PARKING, SOUTH HOUSING & KSU CENTER OPTIONS
Phase I - Facilities Complete or Under Construction
2005 to Present
Phase II - Upcoming Designated Projects

Legend

- **Existing Facilities**
- **Designated Project Site**
- **Opportunity Sites**

Building Key:
A. Science Lab Addition
B. Education Classroom Facility
C. Academic Learning Center & Business Addition
D-1. Town Point Parking Deck
E. Rec Center Addition
F. South Housing
D-2. KSU Road Parking Deck
G. Chastain Pedestrian Bridge
H. Chastain Interchange Relief
I. Art Museum and Classroom Building
D-3. North Deck Expansion
J. North Housing
K. Early Childhood Learning Center
L. Student Center Expansion
Phase III - Recommended Projects

Legend
- Existing Facilities
- After Phase II Designated Project Site
- Opportunity Site
- Future Development Zone

Building Key:
- M. Special Collections
- N. Technology Classroom & Office Building
- O. Science Lab Addition
- P. Arts/Academic Building
- Q. Allied Health Building
- R. Visual Arts Addition
- S. Computer Science & Math Building
- T. Classroom, Lab, & Office Building
- U. Office Building
- V. Classroom & Office Building
Imminent Major Projects
Detailed Planning Underway

**State Funded:**
Lab Addition to Science Building
Education Classroom Facility
Infrastructure Utility Expansion
Academic Learning Center and Business Addition
Additional Town Point Suite
Additional Chastain Pointe Suites
Campus Services Data Center Build Out

**Non-State Funded:**
Recreation Center Addition
Student Center/Bookstore Renovation
Library Renovation and Expansion
Build out of Sports & Recreation Park
University Place Housing Expansion
University Place Parking Deck
Art Museum Phase 1
Second Dining Hall
Future Planned Major Projects

“Cast in Jello”

**State Funded**
- Special Collections Building
- Technology Classroom& Office Building
- Arts Classroom Building and Gallery
- Science Lab Addition
- Allied Health Building
- Arts/Academic Building
- College of Education Addition-Phase 2
  - Visual Arts Addition
- Computer Science & Math Building
- Classroom, Lab, and Office Building
  - Office Building
- Classroom and Office Building
  - Build out of 4th and 5th floor of Education Addition
  - Build out of 5th floor shell space of Science Lab Addition

**Non-State Funded**
- University Village (North Housing) Expansion
- North Parking Deck Expansion
- Student Center Addition
- Property Acquisitions
- Athletic Facilities for Student Recreation and Varsity Sports
  - Galleria Center
- Center for Professional Selling
- Possible Football Stadium
- Chastain Pedestrian Bridge
- Chastain Interchange Relief Bridge
- Early Childhood Learning Center
- KSU Center Expansion/Conference Center
- Town Point Parking Deck
- KSU Road Parking Deck
- Tennis Complex – off site
- Field House – off site
- Baseball Stadium
- Softball Complex
- Athletics Offices and Weight Room
<table>
<thead>
<tr>
<th>Project</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Spring</td>
<td>Summer</td>
<td>Fall</td>
<td>Spring</td>
<td>Summer</td>
<td>Fall</td>
</tr>
<tr>
<td>Stadium</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cox Family House</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town Point - 185 - Int’l Admissions</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town Point - 100 - Confucius</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CSIS Graduate Research Space</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health Sciences Building</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dance Studio CP 306</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Library Repository CP 209</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town Point - 325 - Legal and tbd</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kennesaw Hall backfill (Educ/CAPS)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office Annex removal</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sports &amp; Rec Park</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Math &amp; Statistics Renovation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Foreign Language Renovation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town Point - 150 - HR</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Science Lab Addition</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Art Museum - Phase One</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town Point - 2nd Floor - IGI &amp; others</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>University Place Parking Deck</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>University Place Housing Expansion</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Second Dining Hall</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Recreation Center Expansion</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Center &amp; Bookstore Renovation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Education Addition to Kennesaw Hall</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Learning Center &amp; Business Addition</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Library Renovation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Utility Infrastructure Upgrades</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Center Expansion</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Legend:
- Planning & Approvals
- Design & Bidding
- Construction
- Design & Construction Overlap/Fast Track
- Occupancy & Fit Out
 ASF/FTE

 ASSIGNABLE SQUARE FEET (ASF) PER FTE

<table>
<thead>
<tr>
<th>Kennesaw State University</th>
<th>State University Average (without KSU)</th>
<th>USG University Average*</th>
<th>Peer University Average**</th>
</tr>
</thead>
<tbody>
<tr>
<td>51</td>
<td>98.62</td>
<td>199</td>
<td>153</td>
</tr>
</tbody>
</table>

Data Source: University System of Georgia Square Feet by Classification: Inventory of Area Fall 2007 (FY2008) (FRPTS72_digest)
ASF Excludes Campus Housing and Other Space as defined by USG
* Includes Research Universities, Regional Universities, and State Universities*
**Peer University per 2006 KSU Master Plan
Main Campus

Off Campus Opportunities

Admin Services
Parking
Housing
Sports Park
Partnerships & Centers
Library Repository
Continuing Education
Technology & On-Line Learning
Special Programs
Graduate Programs & Research
KSU CAPACITY DATA
August 2006

- Student Head Count Enrollment: 19,854
- Classroom & Lab Seats: 8,968
  - .45 Seats/Student
- Core Campus Parking: 7,813
  - (Not Including Off-Site)
  - .39 Parking Spaces/Student
- Total Credit Hours: Actual 222,368
  - 11.2 Credit Hours/Student

- 5,000 10,000 15,000 20,000 25,000 30,000 35,000
KSU CAPACITY DATA

August 2009 – Baseline Year

- Student Head Count Enrollment: 22,389
- Classroom & Lab Seats (.42 Seats/Student): 9,486
- Core Campus Parking (Not Including Off Site) (.45 Parking Spaces/Student): 10,118
- Total Credit Hours (11.75 hours/Student): Actual 262,981
Enrollment May Exceed Campus Capacity

Projected Student Head Count Enrollment

22,389 + 1,119 = 23,508

1,119 Additional Head Count Added for Total Projected Headcount of 23,508

Classroom & Lab Seats .40 Seats/Student

9,486

387 Classroom & Lab Seat Deficit Based on 2009 Ratio

Core Campus Parking (Not Including Off Site) .43 Spaces/Student

10,118

461 Parking Space Deficit Based On 2009 Ratio

Total Credit Hours Needed to Maintain 2009 Ratio 11.75 Credit Hours/Student

276,124

- 5,000 10,000 15,000 20,000 25,000 30,000 35,000
KSU CAPACITY DATA
January 2011

Projected Student Head Count Enrollment

22,389 + 1,119 = 23,508

Classroom & Lab Seats
.47 Seats/Student

11,201

Health Sciences Building in full use
1,715 seats added

Core Campus Parking
(Not Including Off Site)
.43 Spaces/Student

10,118

750 Parking Space Deficit
Based On 2009 Ratio

Total Credit Hours Needed to Maintain 2009 Ratio
11.75 Credit...

276,124

1,119 Additional Head Count Added for Total Projected Headcount of 23,508

- 5,000 10,000 15,000 20,000 25,000 30,000 35,000
 KSU CAPACITY DATA
August 2014

Projected Student Head Count Enrollment
22,389 + 7005 = 29,394

Classroom & Lab Seats
.41 Seats/Student
12,165

Core Campus Parking
(Not Including Off Site)
.38 Spaces/Student
11,318

Total Credit Hours Needed to Maintain 2009 Ratio
11.75 Credit Hours/Student
345,262

180 Classroom & Lab Seat Deficit Based On 2009 Ratio Science & Education Projects Complete

1,909 Parking Space Deficit Based On 2009 Ratio University Place Deck Complete

7,005 Additional Head Count Added for Total Projected Headcount of 29,394

10,000 15,000 20,000 25,000 30,000 35,000
KSU CAPACITY DATA
August 2015

Projected Student Head Count Enrollment

\[ 22,389 + 8,475 = 30,864 \]

Classroom & Lab Seats

\[ 13,665 \] → .44 Seats/Student

Core Campus Parking

\[ 11,318 \] (Not Including Off Site)

Total Credit Hours Needed to Maintain 2009 Ratio

\[ 362,528 \] → 11.75 Credit Hours/Student

8,475 Additional Head Count Added for Total Projected Headcount of 30,864

Academic Learning Center and Business Addition Complete 1500 Seats Added

2,870 Parking Space Deficit Based On 2009 Ratio
KSU Capacity Issues

✓ Parking Spaces
✓ Traffic and Transportation
✓ Land
✓ Utilities and Infrastructure
✓ Classroom Seats
✓ Lab Stations
✓ Scheduling
✓ Student Study Space
✓ Faculty and Staff needed to accommodate students
✓ Faculty and Staff work stations and offices
Recommended Solutions

- Optimize Class Scheduling & Space Allocation
- Implement Campus Shuttle
- Secure Off-Site Parking Areas
- Control Enrollment Growth
- Limit Special Events (especially during peak times)
- Limit New Programs (focus on existing)
- Expand On-Line Opportunities
- Encourage Logical Growth off Core Campus
Questions?