadership</u>				
Full-time	\$ 4,807.00	\$ 4,807.00	\$ 12,430.00	\$ 12,430.00
Less than 12 credit hours	\$ 401.00	\$ 401.00	\$ 1,036.00	\$ 1,036.00
<i>*The rates for the Ed.D. in Student Affairs Leadership Degree program are effective Summer 2016.</i>				
<u>M.Ed. College Student Affairs Administration</u>				
Full-time	\$ 4,807.00	\$ 4,807.00	\$ 12,430.00	\$ 12,430.00
Less than 12 credit hours	\$ 401.00	\$ 401.00	\$ 1,036.00	\$ 1,036.00
<u>M.Ed. Communication Sciences & Disorders</u>				
Full-time	\$ 4,807.00	\$ 4,807.00	\$ 12,430.00	\$ 12,430.00
Less than 12 credit hours	\$ 401.00	\$ 401.00	\$ 1,036.00	\$ 1,036.00
<u>Master of Industrial-Organizational Psychology</u>				
Full-time	\$ 9,746.00	\$ 9,746.00	\$ 17,545.00	\$ 17,545.00
Less than 12 credit hours	\$ 813.00	\$ 813.00	\$ 1,463.00	\$ 1,463.00
		Total Program Cost	Total Program Cost	
Executive MBA Program	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00
Professional MBA Program	\$ 56,400.00	\$ 56,400.00	\$ 72,000.00	\$ 72,000.00
Executive Ed.D. in Higher Education*	\$ 58,616.00	\$ 58,616.00	\$ 95,041.00	\$ 95,041.00
<i>*The rates for the Executive Ed.D. in Higher Education Degree program are effective January 2017.</i>				
Georgia Southern University				
Graduate - Full Time	\$ 3,318.00	\$ 3,318.00	\$ 13,259.00	\$ 13,259.00
Graduate - Less than 12 credit hours	\$ 277.00	\$ 277.00	\$ 1,105.00	\$ 1,105.00
<u>Master of Accountancy</u>				
Full-time	\$ 4,912.00	\$ 4,912.00	\$ 14,856.00	\$ 14,856.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,238.00	\$ 1,238.00
<u>Master of Business Administration</u>				
Full-time	\$ 4,912.00	\$ 4,912.00	\$ 14,856.00	\$ 14,856.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,238.00	\$ 1,238.00
<u>Master of Health Administration</u>				
Full-time	\$ 3,918.00	\$ 3,918.00	\$ 13,859.00	\$ 13,859.00
Less than 12 credit hours	\$ 327.00	\$ 327.00	\$ 1,155.00	\$ 1,155.00

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2017
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2016 Rate	In-State Tuition FY 2017 Recommended Rate	Out-of-State Tuition FY 2016 Rate	Out-of-State Tuition FY 2017 Recommended Rate
Master of Public Health				
Full-time	\$ 3,949.00	\$ 3,949.00	\$ 13,929.00	\$ 13,929.00
Less than 12 credit hours	\$ 330.00	\$ 330.00	\$ 1,161.00	\$ 1,161.00
Doctor of Public Health				
Full-time	\$ 4,014.00	\$ 4,014.00	\$ 14,159.00	\$ 14,159.00
Less than 12 credit hours	\$ 335.00	\$ 335.00	\$ 1,180.00	\$ 1,180.00
Master of Science in Kinesiology				
Full-time	\$ 3,918.00	\$ 3,918.00	\$ 13,859.00	\$ 13,859.00
Less than 12 credit hours	\$ 327.00	\$ 327.00	\$ 1,155.00	\$ 1,155.00
Master of Arts in Teaching				
Full-time	\$ 3,618.00	\$ 3,618.00	\$ 13,559.00	\$ 13,559.00
Less than 12 credit hours	\$ 302.00	\$ 302.00	\$ 1,130.00	\$ 1,130.00
Master of Education				
Full-time	\$ 3,618.00	\$ 3,618.00	\$ 13,559.00	\$ 13,559.00
Less than 12 credit hours	\$ 302.00	\$ 302.00	\$ 1,130.00	\$ 1,130.00
Education Specialist				
Full-time	\$ 3,618.00	\$ 3,618.00	\$ 13,559.00	\$ 13,559.00
Less than 12 credit hours	\$ 302.00	\$ 302.00	\$ 1,130.00	\$ 1,130.00
Doctor of Education				
Full-time	\$ 3,618.00	\$ 3,618.00	\$ 13,559.00	\$ 13,559.00
Less than 12 credit hours	\$ 302.00	\$ 302.00	\$ 1,130.00	\$ 1,130.00
Kennesaw State University				
Graduate - Full Time	\$ 3,388.00	\$ 3,388.00	\$ 12,233.00	\$ 12,233.00
Graduate - Less than 12 credit hours	\$ 283.00	\$ 283.00	\$ 1,020.00	\$ 1,020.00
Graduate (Students enrolled at KSU - Marietta (formerly SPSU) during Academic Year 2014/2015) - Full Time	\$ 2,908.00	\$ 2,908.00	\$ 10,578.00	\$ 10,578.00
Graduate (Students enrolled at KSU - Marietta (formerly SPSU) during Academic Year 2014/2015) - Less than 12 credit hours	\$ 243.00	\$ 243.00	\$ 882.00	\$ 882.00
Master of Business Administration				
Full-time	\$ 4,062.00	\$ 4,062.00	\$ 14,678.00	\$ 14,678.00
Less than 12 credit hours	\$ 339.00	\$ 339.00	\$ 1,224.00	\$ 1,224.00
MSN Nurse Practitioner Program				
Full-time	\$ 15,676.00	\$ 3,388.00	\$ 45,120.00	\$ 12,233.00
Less than 12 credit hours	N/A	\$ 283.00	N/A	\$ 1,020.00
MS in Conflict Management				
Full-time	\$ 28,165.00	\$ 3,388.00	\$ 28,165.00	\$ 28,165.00
Less than 12 credit hours	N/A	\$ 283.00	N/A	N/A
MA in Integrated Global Communication				
Full-time	\$ 30,096.00	\$ 3,388.00	\$ 30,096.00	\$ 30,096.00
Less than 12 credit hours	N/A	\$ 283.00	N/A	N/A

APPENDIX IB

UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2017
EFFECTIVE FALL SEMESTER

	In-State Tuition FY 2016 Rate	In-State Tuition FY 2017 Recommended Rate	Out-of-State Tuition FY 2016 Rate	Out-of-State Tuition FY 2017 Recommended Rate
	Total Program Cost		Total Program Cost	
Coles MBA @ Dalton (5 Semester Program)	\$ 17,728.00	\$ 17,728.00	\$ 17,728.00	\$ 17,728.00
MS in Healthcare Mgt. & Informatics	\$ 28,000.00	\$ 28,000.00	\$ 47,340.00	\$ 47,340.00
Executive MBA - Families In Business	\$ 55,929.00	\$ 55,929.00	\$ 55,929.00	\$ 55,929.00
Executive MBA	\$ 56,884.00	\$ 56,884.00	\$ 56,884.00	\$ 56,884.00
Master of Accounting	\$ 24,500.00	\$ 24,500.00	\$ 24,500.00	\$ 24,500.00
Doctor of Business Administration*	\$ 96,500.00	\$ 96,500.00	\$ 96,500.00	\$ 96,500.00
<i>*The rates for the Doctor of Business Administration Degree program are effective Summer 2016.</i>				
University of West Georgia				
Graduate - Full Time	\$ 2,658.00	\$ 2,658.00	\$ 10,329.00	\$ 10,329.00
Graduate - Less than 12 credit hours	\$ 222.00	\$ 222.00	\$ 861.00	\$ 861.00
Master of Professional Accounting				
Full-time	\$ 3,665.00	\$ 3,665.00	\$ 12,507.00	\$ 12,507.00
Less than 12 credit hours	\$ 306.00	\$ 306.00	\$ 1,043.00	\$ 1,043.00
Master of Business Administration				
Full-time	\$ 3,665.00	\$ 3,665.00	\$ 12,507.00	\$ 12,507.00
Less than 12 credit hours	\$ 306.00	\$ 306.00	\$ 1,043.00	\$ 1,043.00
Ph.D. Psychology - Consciousness & Society				
Full-time	\$ 3,681.00	\$ 3,681.00	\$ 12,586.00	\$ 12,586.00
Less than 12 credit hours	\$ 307.00	\$ 307.00	\$ 1,049.00	\$ 1,049.00
Valdosta State University				
Graduate - Full-time	\$ 2,909.00	\$ 2,909.00	\$ 10,500.00	\$ 10,500.00
Graduate - Less than 12 credit hours	\$ 243.00	\$ 243.00	\$ 875.00	\$ 875.00
Master of Science in Nursing				
Full-time	\$ 3,715.00	\$ 3,715.00	\$ 13,455.00	\$ 13,455.00
Less than 12 credit hours	\$ 310.00	\$ 310.00	\$ 1,122.00	\$ 1,122.00
Master of Social Work				
Full-time	\$ 3,012.00	\$ 3,012.00	\$ 10,861.00	\$ 10,861.00
Less than 12 credit hours	\$ 251.00	\$ 251.00	\$ 906.00	\$ 906.00
Albany State University				
Graduate - Full-time	\$ 2,264.00	\$ 2,264.00	\$ 9,053.00	\$ 9,053.00
Graduate - Less than 12 credit hours	\$ 189.00	\$ 189.00	\$ 755.00	\$ 755.00
Armstrong State University				
Graduate - Full Time	\$ 2,532.00	\$ 2,532.00	\$ 9,384.00	\$ 9,384.00
Graduate - Less than 12 credit hours	\$ 211.00	\$ 211.00	\$ 782.00	\$ 782.00
Master of Health Services Administration				
Full-time	\$ 3,463.00	\$ 3,463.00	\$ 9,474.00	\$ 9,474.00
Less than 12 credit hours	\$ 289.00	\$ 289.00	\$ 790.00	\$ 790.00
Master of Public Health				
Full-time	\$ 3,463.00	\$ 3,463.00	\$ 9,474.00	\$ 9,474.00
Less than 12 credit hours	\$ 289.00	\$ 289.00	\$ 790.00	\$ 790.00
Doctor of Physical Therapy				
Full-time	\$ 4,098.00	\$ 4,098.00	\$ 12,123.00	\$ 12,123.00
Less than 12 credit hours	\$ 342.00	\$ 342.00	\$ 1,011.00	\$ 1,011.00

APPENDIX IB

UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2017
EFFECTIVE FALL SEMESTER

	In-State Tuition FY 2016 Rate	In-State Tuition FY 2017 Recommended Rate	Out-of-State Tuition FY 2016 Rate	Out-of-State Tuition FY 2017 Recommended Rate
Master of Communication Sciences & Disorders				
Full-time	\$ 2,604.00	\$ 2,604.00	\$ 9,652.00	\$ 9,652.00
Less than 12 credit hours	\$ 217.00	\$ 217.00	\$ 805.00	\$ 805.00
Clayton State University				
Graduate - Full Time	\$ 2,350.00	\$ 2,350.00	\$ 8,778.00	\$ 8,778.00
Graduate - Less than 12 credit hours	\$ 196.00	\$ 196.00	\$ 732.00	\$ 732.00
Master of Business Administration				
Full-time	\$ 4,010.00	\$ 4,010.00	\$ 16,017.00	\$ 16,017.00
Less than 12 credit hours	\$ 335.00	\$ 335.00	\$ 1,335.00	\$ 1,335.00
Master of Health Administration				
Full-time	\$ 2,750.00	\$ 2,750.00	\$ 10,977.00	\$ 10,977.00
Less than 12 credit hours	\$ 230.00	\$ 230.00	\$ 915.00	\$ 915.00
Columbus State University				
Graduate - Full Time	\$ 2,402.00	\$ 2,402.00	\$ 9,609.00	\$ 9,609.00
Graduate - Less than 12 credit hours	\$ 201.00	\$ 201.00	\$ 801.00	\$ 801.00
Master of Business Administration				
Full-time	\$ 2,999.00	\$ 2,999.00	\$ 11,997.00	\$ 11,997.00
Less than 12 credit hours	\$ 250.00	\$ 250.00	\$ 1,000.00	\$ 1,000.00
MS in Organizational Leadership				
Full-time	\$ 2,999.00	\$ 2,999.00	\$ 11,997.00	\$ 11,997.00
Less than 12 credit hours	\$ 250.00	\$ 250.00	\$ 1,000.00	\$ 1,000.00
Master of Public Administration				
Full-time	\$ 2,818.00	\$ 2,818.00	\$ 11,273.00	\$ 11,273.00
Less than 12 credit hours	\$ 235.00	\$ 235.00	\$ 940.00	\$ 940.00
Ed.D in Curriculum & Leadership				
Full-time	\$ 4,601.00	\$ 4,601.00	\$ 13,303.00	\$ 13,303.00
Less than 12 credit hours	\$ 384.00	\$ 384.00	\$ 1,109.00	\$ 1,109.00
Fort Valley State University				
Graduate - Full-time	\$ 2,166.00	\$ 2,166.00	\$ 8,056.00	\$ 8,056.00
Graduate - Less than 12 credit hours	\$ 181.00	\$ 181.00	\$ 672.00	\$ 672.00
Georgia College & State University				
Graduate - Full-time	\$ 3,456.00	\$ 3,456.00	\$ 12,316.00	\$ 12,316.00
Graduate - Less than 12 credit hours	\$ 288.00	\$ 288.00	\$ 1,027.00	\$ 1,027.00
Georgia Southwestern State University				
Graduate - Full-time	\$ 2,220.00	\$ 2,220.00	\$ 8,832.00	\$ 8,832.00
Graduate - Less than 12 credit hours	\$ 185.00	\$ 185.00	\$ 736.00	\$ 736.00
Master of Business Administration*				
Full-time	\$ 2,580.00	See Note	\$ 8,832.00	See Note
Less than 12 credit hours	\$ 215.00		\$ 736.00	
<i>*The Master of Business Administration was converted to an online only program during FY 2016. Please refer to the institution or the USG Tuition & Fees website for the program's FY 2017 online or e-rate tuition.</i>				
Middle Georgia State University				
Graduate - Full-time	\$ 2,340.00	\$ 2,340.00	\$ 8,160.00	\$ 8,160.00
Graduate - Less than 12 credit hours	\$ 195.00	\$ 195.00	\$ 680.00	\$ 680.00

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2017
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2016 Rate	In-State Tuition FY 2017 Recommended Rate	Out-of-State Tuition FY 2016 Rate	Out-of-State Tuition FY 2017 Recommended Rate
Savannah State University				
Graduate - Full-time	\$ 2,343.00	\$ 2,343.00	\$ 8,709.00	\$ 8,709.00
Graduate - Less than 12 credit hours	\$ 196.00	\$ 196.00	\$ 726.00	\$ 726.00
University of North Georgia				
Graduate - Full Time	\$ 2,700.00	\$ 2,700.00	\$ 10,769.00	\$ 10,769.00
Graduate - Less than 12 credit hours	\$ 225.00	\$ 225.00	\$ 898.00	\$ 898.00
Master of Business Administration				
Semester Rate (6 credit hours)	\$ 3,119.00	\$ 3,119.00	\$ 10,480.00	\$ 10,480.00
Credit hour rate	\$ 520.00	\$ 520.00	\$ 1,747.00	\$ 1,747.00
Master of Science in Nursing Education				
Full-time	\$ 3,373.00	\$ 3,373.00	\$ 12,502.00	\$ 12,502.00
Less than 12 credit hours	\$ 282.00	\$ 282.00	\$ 1,042.00	\$ 1,042.00
Master of Science in Nursing-Family Nurse Practitioner				
Full-time	\$ 3,373.00	\$ 3,373.00	\$ 12,502.00	\$ 12,502.00
Less than 12 credit hours	\$ 282.00	\$ 282.00	\$ 1,042.00	\$ 1,042.00
Master of Science in Mental Health Counseling				
Full-time	\$ 3,348.00	\$ 3,348.00	\$ 10,769.00	\$ 10,769.00
Less than 12 credit hours	\$ 279.00	\$ 279.00	\$ 898.00	\$ 898.00
Doctor of Physical Therapy				
Full-time	\$ 4,261.00	\$ 4,261.00	\$ 12,142.00	\$ 12,142.00
Less than 12 credit hours	\$ 356.00	\$ 356.00	\$ 1,012.00	\$ 1,012.00
Distance Learning				
eCore - per credit hour	\$ 169.00	\$ 169.00	N/A	N/A
eMajor - per credit hour	\$ 250.00	\$ 199.00	N/A	N/A
M.Ed./M.A.T. Collaborative - per credit hour	\$ 385.00	\$ 385.00	N/A	N/A
WebBSIT - per credit hour	\$ 350.00	\$ 350.00	N/A	N/A
WebMBA - per credit hour	\$ 739.00	\$ 739.00	N/A	N/A

**APPENDIX II
BOARD OF REGENTS
UNIVERSITY SYSTEM OF
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2017
EFFECTIVE FALL SEMESTER**

INSTITUTION	APPROVED RATE FALL 2015	PROPOSED RATE FALL 2016
Augusta University - Health Sciences		
Activity	42	42
Athletic	175	175
Health	105	120
Special Institutional Fee	450	450
Student Center-Facility	43	43
Technology	80	90
Transportation	35	50
<u>Wellness</u>	<u>40</u>	<u>40</u>
	\$970	\$1,010
Augusta University - Summerville		
Activity	42	42
Athletic	175	175
Health	105	120
Special Institutional Fee	325	355
Student Center-Facility	43	43
Technology	80	90
Transportation	35	50
<u>Wellness</u>	<u>40</u>	<u>40</u>
	\$845	\$915
Georgia Institute of Technology		
Activity	123	123
Athletic	127	127
Health	160	160
Recreation	54	54
Special Institutional Fee	544	544
Technology	107	107
<u>Transportation</u>	<u>81</u>	<u>85</u>
	\$1,196	\$1,200

INSTITUTION	APPROVED RATE FALL 2015	PROPOSED RATE FALL 2016
Georgia State University		
Activity	92	92
Athletic	277	277
Health	40	40
International	19	19
Library Fee	5	5
Recreation-Facility	53	53
Special Institutional Fee	404	404
Student Center-Facility	36	36
Sustainability Fee	3	3
Technology	85	85
<u>Transportation</u>	<u>50</u>	<u>50</u>
	\$1,064	\$1,064
Georgia State University – Perimeter College		
Access Card	10	10
Activity	45	45
Athletic	40	40
Health Services	27	27
Special Institutional Fee	200	200
Student Center-Facility	144	168
<u>Technology</u>	<u>50</u>	<u>50</u>
	\$516	\$540
University of Georgia		
Activity	78	78
Athletic	53	53
Connect UGA Fee	24	30
Green Fee	3	3
Health	196	196
Recreation	15	15
Special Institutional Fee	450	450
Student Center-Facility	80	80
Technology	114	114
<u>Transportation</u>	<u>116</u>	<u>116</u>
	\$1,129	\$1,135

INSTITUTION	APPROVED RATE FALL 2015	PROPOSED RATE FALL 2016
Georgia Southern University		
Activity	101	101
Athletic	214	214
Athletic Facility Fee	40	40
Health	94	94
Recreation	30	42
Recreation Activity Center	112	100
Special Institutional Fee	290	290
Sustainability Fee	10	10
Technology	100	100
<u>Transit</u>	<u>55</u>	<u>55</u>
	\$1,046	\$1,046
Kennesaw State University		
Activity	51	39
Athletic	221	221
Health	51	51
International	11	11
Parking	93	93
Recreation Center	85	97
Special Institutional Fee	300	300
Sports & Recreation Parks Fee	75	75
Technology	55	55
Transportation	58	58
Wellness	3	3
<u>Mandatory Commuter Meal Plan*</u>	<u>160 - 475</u>	<u>160 - 475</u>
	\$1,163 - 1,478	\$1,163 - \$1,478

*Kennesaw State University Mandatory Commuter Meal Plans:		
Full-time Commuter Freshmen	475	475
Full-time Commuter Sophomores	160	160
Full-time Commuter Juniors	160	160

INSTITUTION	APPROVED RATE FALL 2015	PROPOSED RATE FALL 2016
University of West Georgia		
Activity	59	59
Athletic	195	195
Athletic Complex	92	92
Facility Fee	108	108
Health	101	101
International	5	5
Special Institutional Fee	290	290
Technology	55	55
<u>Transportation</u>	<u>76</u>	<u>76</u>
	\$981	\$981
Valdosta State University		
Access Card	10	10
Activity	139	69
Athletic	146	146
Athletic Fieldhouse Fee	20	20
Health	104	104
Health Facility	46	46
Parking Deck Facilities	118	118
Recreation	N/A	48
Special Institutional Fee	295	295
Student Center	80	80
Student Union Operating Fee	N/A	22
Technology	65	65
<u>Transportation</u>	<u>35</u>	<u>35</u>
	\$1,058	\$1,058
Albany State University		
Access Card	5	5
Activity	84	84
Athletic	201	201
Health	56	56
Special Institutional Fee	234	234
Student Center-Facility	176	176
<u>Technology</u>	<u>45</u>	<u>45</u>
	\$801	\$801

INSTITUTION	APPROVED RATE FALL 2015	PROPOSED RATE FALL 2016
Armstrong State University		
Access Card	15	15
Activity	49	49
Athletic	190	190
Health	20	20
Recreation	43	43
Special Institutional Fee	250	250
Student Center-Facility	110	110
<u>Technology</u>	<u>60</u>	<u>60</u>
	\$737	\$737
Clayton State University		
Access Card	20	20
Activity	60	60
Athletic	160	160
Health	46	46
Parking	34	34
Special Institutional Fee	250	250
Student Center-Facility	100	100
<u>Technology</u>	<u>57</u>	<u>57</u>
	\$727	\$727
Columbus State University		
Activity	67	67
Athletic	200	200
Health	43	43
International	14	14
Parking Deck	47	47
Recreation-Facility	170	180
Special Institutional Fee	265	265
Technology	79	79
<u>Transportation</u>	<u>30</u>	<u>30</u>
	\$915	\$925

INSTITUTION	APPROVED RATE FALL 2015	PROPOSED RATE FALL 2016
Fort Valley State University		
Activity	71	71
Athletic	220	220
Health	73	73
Special Institutional Fee	250	250
Student Center-Facility	150	150
Technology	70	70
<u>Transportation</u>	<u>20</u>	<u>20</u>
	\$854	\$854
Georgia College & State University		
Access Card (BobCat)	9	9
Activity	123	133
Athletic	181	181
Health	95	95
Special Institutional Fee	275	275
Technology	68	68
Transportation/Parking	69	75
<u>Wellness Center</u>	<u>175</u>	<u>175</u>
	\$995	\$1,011
Georgia Southwestern State University		
Activity	65	65
Athletic	205	205
Health	70	70
Special Institutional Fee	242	242
Success Center	33	33
Technology	55	55
<u>Transportation</u>	<u>18</u>	<u>18</u>
	\$688	\$688
Middle Georgia State University		
Activity	45	45
Athletic	130	130
Health	20	20
Parking	10	10
Recreation	140	140
Special Institutional Fee	250	250
<u>Technology</u>	<u>46</u>	<u>46</u>
	\$641	\$641

INSTITUTION	APPROVED RATE FALL 2015	PROPOSED RATE FALL 2016
Savannah State University		
Activity	55	55
Athletic	300	300
Health	67	67
Special Institutional Fee	202	202
Student Center and Stadium Facility	170	170
Technology	50	50
<u>Transportation</u>	<u>35</u>	<u>35</u>
	\$879	\$879
University of North Georgia - Dahlonega		
Activity	65	65
Athletic	200	200
Health	70	70
Recreation Center	83	83
Special Institutional Fee	225	225
Technology	75	75
<u>Transportation</u>	<u>195</u>	<u>195</u>
	\$913	\$913
University of North Georgia - Gainesville, Oconee, Cumming		
Activity	42	42
Special Institutional Fee	225	225
Technology	75	75
<u>Transportation</u>	<u>85</u>	<u>85</u>
	\$427	\$427
Abraham Baldwin Agricultural College		
Access Card	20	20
Activity	50	50
Athletic	88	88
Health	63	63
Special Institutional Fee	200	200
Technology	50	50
<u>Transportation</u>	<u>30</u>	<u>30</u>
	\$501	\$501

INSTITUTION	APPROVED RATE FALL 2015	PROPOSED RATE FALL 2016
Atlanta Metropolitan State College		
Activity	60	60
Athletic	65	65
Special Institutional Fee	200	200
Student Center Fee	100	160
<u>Technology</u>	40	40
	\$465	\$525
Bainbridge State College		
Activity	43	43
Parking	20	20
Special Institutional Fee	200	200
Student Center-Facility	225	225
<u>Technology</u>	35	35
	\$523	\$523
College of Coastal Georgia		
Access Card	15	15
Activity	60	60
Athletic	175	175
Campus Center	125	125
Recreation & Intramural	25	25
Special Institutional Fee	225	225
<u>Technology</u>	60	60
	\$685	\$685
Dalton State College		
Access Card	20	20
Activity	40	40
Athletic	83	83
Health Center (NEW)	N/A	30
Parking Deck	65	65
Recreation	20	20
Special Institutional Fee	200	200
Technology	48	48
<u>Transportation</u>	20	20
	\$496	\$526

INSTITUTION	APPROVED RATE FALL 2015	PROPOSED RATE FALL 2016
Darton State College		
Access Card	10	10
Activity	200	200
Athletic	115	115
Health	20	20
Special Institutional Fee	200	200
<u>Technology</u>	<u>62</u>	<u>62</u>
	\$607	\$607
East Georgia State College		
Access Card	15	15
Activity	33	33
Athletic	100	100
Health	30	30
Parking	15	15
Special Institutional Fee	200	200
Technology	50	50
<u>Transportation</u>	<u>75</u>	<u>75</u>
	\$518	\$518
Georgia Gwinnett College		
Activity	55	55
Athletic	160	160
Health	25	25
Health & Wellness	70	70
Infrastructure Support Fee	35	35
International	7	7
Parking	100	100
Special Institutional Fee	245	245
Student Center	115	115
Technology	40	40
<u>Mandatory Commuter Meal Plan*</u>	<u>75 - 250</u>	<u>75 - 250</u>
	\$927 - \$1,102	\$927 - \$1,102

*Georgia Gwinnett College Mandatory Commuter Meal Plans:		
Full-time and Part-time Commuter Freshmen	250	250
Full-time Commuter Sophomores	240	240
Part-time Commuter Sophomores	120	120
Full-time Commuter Juniors and Seniors	150	150
Part-time Commuter Juniors and Seniors	75	75

INSTITUTION	APPROVED RATE FALL 2015	PROPOSED RATE FALL 2016
Georgia Highlands College		
Access Card	17	17
Activity	40	40
Athletic	50	85
Special Institutional Fee	200	200
Student Support Services Fee	100	130
Technology	50	50
<u>Transportation</u>	<u>10</u>	<u>10</u>
	\$467	\$532
Gordon State College		
Activity	54	54
Athletic	85	85
Health	10	10
Special Institutional Fee	200	200
Student Recreation Center	139	139
Technology	52	52
<u>Transportation</u>	<u>10</u>	<u>10</u>
	\$550	\$550
South Georgia State College		
Access Card	15	15
Activity	55	55
Athletic	115	115
Parking/Campus Access	10	10
Records	10	10
Special Institutional Fee	170	170
Student Center-Facility	55	55
<u>Technology</u>	<u>85</u>	<u>85</u>
	\$515	\$515

APPENDIX IIIA

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2017 FINAL ALLOCATION OF STATE APPROPRIATIONS
Formula Funds Only**

FY 2016 Original Budget - Formula Funds		\$ 1,795,857,875
Additions:		
Formula Enrollment Growth	\$ 37,616,707	
Maintenance and Operation Funds for New Facilities	\$ 5,899,954	
Merit-based Pay Adjustments and Employee Recruitment and Retention Initiatives	\$ 55,532,540	
Military and Academic Training Center in Warner Robins	\$ 538,100	
Total Additions		\$ 99,587,301
Reductions, Transfers and Other Adjustments:		
Reduce funding for Georgia Gwinnett College to reflect year three of the plan to eliminate start-up funds over a seven year period	\$ (1,375,000)	
Reduce funds for one-time expenditures	\$ (39,000)	
Increase funds for a Legislative Commission on Government Structure	\$ 25,000	
Transfer funds for Fort Valley State University Land Grant Funding from Special Funding Initiative to the Teaching Program	\$ 3,725,725	
Adjustment to agency premiums for Department of Administrative Services administered self insurance programs	\$ (326,551)	
Total Reductions, Transfers, and Other Adjustments		\$ 2,010,174
Net Change for FY 2017		\$ 101,597,475
FY 2017 Original Budget - Formula Funds		\$ 1,897,455,350

APPENDIX IIIA
Continued
BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2017 FINAL ALLOCATION OF STATE APPROPRIATIONS
Line Items and Pass Through Organizations

FY 2016 Original Budget - Line Items and Pass Through Organizations		\$ 224,537,816
Additions:		
Merit-based Pay Adjustments and Employee Recruitment and Retention Initiatives	\$ 4,010,835	
Increase Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees - Regents Central Office	\$ 8,635	
Adjustment to agency premiums for Department of Administrative Services administered self insurance programs - Regents Central Office	\$ 14,854	
Georgia Public Libraries - Public Library Materials	\$ 2,668,214	
Georgia Youth Science and Technology Initiative	\$ 125,000	
Agricultural Experiment Station - One Ruminant Nutritionist (\$168,000) and One Row Crop Physiologist (\$168,000) reflecting staggered start dates	\$ 252,000	
Cooperative Extension Service - One Viticulturist (\$168,000), One Grain Crop Agronomist (\$168,000) and One Vegetable Pathologist (\$168,000) reflecting staggered start dates	\$ 378,000	
Cooperative Extension Service - Twelve County Extension Agents	\$ 720,000	
Forestry Cooperative Extension Service - Travel and Operations	\$ 30,000	
Invest Georgia and the Advanced Technology Development Center	\$ 10,588,143	
MCG Hospital and Clinics - Funds for Obstetrics Recertification Program for OB/GYN Physicians licensed in Georgia and practicing in underserved areas	\$ 200,000	
SREB Payments	\$ 37,440	
Total Additions		\$ 19,033,121
Reductions, Transfers, and Other Adjustments:		
Transfer funds for Fort Valley State University Land Grant Funding from Special Funding Initiative to the Teaching Program	\$ (3,725,725)	
Transfer funds to the Georgia Research Alliance from Special Funding Initiative	\$ 5,097,451	
Transfer funds from Special Funding Initiative to the Georgia Research Alliance	\$ (5,097,451)	
Eliminate Tobacco Settlement funds for the Georgia Research Alliance	\$ (247,158)	
Transfer funds to reflect shared costs of positions from the Agricultural Experiment Station	\$ (738,500)	
Transfer funds to reflect shared costs of positions to the Cooperative Extension Service	\$ 738,500	
Transfer Funds for Graduate Medical Education to the Georgia Board for Physician Workforce	\$ (1,138,075)	
Total Reductions, Transfers, and Other Adjustments		\$ (5,110,958)
Net Increase for Pass Through Organizations (GPTC and GMC)		\$ 1,786,745
Net Change for FY 2017		\$ 15,708,908
FY 2017 Original Budget - Line Items and Pass Through Organizations		\$ 240,246,724

FY 2017 Summary of University System of Georgia including Formula and Line Items and Pass Through Organizations		
Formula Funds (from previous page)		\$ 1,897,455,350
Line Items and Pass Through Organizations		\$ 240,246,724
Total FY 2017 State Funds for the University System of Georgia		\$ 2,137,702,074

APPENDIX IIIB

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2017 ALLOCATION OF STATE APPROPRIATIONS
Formula Funds**

Institution	FY 2017 Original Budget: State Appropriations
Formula Funds	
Augusta University	\$ 189,237,117
Georgia Institute of Technology	\$ 240,844,295
Georgia State University	\$ 260,426,059
University of Georgia	\$ 342,586,614
Georgia Southern University	\$ 95,045,623
Kennesaw State University	\$ 126,158,809
University of West Georgia	\$ 52,597,218
Valdosta State University	\$ 45,713,055
Albany State University	\$ 19,231,404
Armstrong State University	\$ 31,620,800
Clayton State University	\$ 24,687,217
Columbus State University	\$ 36,768,255
Fort Valley State University	\$ 20,802,504
Georgia College & State University	\$ 33,635,660
Georgia Southwestern State University	\$ 10,266,545
Middle Georgia State University	\$ 31,262,699
Savannah State University	\$ 22,776,862
University of North Georgia	\$ 61,052,630
Abraham Baldwin Agricultural College	\$ 16,330,467
Atlanta Metropolitan State College	\$ 10,849,507
Bainbridge State College	\$ 6,487,595
College of Coastal Georgia	\$ 14,045,208
Dalton State College	\$ 15,255,949
Darton State College	\$ 15,275,154
East Georgia State College	\$ 7,813,252
Georgia Gwinnett College	\$ 53,111,403
Georgia Highlands College	\$ 15,516,031
Gordon State College	\$ 12,039,726
South Georgia State College	\$ 10,616,172
Office of Information Technology Services	\$ 30,607,330
Regents Central Office -A	\$ 24,149,227
Skidaway Institute of Oceanography-A	\$ 1,629,172
Alternative Media Access Center (AMAC)	\$ 1,380,822
Shared Services Center - Sandersville	\$ 9,551,679
System Services & Initiatives	\$ 8,083,290
Total Formula Funds	\$ 1,897,455,350

APPENDIX IIIB

Continued

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2017 ALLOCATION OF STATE APPROPRIATIONS
Line Items and Pass Through Organizations**

Institution	FY 2017 Original Budget: State Appropriations
Line Items and Pass Through Organizations	
Agricultural Experiment Station	\$ 38,763,187
Cooperative Extension Service	\$ 34,830,899
Enterprise Innovation Institute	\$ 19,342,678
Forestry Cooperative Extension	\$ 853,902
Forestry Research	\$ 2,725,563
Georgia Archives	\$ 4,678,137
Georgia Public Libraries	\$ 36,208,155
Georgia Research Alliance	\$ 5,097,451
Georgia Tech Research Institute	\$ 5,810,979
Marine Extension Service	\$ 1,267,822
Marine Institute	\$ 942,055
MCG Hospitals and Clinics	\$ 29,838,518
Regents Central Office-B	\$ 10,759,006
Skidaway Institute of Oceanography-B	\$ 1,297,577
Southern Regional Education Board (SREB)	\$ 1,304,600
Special Funding Initiatives	\$ 23,059,638
Vet Medicine Experiment Station	\$ 2,707,032
Vet Medicine Teaching Hospital	\$ 427,418
Total Line Items	\$ 219,914,617
Georgia Military College	\$ 5,178,401
Georgia Public Telecom Commission	\$ 15,153,706
Total Pass Through Organizations	\$ 20,332,107
Total Line Items and Pass Through Organizations	\$ 240,246,724

Summary of University System of Georgia including Formula and Line Items and Pass Through Organizations	
Formula Funds (from previous page)	\$ 1,897,455,350
Line Items and Pass Through Organizations	\$ 240,246,724
Total State Funds for the University System of Georgia	\$ 2,137,702,074

APPENDIX IIIC

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2017 SPECIAL FUNDING INITIATIVES**

Special Funding Initiatives						
	FY 2016 Original Budget	Additions	Additions - Merit	Reductions	Transfers	FY 2017 Original Budget
Fort Valley State University - Land Grant Match	\$ 3,725,725	\$ -	\$ -	\$ -	\$ (3,725,725)	\$ -
Augusta University Mission Related	\$ 3,101,528	\$ -	\$ -	\$ -	\$ -	\$ 3,101,528
Augusta University Cancer Center	\$ 10,186,352	\$ -	\$ 411,129	\$ -	\$ -	\$ 10,597,481
Health Professions Initiative - Nursing Faculty	\$ 2,793,158	\$ -	\$ 26,072	\$ -	\$ -	\$ 2,819,230
Health Professions Initiative - Graduate Medical Education	\$ 4,275,000	\$ -	\$ -	\$ (1,138,075)	\$ -	\$ 3,136,925
Kennesaw State University - Georgia Youth Science and Technology Program	\$ 500,000	\$ 125,000	\$ 2,033	\$ -	\$ -	\$ 627,033
Workforce development related to the growing film, television, and digital media industries in Georgia	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Georgia Film Academy through a cooperative partnership between USG & TCSG	\$ 2,565,600	\$ -	\$ 11,841	\$ -	\$ -	\$ 2,577,441
Georgia Research Alliance (Includes \$247,158 in tobacco funds)	\$ 5,344,609	\$ -	\$ -	\$ (247,158)	\$ (5,097,451)	\$ -
Total Special Funding Initiatives	\$ 32,691,972	\$ 125,000	\$ 451,075	\$ (1,385,233)	\$ (8,823,176)	\$ 23,059,638

APPENDIX IV

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FY 2017 CAPITAL BUDGET**

PROJECT	AMOUNT
Equipment Funds for Previous Projects:	
Albany State University - Academic Building - Fine Arts	\$ 2,100,000
Georgia College and State University - Historic Beeson Hall Renovation	1,000,000
Georgia Gwinnett College - Building-C, Phase 3	1,400,000
Savannah State University - Science and Technology Facilities	2,000,000
University of Georgia - Business Learning Community, Phase 2	5,900,000
Total Equipment Funds	\$ 12,400,000
Construction Funds:	
Atlanta Metropolitan State College - Student Services & Success Center	6,500,000
Clayton State University - Academic Core Renovations	1,350,000
Georgia Highlands College - Student Academic Center - Cartersville	17,700,000
Georgia State University - Alpharetta Labs & Student Learning	5,200,000
University of North Georgia - Convocation Center - Dahlonega	29,300,000
University of West Georgia - Biology Renovation & Expansion	18,975,000
Total Construction Funds	\$ 79,025,000
Planning and Design Funds:	
Georgia College and State University - Historic Terrell Hall and Kilpatrick Renovations	900,000
Georgia Gwinnett College - Building-C, Phase 4	1,100,000
Kennesaw State University - Academic Learning Center (Kennesaw Campus)	2,500,000
Total Planning and Design Funds	\$ 4,500,000
Small Capital:	
Augusta University - Academic Space Renovations of Greenblatt Library	3,825,000
College of Coastal Georgia - Planning, Design & Construction of Library Renovation/Expansion	2,000,000
Dalton State College - Memorial Hall Additions and Renovations	5,000,000
Georgia Southern University - Renovation of Computer & Network Center (NOC)	4,870,000
Georgia Southern University - South Campus Infrastructure Development	3,750,000
Gordon State College - Planning, Design & Construction of Student Services Center	3,300,000
Kennesaw State University - Infrastructure Upgrades (Marietta Campus)	1,500,000
Middle Georgia State University - Aviation Equipment	4,200,000
University of Georgia - Design & Construction of Howell Hall Renovation	5,000,000
University of Georgia - Rock Eagle Design & Construction of New Cabins	5,000,000
University of Georgia - Barn Bio Lab Renovation (Skidaway Institute of Oceanography)	3,000,000
Valdosta State University - Design & Construction of Pine Hall Renovation	1,600,000
Total Small Capital	\$ 43,045,000
Other Projects:	
University of Georgia Athens/Tifton Vet Labs - New & Replacement Equipment	650,000
University of Georgia Agricultural Experiment Station - Equipment Statewide	1,000,000
Total Other Projects	\$ 1,650,000

APPENDIX IV

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FY 2017 CAPITAL BUDGET**

PROJECT	AMOUNT
Major Repair and Renovation (MRR):	
Facility Major Improvements & Renovations - Statewide (\$52 million bonds & \$8 million state general funds)	60,000,000
University of Georgia Cooperative Extension Service and Agricultural Experiment Station - MRR	4,000,000
Total MRR	\$ 64,000,000
Georgia Public Libraries:	
West Georgia Regional (Carrollton, Carroll County)	2,000,000
South Georgia Regional (Valdosta, Lowndes County)	2,000,000
Dougherty County Public (Albany, Dougherty County)	2,000,000
Athens Regional (Bogart Public, Oconee County)	1,800,000
Major Repair and Rehabilitation	2,000,000
Computer Replacement	2,000,000
Total Georgia Public Libraries	\$ 11,800,000
USG Capital Outlay Total	\$ 216,420,000
Pass Through Organizations:	
Ga Military College - New Military Science Activities Building	1,300,000
Ga Military College - Design For Rehabilitation of Historic Jenkins Hall	505,000
Ga Public Telecom Commission - Facility Repairs & Sustainment & Technology Infrastructure	500,000
Ga Public Telecom Commission - Replace Georgia State Capitol Cameras & Equipment	865,000
Total Pass Through Organizations	\$ 3,170,000
Total Capital Projects	\$ 219,590,000